

PROJECT: MD 90, Ocean City Expressway

DESCRIPTION: Rehabilitated Bridge 23020 over St. Martin River and Bridge 23021 over Assawoman Bay. This remedial action prevented further deterioration and strengthen the piers.

JUSTIFICATION: Underwater inspection had revealed these 35 year old structures had progressive pier deterioration.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

US 50, Bridge over Sinepuxent Bay (Line 4)

Federal Funding By Year of Obligation						
PHASE	FFY 2007	FFY 2008	FFY 2009	FFY 2010	FFY 2011 - 2012	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Open to Service.

SIGNIFICANT CHANGE FROM FY 2006 - 11 CTP: The cost increase of \$1.4 million is due to a change in scope to include patching and resurfacing of the bridge deck.

PHASE	POTENTIAL FUNDING SOURCE:		PROJECT CASH FLOW								SIX YEAR TOTAL	BALANCE TO COMPLETE
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2006	CURRENT YEAR 2007	BUDGET YEAR 2008	FOR PLANNING PURPOSES ONLY							
					.....2009.....	.....2010.....	.....2011.....	.....2012.....				
Planning	0	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0	0
Construction	8,455	6,771	1,684	0	0	0	0	0	0	1,684	0	0
Total	8,455	6,771	1,684	0	0	0	0	0	0	1,684	0	0
Federal-Aid	5,770	4,607	1,163	0	0	0	0	0	0	1,163	0	0

FUNCTION:

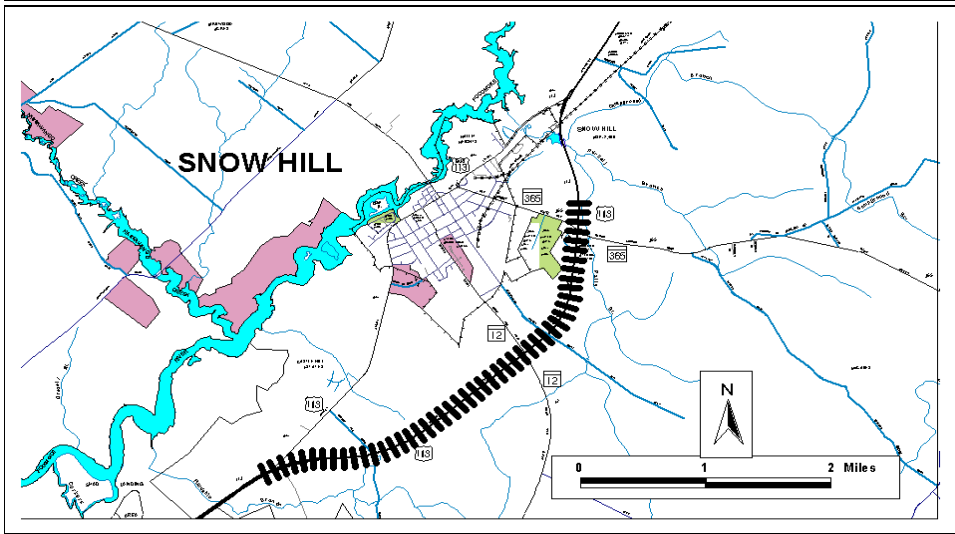
STATE - Intermediate Arterial
 FEDERAL - Freeway/Expressway

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2005) - 18,900
 28,550 (Summer)
 PROJECTED (2030) - 31,000
 35,000 (Summer)

OPERATING COST IMPACT: N/A



PROJECT: US 113, Worcester Highway

DESCRIPTION: Upgrade existing US 113 to a 4 lane divided highway with access controls from US 113 Business (Market Street) to north of MD 365 (Public Landing Road) (4.0 miles). Shoulders will accommodate bicycles and pedestrians.

JUSTIFICATION: The US 113 corridor is experiencing deterioration in safety and service due to increasing seasonal traffic volumes. This project will improve the highway's safety and serviceability.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

- US 113, Hayes Landing Road to Goody Hill Road (Line 3)
- US 113, North of MD 365 (Public Landing Road) to Goody Hill Road (Line 5)
- US 113, Access Controls (System Preservation Program)

Federal Funding By Year of Obligation						
PHASE	FFY 2007	FFY 2008	FFY 2009	FFY 2010	FFY 2011 - 2012	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2006 - 11 CTP: None.

PHASE	TOTAL		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2006	CURRENT YEAR 2007	BUDGET YEAR 2008	FOR PLANNING PURPOSES ONLY						
					.....2009.....	.....2010.....	.....2011.....	.....2012.....			
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,520	1,520	0	0	0	0	0	0	0	0	0
Right-of-way	51	51	0	0	0	0	0	0	0	0	0
Construction	17,889	8,269	8,068	1,552	0	0	0	0	9,620	0	
Total	19,460	9,840	8,068	1,552	0	0	0	0	9,620	0	
Federal-Aid	15,374	7,678	6,454	1,242	0	0	0	0	7,696	0	

FUNCTION :

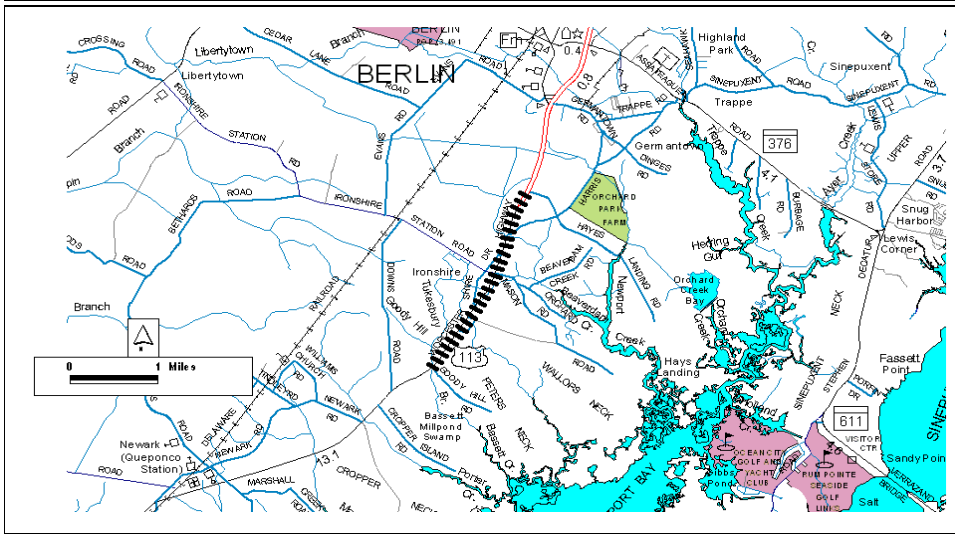
- STATE - Intermediate Arterial
- FEDERAL - Other Principal Arterial

STATE SYSTEM : Primary

DAILY TRAFFIC : (USAGE IMPACTS)

- CURRENT (2005) -** 9,400 - 17,000
- PROJECTED (2030) -** 11,000 - 22,000
14,500 - 31,000 (Summer)

OPERATING COST IMPACT: \$9,900 per year



PROJECT: US 113, Worcester Highway

DESCRIPTION: Upgrade existing US 113 to a 4 lane divided highway with access controls from Hayes Landing Road to Goody Hill Road (2.5 miles). Shoulders will accommodate bicycles and pedestrians.

JUSTIFICATION: The US 113 corridor is experiencing deterioration in safety and service due to increasing seasonal traffic volumes. This project will improve the highway's safety and serviceability.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

- US 113, Market Street to Public Landing Road (Line 2)
- US 113, Public Landing Road to Goody Hill Road (Line 5)
- US 113, Access Controls (System Preservation Program)

Federal Funding By Year of Obligation						
PHASE	FFY 2007	FFY 2008	FFY 2009	FFY 2010	FFY 2011 - 2012	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	7239	0	0	0	NHS/HP

STATUS: Engineering and Right-of-way underway. Construction to begin during the budget year.

SIGNIFICANT CHANGE FROM FY 2006 - 11 CTP: Added to the Construction Program as a breakout of US 113 from Public Landing Road to Hayes Landing Road. (Line 6).

PHASE	POTENTIAL FUNDING SOURCE:		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	TOTAL ESTIMATED COST (\$000)		CURRENT YEAR	BUDGET YEAR	FOR PLANNING PURPOSES ONLY						
	THRU 2006	2007	2008	2009	2010	2011	2012				
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Construction	13,601	0	0	1,619	2,480	2,925	3,011	3,566	13,601	0	
Total	13,601	0	0	1,619	2,480	2,925	3,011	3,566	13,601	0	
Federal-Aid	7,239	0	0	1,263	1,934	2,281	904	857	7,239	0	

FUNCTION:

- STATE - Intermediate Arterial
- FEDERAL - Other Principal Arterial

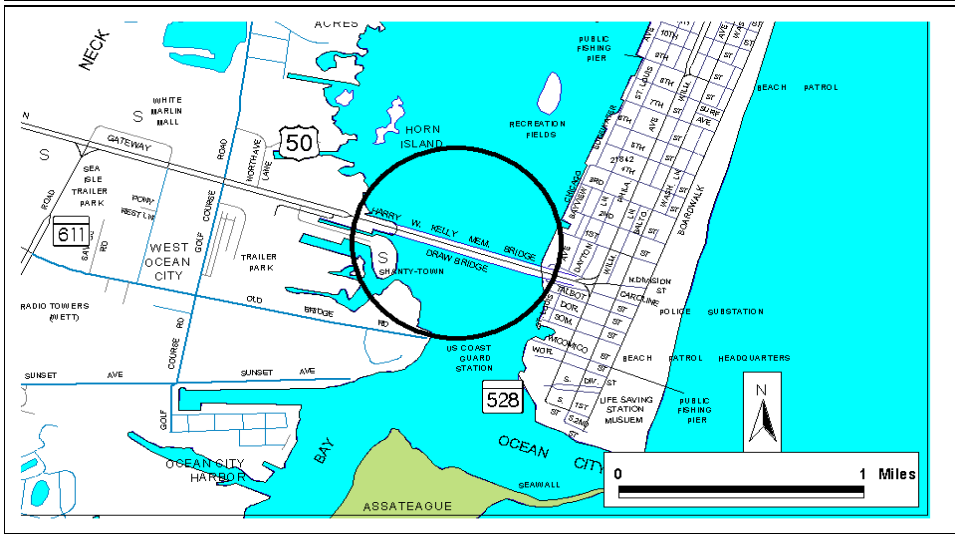
STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2005) - 14,750

PROJECTED (2030) - 32,000

OPERATING COST IMPACT: \$2,480 per year



PROJECT: US 50, Ocean Gateway

DESCRIPTION: Study to replace Bridge 23007 over the Sinepuxent Bay. The study will investigate options to eliminate/upgrade the drawspan structure. Shoulders, wide curb lanes and sidewalks will accommodate bicycles and pedestrians.

JUSTIFICATION: The 62 year old draw span is estimated to have 15 to 20 years of serviceability left. This high traffic volume arterial has experienced mechanical problems with the draw span during peak seasonal traffic. This project would improve the highway's safety and serviceability.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

MD 90, Bridges over St. Martin River and Assawoman Bay (Line 1)

Federal Funding By Year of Obligation						
PHASE	FFY 2007	FFY 2008	FFY 2009	FFY 2010	FFY 2011 - 2012	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Project Planning underway.

SIGNIFICANT CHANGE FROM FY 2006 - 11 CTP: None.

PHASE	TOTAL		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2006	CURRENT YEAR 2007	BUDGET YEAR 2008	FOR PLANNING PURPOSES ONLY						
					.....2009.....	.....2010.....	.....2011.....	.....2012.....			
Planning	2,500	615	550	800	535	0	0	0	0	1,885	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	2,500	615	550	800	535	0	0	0	0	1,885	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0

FUNCTION:

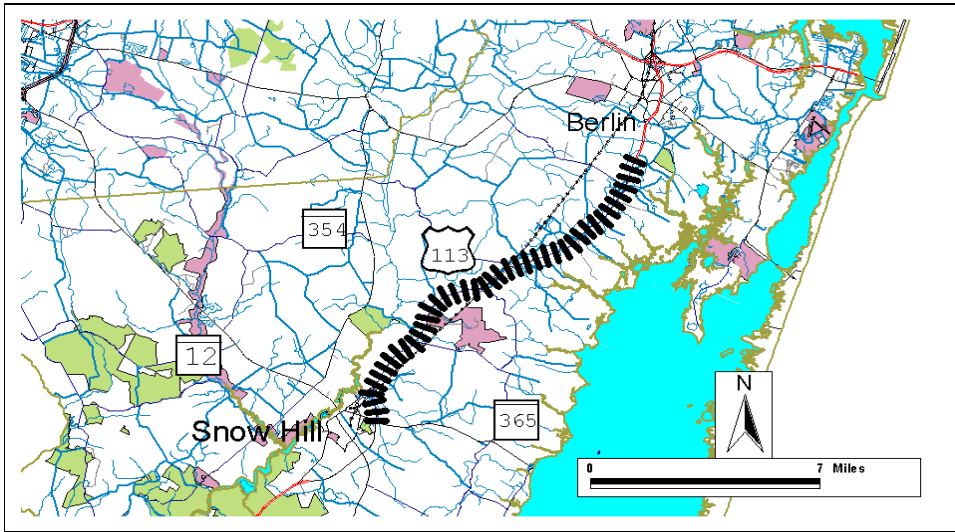
STATE - Principal Arterial
 FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2005) - 48,600 (Summer)
 34,100 (Non Summer)
PROJECTED (2030) - 55,300 (Summer)
 38,800 (Non Summer)

OPERATING COST IMPACT: N/A



PROJECT: US 113, Worcester Highway

DESCRIPTION: Upgrade existing US 113 as a 4 lane divided highway from north of MD 365, Public Landing Road, to Goody Hill Road south of Berlin (6.6 miles). Will include access control improvements. Shoulders will accommodate bicycles and pedestrians.

JUSTIFICATION: The US 113 corridor is experiencing deterioration in safety and service due to increasing seasonal traffic volumes coupled with local commercial/residential development along the highway. This project will improve the highway's safety and serviceability.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

- US 113, Market Street to Public Landing Road (Line 2)
- US 113, Hayes Landing Road to Goody Hill Road (Line 3)
- US 113, Access Control (System Preservation Program)

Federal Funding By Year of Obligation						
PHASE	FFY 2007	FFY 2008	FFY 2009	FFY 2010	FFY 2011 - 2012	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	6014	0	0	0	0	NHS/HP
CO	0	0	0	0	0	----

STATUS: Partial Engineering and Right-of-way underway. An additional \$4.2 million is needed to complete Engineering. An additional \$5.1 million is needed to complete Right-of-way.

SIGNIFICANT CHANGE FROM FY 2006 - 11 CTP: The Engineering cost decrease of \$1.7 million is due to the transfer of funds to the Construction Program for the segment from Hayes Landing Road to Goody Hill Road (Line 3). The Right-of-way increase of \$5.1 million is due to increased property values.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2006	CURRENT YEAR 2007	BUDGET YEAR 2008	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	6,701	4,682	610	499	910	0	0	0	2,019	0
Right-of-way	11,202	52	4,038	3,060	2,451	1,601	0	0	11,150	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	17,903	4,734	4,648	3,559	3,361	1,601	0	0	13,169	0
Federal-Aid	13,161	3,246	3,520	2,535	2,611	1,249	0	0	9,915	0

FUNCTION:

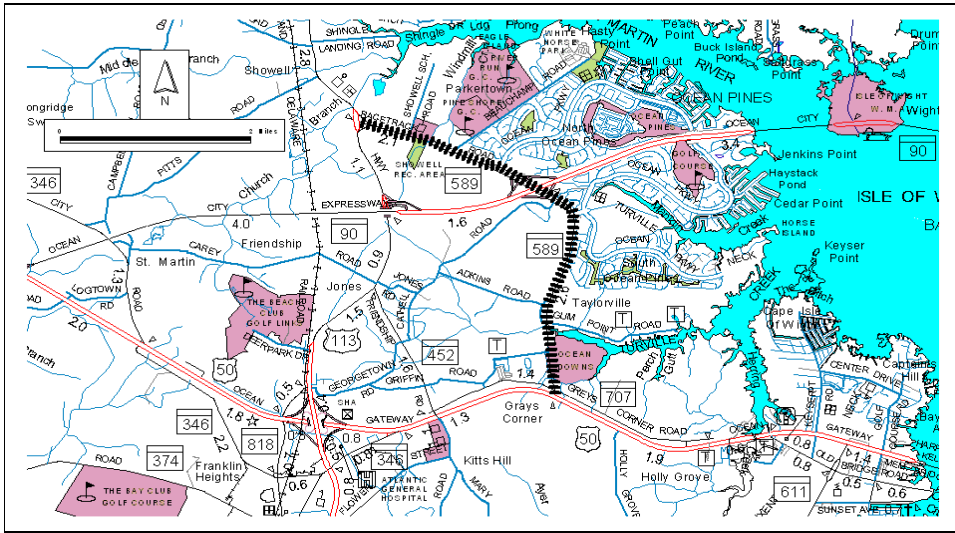
- STATE - Intermediate Arterial
- FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

- CURRENT (2005) - 6,600 - 11,600
- PROJECTED (2030) - 9,000 - 18,850
11,300 - 23,700 (Summer)

OPERATING COST IMPACT: N/A



PROJECT: MD 589, Racetrack Road

DESCRIPTION: Study to upgrade and widen existing MD 589 from US 50 to US 113 to a multi-lane highway (4.7 miles). Sidewalks will be included where appropriate. Wide curb lanes or shoulders will accommodate bicycles.

JUSTIFICATION: This project would relieve traffic congestion and improve traffic safety along the mainline and at the US 50 intersection.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Federal Funding By Year of Obligation						
PHASE	FFY 2007	FFY 2008	FFY 2009	FFY 2010	FFY 2011 - 2012	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Partial Project Planning to begin during current fiscal year. An additional \$2.0 million is needed to complete Planning.

SIGNIFICANT CHANGE FROM FY 2006 - 11 CTP: Added to the Development and Evaluation Program.

PHASE	TOTAL ESTIMATED COST (\$000)		PROJECT CASH FLOW					SIX YEAR TOTAL	BALANCE TO COMPLETE	
	ESTIMATED COST (\$000)	EXPEND THRU 2006	CURRENT YEAR 2007	BUDGET YEAR 2008	FOR PLANNING PURPOSES ONLY					
					.....2009.....	.....2010.....	.....2011.....			.....2012.....
Planning	1,000	0	150	600	250	0	0	0	1,000	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	1,000	0	150	600	250	0	0	0	1,000	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0

FUNCTION:

STATE - Minor Arterial
 FEDERAL - Urban Minor Arterial

STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2005) - 17,675

PROJECTED (2030) - 27,650

OPERATING COST IMPACT: N/A

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- WORCESTER COUNTY LINE 7

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2006
<u>Fiscal Year 2006 Completions</u>				
<u>Resurface/Rehabilitate</u>				
1	MD 12	Snow Hill Road; Reddens Curve to Stockton; resurface	485	Completed
2	US 13 BUS	Market Street; Bridge 23004 over Pocomoke River; resurface	377	Completed
3	US 113	Worcester Highway; US 50 to Hayes Landing Road; resurface	942	Completed
4	MD 374	Libertytown Road; Wicomico County Line to 1.2 miles west of Ironshire Station Road; resurface	942	Completed
5	MD 528	Coastal Highway; 64th Street to the Delaware State Line; resurface northbound roadway	3,282	Completed
<u>Fiscal Years 2007 and 2008</u>				
<u>Resurface/Rehabilitate</u>				
6	US 113	Worcester Highway; Byrd Road to US 13; resurface	423	FY 2007
7	MD 250 A	Old Virginia Road; US 13 to US 13 Business; resurface	37	FY 2007
8	MD 528	Coastal Highway; 60th Street to 26th Street; milling and resurfacing	1,850	FY 2008
9	MD 354	Whiton Road; MD 12 to Wicomico County Line; resurface	1,378	FY 2007
10	MD 611	Stephen Decatur Road; MD 707 to MD 376; resurface	869	FY 2007
<u>Safety/Spot Improvement</u>				
11	MD 346	Old Ocean City Road; at Healthway Drive/Atlantic General Hospital; widen to provide left turn lane	512	Completed

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- WORCESTER COUNTY LINE 7 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2006
		<u>Fiscal Years 2007 and 2008 (cont'd)</u>		
		<u>Safety/Spot Improvement (cont'd)</u>		
12	MD 589	Racetrack Road; at Showell Elementary School; widen to provide left turn lane	864	Completed
		<u>Community Safety and Enhancements</u>		
13	US 113 BUS	Market Street; Coulbourne Drive to Morris Street in Snow Hill; streetscape (Funded for concept development only)	200	FY 2007
		<u>Access Controls</u>		
14	US 113	Worcester Highway; south of Snow Hill to Pocomoke City and MD 818 in Berlin to end of dual highway; purchase right-of-way for access controls	683	FY 2007
		<u>Bicycle Retrofit</u>		
15	MD 611	Stephen Decatur Road; Bayberry Drive to Sinepuxent Bay bridge; construct a bicycle/pedestrian route	810	Under construction
		<u>Enhancements</u>		
		<u>Landscaping/Scenic Beautification/Mitigation</u>		
16		Watershed Enhancement Initiative Lizard Hill; create wetlands on a 28 acre site by grading, improving soil conditions, and modifying the hydrology to create an Atlantic Cedar wetland	225	FY 2008