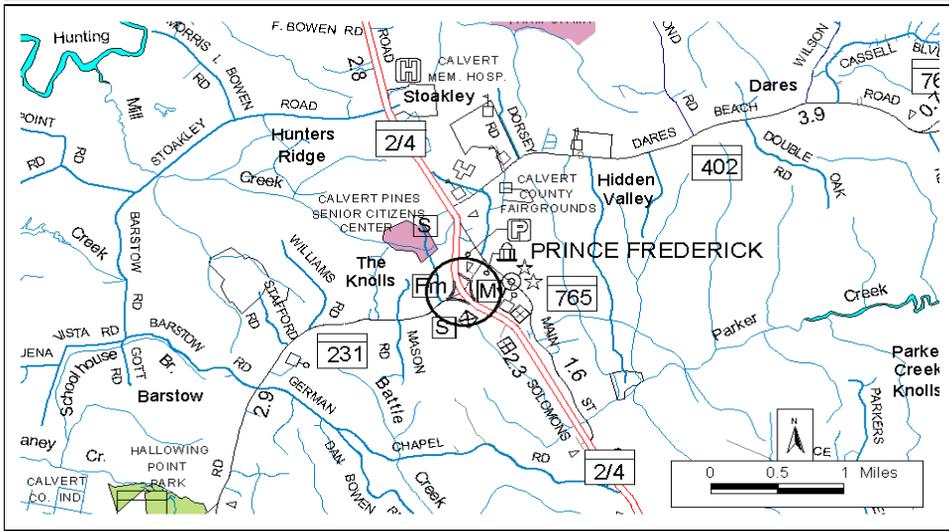




Calvert



PROJECT: MD 2/4, Solomons Island Road

DESCRIPTION: Reconstruct intersection at MD 231. Sidewalks will accommodate pedestrians. Wide curb lanes will accommodate bicycles.

JUSTIFICATION: This project will provide additional capacity and improve safety and operations at this intersection.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

MD 2/4, MD 765 to North of Stoakley Road (Line 3)

Federal Funding By Year of Obligation						
PHASE	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012 - 2013	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP: The cost increase of \$4.9 million is due to stream stabilization work and unfavorable bid price.

PHASE	POTENTIAL FUNDING SOURCE:		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	TOTAL ESTIMATED COST (\$000)		FOR PLANNING PURPOSES ONLY								
	ESTIMATED COST (\$000)	EXPEND THRU 2007	CURRENT YEAR 2008	BUDGET YEAR 2009	2010	2011	2012	2013			
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,530	1,456	74	0	0	0	0	0	0	74	0
Right-of-way	13,165	6,163	3,062	3,940	0	0	0	0	0	7,002	0
Construction	15,918	45	6,977	6,252	2,644	0	0	0	0	15,873	0
Total	30,613	7,664	10,113	10,192	2,644	0	0	0	0	22,949	0
Federal-Aid	14,192	34	6,826	5,192	2,140	0	0	0	0	14,158	0

FUNCTION:

STATE - Intermediate Arterial
 FEDERAL - Other Principal Arterial

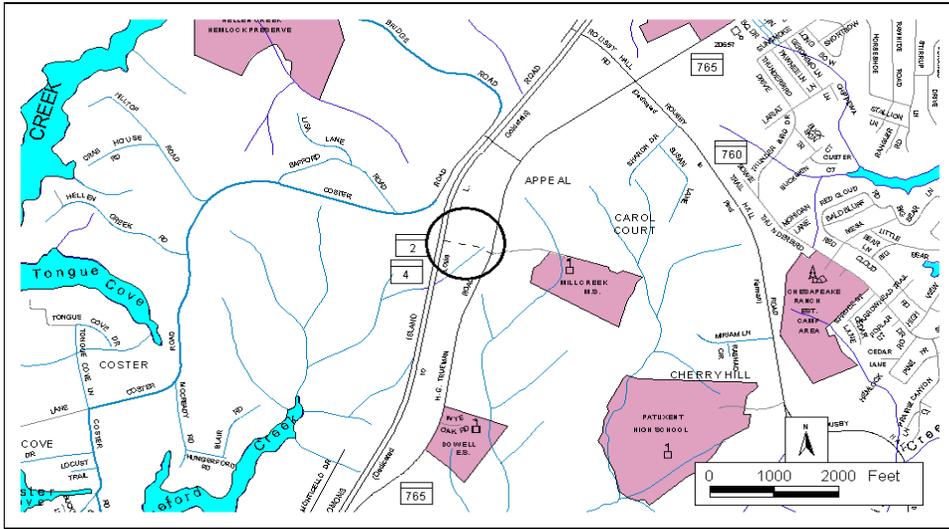
STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2007) - 43,625

PROJECTED (2030) - 75,850

OPERATING COST IMPACT \$1,500 per year



PROJECT: Lusby Connector

DESCRIPTION: Construct a new east-west roadway connection from MD 765 to MD 2/4 in Lusby (0.15 miles). This project will be developed in coordination with the county's "Southern Connector Road".

JUSTIFICATION: The project, in conjunction with the closing of Coster Road, would improve safety by providing better intersection spacing along this portion of MD 2/4, a partially access controlled facility. It would also provide improved service to the planned Lusby Village Center.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Lusby Southern Connector Road from MD 760 to MD 765 (Calvert County Project)

Federal Funding By Year of Obligation						
PHASE	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012 - 2013	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP: The cost decrease of \$3.5 million is due to a favorable bid price.

PHASE	TOTAL		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2007	CURRENT YEAR 2008	BUDGET YEAR 2009	FOR PLANNING PURPOSES ONLY				TOTAL		
					2010	2011	2012	2013			
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	869	833	36	0	0	0	0	0	0	36	0
Right-of-way	1,418	415	600	403	0	0	0	0	0	1,003	0
Construction	5,191	1	2,811	2,379	0	0	0	0	0	5,190	0
Total	7,478	1,249	3,447	2,782	0	0	0	0	0	6,229	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0

FUNCTION:

STATE - Major Collector

FEDERAL - Minor Arterial

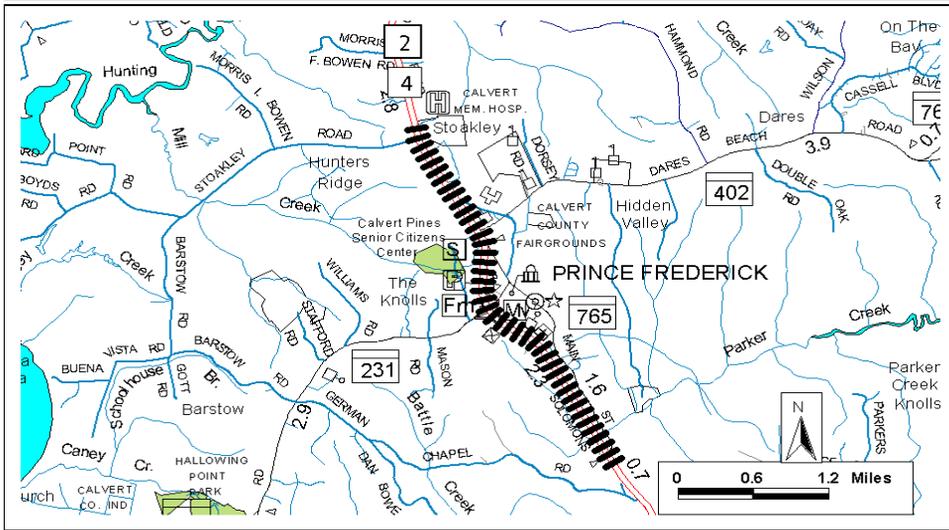
STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2007) - N/A

PROJECTED (2030) - 21,725 (MD2/4)

OPERATING COST IMPACT \$400 per year



PROJECT: MD 2/4, Solomons Island Road

DESCRIPTION: Upgrade MD 2/4, from south of MD 765 to north of Stoakley Road, to a 6 lane divided highway with auxiliary lanes (3.79 miles). Sidewalks will be included where appropriate. Wide curb lanes will accommodate bicycles.

JUSTIFICATION: Projected traffic volumes generated by continuing commercial growth in the Prince Frederick area and throughout Calvert County along the MD 2/4 corridor will result in congestion along the existing roadway unless additional capacity is provided.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

- MD 2/4, MD 231 Intersection (Line 1)
- MD 2/4, MD 264 to MD 258 (System Preservation Program)
- Prince Frederick Boulevard (County Project)

STATUS: Partial Engineering to restart during current fiscal year. Added Engineering funding for the segment from Steeple Chase Drive to Commerce Lane. An additional \$7.3 million is needed to complete Engineering and an additional \$63.2 million is needed to complete Right-of-way.

SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP: Added \$2.9 million to Engineering due to the Revenue Increase.

Federal Funding By Year of Obligation						
PHASE	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012 - 2013	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

PHASE	TOTAL ESTIMATED COST (\$000)		PROJECT CASH FLOW					SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2007	CURRENT YEAR 2008	BUDGET YEAR 2009	FOR PLANNING PURPOSES ONLY				
				2010.....2011.....2012.....		
Planning	1,972	1,972	0	0	0	0	0	0	0
Engineering	4,256	1,356	500	1,000	1,000	400	0	0	2,900
Right-of-way	644	644	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0
Total	6,872	3,972	500	1,000	1,000	400	0	0	2,900
Federal-Aid	1,554	1,554	0	0	0	0	0	0	0

FUNCTION:

- STATE - Intermediate Arterial
- FEDERAL - Other Principal Arterial

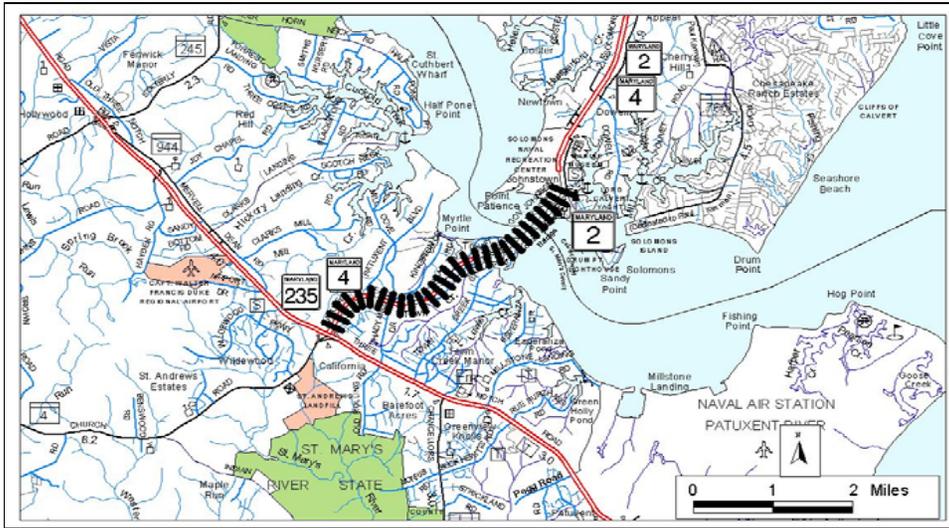
STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2007) - 48,150

PROJECTED (2030) - 83,600

OPERATING COST IMPACT N/A



PROJECT: MD 4, Solomons Island Road

DESCRIPTION: Study to upgrade MD 4 between MD 2 and MD 235, including the Thomas Johnson Bridge and MD 235 intersection (2.91 miles). Sidewalks will be provided where appropriate for pedestrians. Shoulders or wide curb lanes will accommodate bicycles.

JUSTIFICATION: Projected traffic volumes generated by planned growth will result in increasing congestion.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Federal Funding By Year of Obligation						
PHASE	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012 - 2013	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Project Planning underway.

SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP: Added \$4.0 million to Planning due to the Revenue Increase.

PHASE	TOTAL ESTIMATED COST (\$000)		PROJECT CASH FLOW				FOR PLANNING PURPOSES ONLY		SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2007	CURRENT YEAR 2008	BUDGET YEAR 2009	FOR PLANNING PURPOSES ONLY					
					2010	2011	2012	2013		
Planning	5,500	194	1,000	1,300	1,656	1,350	0	0	5,306	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	5,500	194	1,000	1,300	1,656	1,350	0	0	5,306	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0

FUNCTION:

STATE - Intermediate Arterial
 FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2007) - 28,400

PROJECTED (2030) - 35,200

OPERATING COST IMPACT N/A

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- CALVERT COUNTY LINE 5

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2007
		<u>Fiscal Year 2007 Completions</u>		
		<u>Safety/Spot Improvement</u>		
1	MD 2/4	Solomons Island Road; at MD 263; geometric improvements	1,442	Completed
		<u>Fiscal Years 2008 and 2009</u>		
		<u>Safety/Spot Improvement</u>		
2	MD 2/4	Solomons Island Road; Stormwater Management Enhancement at MD 509; drainage	941	FY 2009
3	MD 2/4	Solomons Island Road; MD 524 to Walnut Creek Road; construct southbound auxiliary lane	377	FY 2008
4	MD 402	Dares Beach Road; at Elks Lodge; widen to provide right turn lane	60	Under construction
		<u>Community Safety and Enhancements</u>		
5	MD 261	Bayside Road; First Street to Old Bayside Road and MD 260 from MD 261 to Cox Road in Chesapeake Beach; streetscape	4,804	Under construction
6	MD 760/765	Rousby Hall Road/H.G. Trueman Road; MD 760 from east of MD 765 to west of MD 765 and MD 765 from Appeal Lane to south of MD 760 (Lusby); streetscape (Funded for concept development only.)	500	Concepts Underway
		<u>Sidewalks</u>		
7	MD 2	Solomons Island Road; Solomon's Museum ramp; intersection improvement, realign intersection, adjust sidewalks and channelize median	46	Under construction
		<u>Access Controls</u>		
8	MD 2/4	Solomons Island Road/Southern Maryland Boulevard; MD 264 to MD 258; purchase right-of-way for access controls	1,143	Underway

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- CALVERT COUNTY LINE 5 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2007
9		<p><u>Fiscal Years 2008 and 2009 (cont'd)</u></p> <p><u>Enhancements</u></p> <p><u>Preservation of Abandoned Railway Corridors</u></p>	1,630	FY 2008
		<p>Chesapeake Beach Railway - construction of an 8 feet wide trail from the Kellam's Recreation Complex to Bayview Hills and Richfield Station including bridges over Fishing Creek and boardwalks</p>		