

SUMMARY OF FEDERAL AID OBLIGATIONS
(\$ MILLIONS)

The following listing estimates the annual levels of funds anticipated from individual federal aid categories necessary to support the FY 2008-FY 2013 CTP/STP:

	Federal Fiscal Year					<u>TOTAL</u>
	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012 - 13</u>	
Surface Transportation program (STP)	93.0	46.4	48.8	54.6	153.6	396.4
National Highway System (NHS)	159.7	172.9	186.9	149.6	285.3	954.4
Interstate Maintenance (IM)	28.4	42.9	23.5	25.9	82.1	202.8
Bridge (BR)	45.0	38.5	48.8	70.0	177.7	380.0
Congestion Mitigation / Air Quality (CMAQ)	53.5	45.9	51.6	64.7	135.9	351.6
Safety (HSIP & SRTS)	25.0	16.4	9.3	11.7	24.5	86.9
Enhancements	15.0	20.0	20.0	12.0	25.9	92.9
Appalachia Development (APD)	0.8	0.8	0.8	0.8	1.6	4.8
Recreation Trails	1.1	1.1	1.2	1.2	2.4	7.0
Statewide Planning & Research (SPR)	17.5	18.1	18.1	18.1	36.2	108.0
Special Federal Appropriations	46.9	65.2	34.9	10.4	6.1	163.5
Highways for Life	-	0.8	-	-	-	0.8
Equity Bonus	27.1	34.4	25.2	19.0	50.1	155.8
Woodrow Wilson Bridge	49.7	21.3	14.9	-	-	85.9
Urbanized Area Formula	25.4	25.4	25.4	25.4	50.7	152.3
New Starts, Fixed Guideway, Modernization & Bus	37.3	35.4	30.6	30.6	61.2	195.1
Elderly and Persons with Disabilities	2.0	2.0	2.0	2.0	4.0	12.0
Rural Area Formula	1.5	1.5	1.5	1.5	3.0	9.0
Preventative Maintenance	45.4	42.9	42.9	42.9	85.8	259.9
JARC	1.4	1.4	1.4	1.4	2.8	8.4
New Freedom	1.1	1.1	1.1	1.1	2.2	6.6
TOTALS	676.8	634.4	588.9	542.9	1,191.1	3,634.1

**MARYLAND TRANSIT ADMINISTRATION
BALTIMORE METROPOLITAN AREA AND COMMUTER RAIL & FREIGHT
FEDERAL FUNDING BY YEAR OF OBLIGATIONS FOR SYSTEM PRESERVATION MINOR PROJECTS*
BY FEDERAL FISCAL YEAR
(\$ MILLIONS)**

<u>Systems Preservation Categories</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012 - 13</u>	<u>Total</u>
<u>Agency Wide Improvements</u>						
Urbanized Area Formula ⁰	0.7	2.8	1.5	1.8	8.5	15.3
<u>Bus System Improvements</u>						
Bus & Bus Facilities	-	-	-	-	-	-
Urbanized Area Formula	1.2	2.0	3.5	3.6	-	10.3
<u>Metrorail Improvements</u>						
Fixed Guideway	0.4	-	1.7	4.1	1.7	7.9
Urbanized Area Formula	-	0.3	0.6	-	-	0.9
<u>Central Corridor Light Rail Improvements</u>						
Fixed Guideway	-	-	0.8	0.8	1.2	2.8
Urbanized Area Formula	2.2	2.9	0.5	-	-	5.6
<u>MARC System Improvements</u>						
Fixed Guideway	0.4	6.7	1.0	5.5	2.7	16.3
Urbanized Area Formula	-	0.6	2.0	7.4	1.2	11.2
<u>Mobility Improvements</u>						
Urbanized Area Formula	0.8	-	-	-	-	0.8
TOTAL	5.7	15.3	11.6	23.2	15.3	71.1

* Corresponding information for major projects is shown on the individual project information forms

STATE HIGHWAY ADMINISTRATION
FEDERAL FUNDING BY YEAR OF OBLIGATION FOR SYSTEM PRESERVATION MINOR PROJECTS
BY FEDERAL FISCAL YEAR (\$ MILLIONS)

The following estimates annual levels of federal aid funds, by category, necessary to support system preservation in the FY 2008 - FY 2013 CTP/STIP:

SYSTEM PRESERVATION/TRAFFIC MANAGEMENT CATEGORIES	Federal Fiscal Year					TOTAL
	2008	2009	2010	2011	2012 - 13	
<u>Environmental Projects</u>						
National Highway System	3.0	5.4	1.9	0.7	7.9	18.9
Surface Transportation Program	2.0	2.0	2.0	2.0	4.0	12.0
Enhancement	14.0	10.1	10.0	10.0	20.3	64.4
National Recreation Trails	1.1	1.1	1.2	1.2	2.4	7.0
<u>Safety and Spot Improvements</u>						
National Highway System	10.0	10.0	10.0	10.0	20.0	60.0
Surface Transportation Program	25.0	25.0	25.0	25.0	50.0	150.0
Interstate Maintenance	3.0	3.0	3.0	3.0	6.0	18.0
Highway Safety (HSIP & SRTS)	4.0	4.0	4.0	4.0	8.0	24.0
<u>Resurfacing and Rehabilitation</u>						
National Highway System	20.0	25.0	25.0	25.0	50.0	145.0
Surface Transportation Program	35.0	40.0	40.0	40.0	80.0	235.0
Interstate Maintenance	15.0	16.0	18.0	18.0	36.0	103.0
<u>Bridge Replacement and Rehabilitation</u>						
Bridge Replacement and Rehabilitation	45.0	60.0	60.0	60.0	120.0	345.0
Surface Transportation Program	2.0	2.0	2.0	2.0	4.0	12.0
Interstate Maintenance	1.0	1.0	1.0	1.0	2.0	6.0
National Highway System	1.0	1.0	1.0	1.0	2.0	6.0
Highways for Life	-	0.8	-	-	-	0.8
Local Bridge	12.5	12.5	12.5	12.5	12.5	62.5
<u>Urban Reconstruction/Revitalization</u>						
National Highway System	1.5	1.5	1.5	1.5	2.5	8.5
Surface Transportation Program	4.5	4.5	4.5	4.5	7.5	25.5
Appalachia Development (APD)	0.8	0.8	0.8	0.8	1.6	4.8
<u>Congestion Management</u>						
Surface Transportation Program	2.0	2.0	2.0	2.0	4.0	12.0
Congestion Mitigation/Air Quality	5.0	5.0	5.0	5.0	10.0	30.0
<u>Planning</u>						
SPR/Metro Planning	17.9	18.1	18.1	18.1	36.3	108.5
TOTALS	225.3	250.8	248.5	247.3	487.0	1,458.9