

**FY 2007 ACCOMPLISHMENTS**  
**MAJOR PROJECT COMPLETIONS**

The Department completed fourteen major projects in FY 2007, at a total cost of \$243.0 million. These projects are listed below:

<b><u>PROJECT DESCRIPTION</u></b>	<b><u>TOTAL COST</u></b> <b><u>(\$ MILLIONS)</u></b>
<b>Maryland Port Administration</b>	
Rehabilitation of Berths 1- 6 at Dundalk Marine Terminal, Phase I	24.3
<b>Maryland Transit Administration</b>	
MARC Odenton Station Parking Expansion	7.4
<b>State Highway Administration</b>	
MD 936, Upper George's Creek Road; Replace Bridge 1010 over Neff Run (Allegany)	2.2
MD 70, Rowe Boulevard; Bridges over Weems and College creeks. (Anne Arundel)	36.2
MD 43 Extended; MD 43 extended between MD 150 and US 40. (Baltimore)	58.9
I-83, Harrisburg Expressway; Replace bridges over NCR Trail and Little Falls (Baltimore)	11.5
MD 7B, Philadelphia Road; Replace Bridge over Mill Creek (Cecil)	3.6
US 15, Catoctin Mountain Highway; Study to reconstruct the existing interchange at MD 26. (Frederick)	1.8
MD 136, Calvary Road; Replace Bridge over James Run. (Harford)	3.3
MD 115, Muncaster Mill Road; Provide safety improvements along MD 115 from MD 28 to MD 124. (Montgomery)	10.1
US 29, Columbia Pike; Interchange at Briggs Chaney Road (Montgomery)	49.3
MD 450, Annapolis Road; Replace Bridge over CSX (Prince George's)	6.8
US 113, Worcester Highway; MD 394 (Market Street) to MD 365 (Public Landing Road) (Worcester)	19.1
MD 90, Ocean City Expressway; Bridges over Assawoman Bay and St. Martins River (Worcester)	8.5
<b>Total</b>	<b>243.0</b>

**SYSTEM PRESERVATION MINOR PROJECT COMPLETIONS**

<b><u>PROJECT DESCRIPTION</u></b>	<b><u>TOTAL COST</u></b> <b><u>(\$ MILLIONS)</u></b>
Rehabilitation and resurfacing of fifty-three (53) segments of highway	101.6
Rehabilitation or replacement of six (6) bridges	21.2
Safety and Geometric Improvements at seventeen (17) locations	22.0
Seventy (70) projects including community safety and enhancement projects, streetscape and minor reconstruction, noise barriers, C.H.A.R.T., environmental preservation, commuter action improvements, sidewalks, enhancements, traffic management and intersection capacity improvements	64.0
One hundred nine (109) rehabilitation projects for aviation, railroad, port, transit, motor vehicles, facilities and the Secretary's Office	234.0
<b>Total</b>	<hr/> <b>442.8</b>

## AWARDS

The Department awarded 45 projects in FY 2007 at a total cost of \$253 million. Highlights of these awards are listed below:

<u>PROJECT DESCRIPTION</u>	<u>TOTAL COST (\$ MILLIONS)</u>
MAA BWI - Concourse D/E Apron Reconstruction	21.0
MAA BWI - Airfield Pavement Rehabilitation	28.7
MAA BWI - Rental Car Facility Improvements	1.1
MAA BWI - Sanitary Sewer and Access Road Improvements	2.4
MAA Martin - Ramp Paving	5.9
MAA BWI/Martin - Paving	4.0
MAA BWI/Martin - Interior/Exterior Modifications	4.0
MPA Dredging - Masonville Dredge Material Containment Facility	95.6
MPA Agencywide - Paving	4.0
MPA South Locust Point - Fruit Slip	3.0
MPA South Locust Point - Roll-On/Roll-Off Platform	3.4
MPA South Locust Point - New Cargo Shed 11B	21.0
MPA Seagirt - Concrete Rubber Tire Gantry Runways	4.1
MPA Dredging - Patapsco Urban River Restoration Initiative	7.7
MTA Bus - LaPlata Park and Ride Lot	2.2
MTA MARC - Point of Rocks Parking Expansion	4.3
MTA LTR - Rehab of Structures on the Baltimore Light Rail	1.5

**AWARDS ( Cont'd )**

<u><b>PROJECT DESCRIPTION</b></u>	<u><b>TOTAL COST (\$ MILLIONS)</b></u>
MTA Statewide - Routine Material Testing	2.4
SHA Facility - Sewer Connection at Hanover Complex	1.9
SHA Facility - New District 4 Office Complex	9.4
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<b>Total</b>	227.6

**DEPARTMENT OF TRANSPORTATION  
FY 2009 CAPITAL PROGRAM AND BUDGET  
(\$MILLIONS)**

**THE SECRETARY'S OFFICE**

Construction Program		General Fund Appropriation	General	0
Major Projects	83.7	Facilities and Capital Equipment	J01A0103	24.7
System Preservation Minor Projects	19.7	WSTC Capital Grants	J01A0105	0
Development and Evaluation Program	0	WMATA Capital Grants	J01A0105	80.7
<u>Capital Salaries, Wages and Other Support Costs</u>	2.0	Major IT Development	J01A0108	0
		Other Funds	Other	0
<b>TSO TOTAL</b>	105.4			105.4

**MOTOR VEHICLE ADMINISTRATION**

Construction Program		Motor Vehicle Facilities and Capital Equipment	J04E0003	36.8
Major Projects	3.3	Major IT Development	J04E0008	3.9
System Preservation Minor Projects	36.1			
Development and Evaluation Program	0			
<u>Capital Salaries, Wages and Other Support Costs</u>	1.3			
<b>MVA TOTAL</b>	40.7			40.7

**MARYLAND AVIATION ADMINISTRATION**

Construction Program		Airport Facilities and Capital Equipment	J06I0003	58.2
Major Projects	33.5	Major IT Projects	J06I0008	4.2
System Preservation Minor Projects	53.6	Other Funds	Other	41.7
Development and Evaluation Program	10.2			
<u>Capital Salaries, Wages and Other Support Costs</u>	<u>6.8</u>			
<b>MAA TOTAL</b>	<b>104.1</b>			<b>104.1</b>

**MARYLAND PORT ADMINISTRATION**

Construction Program		Port Facilities and Capital Equipment	J03D0002	128.7
Major Projects	77.4	Other	Other	0
System Preservation Minor Projects	35.4			
Development and Evaluation Program	11.1			
<u>Capital Salaries, Wages and Other Support Costs</u>	<u>4.8</u>			
<b>MPA TOTAL</b>	<b>128.7</b>			<b>128.7</b>

**MARYLAND TRANSIT ADMINISTRATION**

Construction Program		Transit Facilities and Capital Equipment	J05H0105	338.3
Major Projects	221.6	Major IT Development	J05H0108	12.6
System Preservation Minor Projects	117.1	Other Funds	Other	7.8
Development and Evaluation Program	11.7			
<u>Capital Salaries, Wages and Other Support Costs</u>	<u>8.3</u>			
<b>MTA TOTAL</b>	<b>358.7</b>			<b>358.7</b>

**STATE HIGHWAY ADMINISTRATION**

Construction Program		General Fund Appropriation	General	0
Major Projects	381.3	State System Construction and Equipment	J02B0101	1,039.7
System Preservation Minor Projects	616.2	County and Municipality Capital Program	J02B0103	4.5
<u>Development and Evaluation Program</u>	60.0	Major IT Development	J02B0108	13.3
<b>SHA TOTAL</b>	<u>1,057.5</u>			<u>1,057.5</u>

**DEPARTMENT TOTAL**

Construction Program				
Major Projects	800.8			
System Preservation Minor Projects	878.1			
Development and Evaluation Program	93.0			
<u>Capital Salaries, Wages and Other Support Costs</u>	<u>23.2</u>			
<b>GRAND TOTAL</b>	<u>1,795.1</u>			<u>1,795.1</u>

**DEPARTMENT OF TRANSPORTATION**  
**SUMMARY OF FY 2009 REQUEST BY BUDGET PROGRAM**  
**OPERATIONS, CAPITAL, DISTRIBUTION OF SHARED REVENUES, AND DEBT SERVICE**  
**(\$ MILLIONS)**

<u>ADMINISTRATION AND PROGRAM</u>	<u>OPERATIONS</u>	<u>STATE CAPITAL</u>	<u>OTHER CAPITAL</u>	<u>REVENUES</u>	<u>DEBT SERVICE</u>	<u>TOTAL</u>
<b><u>The Secretary's Office (J01A01)</u></b>						
The Secretary's Office	26.0	-	-	-	-	26.0
Operating Grants-in-Aid	12.4	-	-	-	-	12.4
Facilities and Capital Equipment	-	24.7	-	-	-	24.7
WMATA Operating Grants	218.3	-	-	-	-	218.3
WMATA Capital Grants	-	80.7	92.5	-	-	173.2
Information Technology Services	38.1	-	-	-	-	38.1
<u>Major IT Developments</u>	-	-	-	-	-	-
<b>Subtotal</b>	294.8	105.4	92.5	-	-	492.7
<b><u>Debt Service Requirements (J01A04)</u></b>						
Debt Service Requirements	-	-	-	-	141.9	141.9
<b><u>State Highway Administration (J02B01)</u></b>						
State System Construction and Equipment	-	1,039.8	-	-	-	1,039.8
State System Maintenance	209.0	-	-	-	-	209.0
County and Municipality Capital Program	-	4.9	-	45.5	-	50.4
Highway Safety Operating Program	14.7	-	-	-	-	14.7
County & Municipality Program	-	-	-	548.7	-	548.7
<u>Major IT Developments</u>	-	13.3	-	-	-	13.3
<b>Subtotal</b>	223.7	1,058.0	-	594.2	-	1,875.9

**Maryland Port Administration (J03D00)**

Port Operations	112.6	-	-	-	-	112.6
<u>Port Facilities and Capital Equipment</u>	-	128.6	-	-	-	128.6
<b>Subtotal</b>	112.6	128.6	-	-	-	241.2

**Motor Vehicle Administration (J04E00)**

Motor Vehicle Operations	157.7	-	-	-	-	157.7
Facilities and Capital Equipment	-	36.7	-	-	-	36.7
<u>Major IT Developments</u>	-	3.9	-	-	-	3.9
<b>Subtotal</b>	157.7	40.6	-	-	-	198.3

**Maryland Transit Administration (J05H00)**

Transit Administration	49.7	-	-	-	-	49.7
Bus Operations	258.8	-	-	-	-	258.8
Rail Operations (Includes MARC)	186.7	-	-	-	-	186.7
Capital Equipment (Includes MARC)	-	338.3	7.9	-	-	346.2
Statewide Programs Operations	96.6	-	-	-	-	96.6
<u>Major IT Developments</u>	-	12.6	-	-	-	12.6
<b>Subtotal</b>	591.8	350.9	7.9	-	-	950.6

**Maryland Aviation Administration (J06I00)**

Airport Operations	187.4	-	-	-	-	187.4
Facilities and Capital Equipment	-	58.2	41.6	-	-	99.8
<u>Major IT Developments</u>	-	4.2	-	-	-	4.2
<b>Subtotal</b>	187.4	62.4	41.6	-	-	291.4

<b>DEPARTMENT TOTAL</b>	1,568.0	1,745.9	142.0	594.2	141.9	4,192.0
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