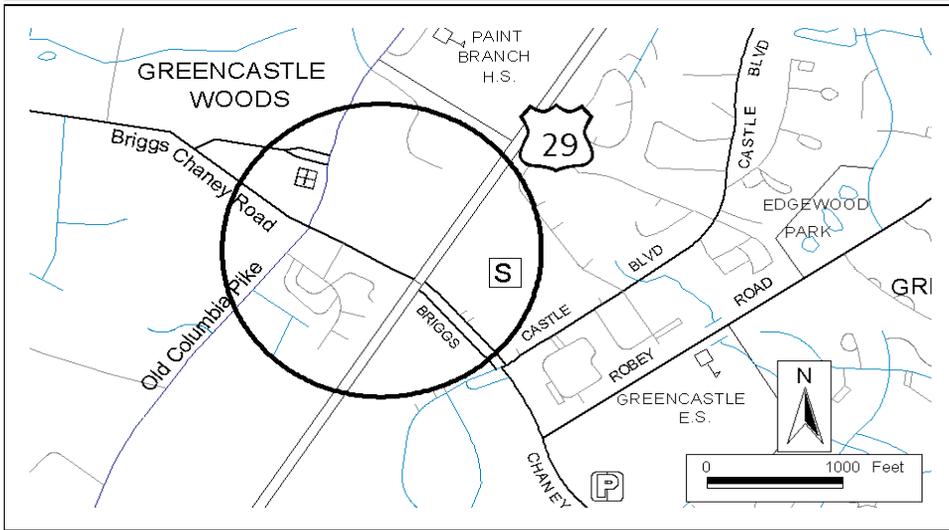




Montgomery



PROJECT: US 29, Columbia Pike

DESCRIPTION: Constructed a new interchange at Briggs Chaney Road. Sidewalks included where appropriate. Wide curb lanes accommodate bicycles. Bicycle trail included.

JUSTIFICATION: Rapid development along the US 29 corridor has resulted in traffic growth and congestion. An interchange at this location addressed failing levels of service and supported planned economic development.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

InterCounty Connector (Line 2)
 US 29, Interchanges (Lines 9,10)
 MD 28/MD 198, MD 97 to I-95 (Line 11)

| Federal Funding By Year of Obligation | | | | | | |
|---------------------------------------|----------|----------|----------|----------|-----------------|------------------|
| PHASE | FFY 2008 | FFY 2009 | FFY 2010 | FFY 2011 | FFY 2012 - 2013 | FEDERAL CATEGORY |
| PP | 0 | 0 | 0 | 0 | 0 | ---- |
| PE | 0 | 0 | 0 | 0 | 0 | ---- |
| RW | 0 | 0 | 0 | 0 | 0 | ---- |
| CO | 0 | 0 | 0 | 0 | 0 | ---- |

STATUS: Open to Service.

SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP: None.

| PHASE | TOTAL | | PROJECT CASH FLOW | | | | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
|--------------|------------------------|------------------|-------------------|------------------|----------------------------|----------------|----------------|----------------|---|----------------|---------------------|
| | ESTIMATED COST (\$000) | EXPEND THRU 2007 | CURRENT YEAR 2008 | BUDGET YEAR 2009 | FOR PLANNING PURPOSES ONLY | | | | | | |
| | | | | |2010..... |2011..... |2012..... |2013..... | | | |
| Planning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering | 4,101 | 4,101 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Right-of-way | 11,378 | 11,092 | 46 | 147 | 37 | 49 | 7 | 0 | 0 | 286 | 0 |
| Construction | 33,790 | 32,592 | 1,198 | 0 | 0 | 0 | 0 | 0 | 0 | 1,198 | 0 |
| Total | 49,269 | 47,785 | 1,244 | 147 | 37 | 49 | 7 | 0 | 0 | 1,484 | 0 |
| Federal-Aid | 38,241 | 36,996 | 1,056 | 115 | 30 | 39 | 5 | 0 | 0 | 1,245 | 0 |

FUNCTION:

STATE - Principal Arterial
 FEDERAL - Other Principal Arterial

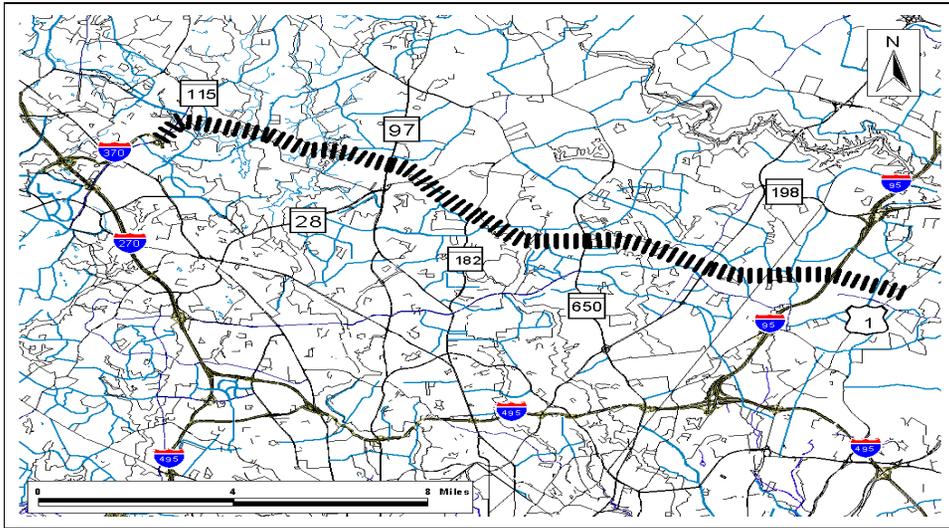
STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2007) - 58,750

PROJECTED (2030) - 78,750

OPERATING COST IMPACT \$7,000 per year



PROJECT: InterCounty Connector

DESCRIPTION: Construct a new East-West multi-modal highway in Montgomery and Prince George's counties between I-270 and I-95/US 1.

JUSTIFICATION: This transportation project is needed to increase community mobility and safety; to support development and local land use plans; to improve access between economic growth centers; to advance homeland security measures; and to help restore the natural, human and cultural environments from past development impacts in the project area.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

- US 29 Interchanges (Lines 1,9,10)
- MD 124, Airpark Road to Fieldcrest Road (Line 4)
- MD 28/MD 198, MD 97 to I-95 (Line 11)
- I-95/Contee Road Interchange (Prince George's County - Line 14)
- MD 201 Extended/US 1, I-95/I-495 to Contee Road (Prince George's County - Line 28)

STATUS: Right-of-way and Construction underway.

SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP: Additional project funds are shown in MdTA's portion of the CTP. The funding shown in SHA's Program is due to the Federal Appropriation Acts of 2004, 2005 and Federal High Priority Project Funds.

| Federal Funding By Year of Obligation | | | | | | |
|---------------------------------------|----------|----------|----------|----------|-----------------|------------------|
| PHASE | FFY 2008 | FFY 2009 | FFY 2010 | FFY 2011 | FFY 2012 - 2013 | FEDERAL CATEGORY |
| PP | 0 | 0 | 0 | 0 | 0 | ---- |
| PE | 0 | 0 | 0 | 0 | 0 | ---- |
| RW | 18692 | 0 | 0 | 0 | 0 | STP/HP |
| CO | 0 | 0 | 0 | 0 | 0 | ---- |

| POTENTIAL FUNDING SOURCE: | | <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input checked="" type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER | | | | | | | | |
|---------------------------|------------------------------|---|-------------------|------------------|----------------------------|----------------|----------------|----------------|----------------|---------------------|
| PHASE | PROJECT CASH FLOW | | | | | | | | | |
| | TOTAL ESTIMATED COST (\$000) | EXPEND THRU 2007 | CURRENT YEAR 2008 | BUDGET YEAR 2009 | FOR PLANNING PURPOSES ONLY | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
| | | | | |2010..... |2011..... |2012..... |2013..... | | |
| Planning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Right-of-way | 19,292 | 600 | 18,692 | 0 | 0 | 0 | 0 | 0 | 18,692 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 19,292 | 600 | 18,692 | 0 | 0 | 0 | 0 | 0 | 18,692 | 0 |
| Federal-Aid | 19,292 | 600 | 18,692 | 0 | 0 | 0 | 0 | 0 | 18,692 | 0 |

FUNCTION:

STATE - Principal Arterial

FEDERAL - Freeway - Expressway

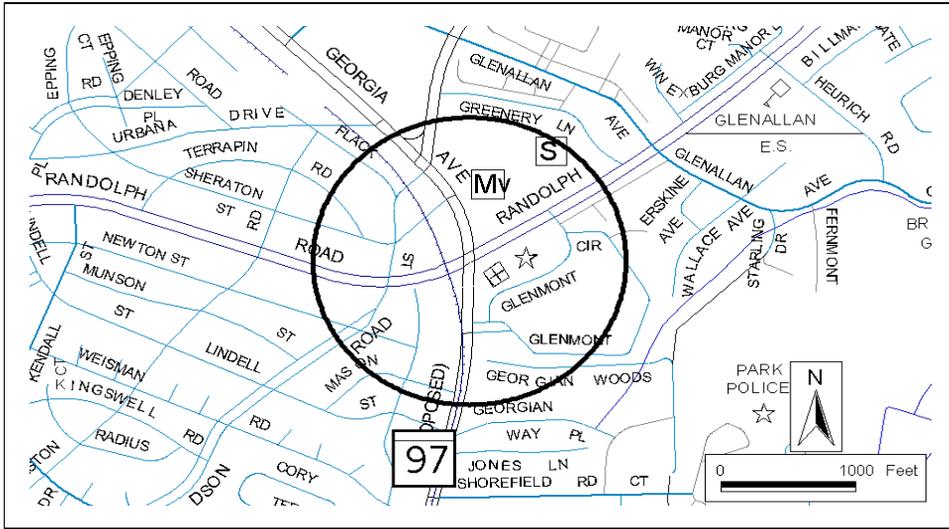
STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2007) - N/A

PROJECTED (2030) - 30,400 - 96,500

OPERATING COST IMPACT N/A



PROJECT: MD 97, Georgia Avenue

DESCRIPTION: Construct interchange improvements at Randolph Road. Sidewalks will be included where appropriate. Wide curb lanes will accommodate bicycles.

JUSTIFICATION: This project would relieve congestion at the existing intersection.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

InterCounty Connector (Line 2)

STATUS: Engineering and Right-of-way underway. County to provide \$14.4 million in FY08-09 for Right-of-way and Utilities. The cost shown is SHA share only.

SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP: Added to the Construction Program from the Development and Evaluation Program. Added \$12.2 million to Right-of-way and \$50.7 million to Construction due to the Revenue Increase.

| Federal Funding By Year of Obligation | | | | | | |
|---------------------------------------|----------|----------|----------|----------|-----------------|------------------|
| PHASE | FFY 2008 | FFY 2009 | FFY 2010 | FFY 2011 | FFY 2012 - 2013 | FEDERAL CATEGORY |
| PP | 0 | 0 | 0 | 0 | 0 | ---- |
| PE | 0 | 0 | 0 | 0 | 0 | ---- |
| RW | 0 | 0 | 0 | 0 | 0 | ---- |
| CO | 0 | 0 | 0 | 0 | 0 | ---- |

| POTENTIAL FUNDING SOURCE: | | | | | | | | | | | |
|---|------------------------------|------------------|-------------------|------------------|----------------------------|----------------|----------------|----------------|--------|----------------|---------------------|
| <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER | | | | | | | | | | | |
| PHASE | PROJECT CASH FLOW | | | | | | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
| | TOTAL ESTIMATED COST (\$000) | EXPEND THRU 2007 | CURRENT YEAR 2008 | BUDGET YEAR 2009 | FOR PLANNING PURPOSES ONLY | | | | | | |
| | | | | |2010..... |2011..... |2012..... |2013..... | | | |
| Planning | 1,092 | 1,092 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Engineering | 2,703 | 2,508 | 150 | 45 | 0 | 0 | 0 | 0 | 0 | 195 | |
| Right-of-way | 22,472 | 130 | 0 | 12,307 | 10,035 | 0 | 0 | 0 | 0 | 22,342 | |
| Construction | 50,677 | 0 | 0 | 0 | 0 | 2,558 | 10,162 | 15,194 | 27,914 | 22,763 | |
| Total | 76,944 | 3,730 | 150 | 12,352 | 10,035 | 2,558 | 10,162 | 15,194 | 50,451 | 22,763 | |
| Federal-Aid | 2,657 | 2,520 | 105 | 32 | 0 | 0 | 0 | 0 | 137 | 0 | |

FUNCTION:

STATE - Other Principal Arterial
 FEDERAL - Other Principal Arterial

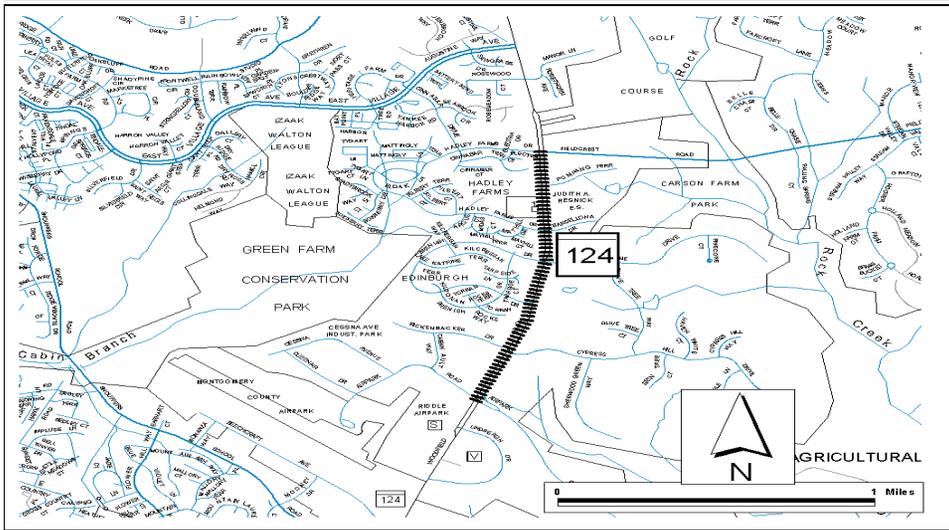
STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2007) - 50,750

PROJECTED (2030) - 59,100

OPERATING COST IMPACT \$7,500 per year



PROJECT: MD 124, Woodfield Road

DESCRIPTION: Construct a 6 lane divided highway from south of Airpark Road to north of Fieldcrest Road (1.14 miles). Sidewalks will be included where appropriate. Wide curb lanes will accommodate bicycles.

JUSTIFICATION: MD 124 is a heavily traveled commuter route from northern Montgomery County to the Rockville-Gaithersburg area which experiences capacity and sight distance problems.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

- InterCounty Connector (Line 2)
- MD 124, Midcounty Highway to Warfield Road (Line 17)

| Federal Funding By Year of Obligation | | | | | | |
|---------------------------------------|----------|----------|----------|----------|-----------------|------------------|
| PHASE | FFY 2008 | FFY 2009 | FFY 2010 | FFY 2011 | FFY 2012 - 2013 | FEDERAL CATEGORY |
| PP | 0 | 0 | 0 | 0 | 0 | ---- |
| PE | 0 | 0 | 0 | 0 | 0 | ---- |
| RW | 0 | 0 | 0 | 0 | 0 | ---- |
| CO | 26725 | 0 | 0 | 0 | 0 | STP |

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP: The cost increase of \$4.3 million is due to unit cost increases, increased property values and an unfavorable bid price.

| PHASE | TOTAL | | PROJECT CASH FLOW | | | | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
|--------------|------------------------|------------------|-------------------|------------------|----------------------------|----------------|----------------|----------------|---|----------------|---------------------|
| | ESTIMATED COST (\$000) | EXPEND THRU 2007 | CURRENT YEAR 2008 | BUDGET YEAR 2009 | FOR PLANNING PURPOSES ONLY | | | | | | |
| | | | | |2010..... |2011..... |2012..... |2013..... | | | |
| Planning | 2,114 | 2,114 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering | 2,140 | 2,040 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 |
| Right-of-way | 18,826 | 6,848 | 8,274 | 3,704 | 0 | 0 | 0 | 0 | 0 | 11,978 | 0 |
| Construction | 34,271 | 1 | 4,607 | 10,495 | 11,601 | 7,567 | 0 | 0 | 0 | 34,270 | 0 |
| Total | 57,351 | 11,003 | 12,981 | 14,199 | 11,601 | 7,567 | 0 | 0 | 0 | 46,348 | 0 |
| Federal-Aid | 41,785 | 5,477 | 10,212 | 11,147 | 9,047 | 5,902 | 0 | 0 | 0 | 36,308 | 0 |

FUNCTION:

STATE - Major Collector

FEDERAL - Major Collector

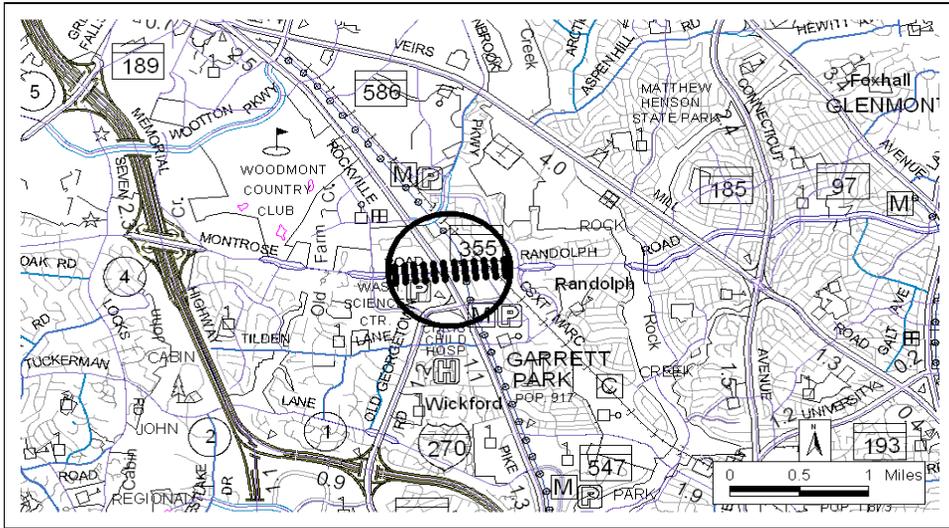
STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2007) - 28,400

PROJECTED (2030) - 48,000

OPERATING COST IMPACT \$3,500 per year



PROJECT: MD 355, Rockville Pike

DESCRIPTION: Construct an interchange at Randolph Road/Montrose Parkway. Sidewalks will be included where appropriate. Wide curb lanes will accommodate bicycles. A hiker/biker path will be included as part of this project.

JUSTIFICATION: This project will improve safety and relieve traffic congestion that occurs at the Randolph/Montrose Roads intersection.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

- InterCounty Connector (Line 2)
- MD 355, CSX Railroad/ Parklawn Drive (Line 18)
- Montrose Parkway East (Montgomery County Project)

| Federal Funding By Year of Obligation | | | | | | |
|---------------------------------------|----------|----------|----------|----------|-----------------|------------------|
| PHASE | FFY 2008 | FFY 2009 | FFY 2010 | FFY 2011 | FFY 2012 - 2013 | FEDERAL CATEGORY |
| PP | 0 | 0 | 0 | 0 | 0 | ---- |
| PE | 0 | 0 | 0 | 0 | 0 | ---- |
| RW | 0 | 0 | 0 | 0 | 0 | ---- |
| CO | 0 | 0 | 20091 | 0 | 0 | STP/HP |

STATUS: Right-of-way underway. Construction to begin during current fiscal year. County to provide funds to advance construction to FY08. SHA to reimburse County in FY 10-12 for advancing construction. Cost shown is SHA share only.

SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP: The cost increase of \$4.2 million is due to an increase in bridge length and width, aesthetic treatment, traffic costs, and additional utility impacts.

| PHASE | POTENTIAL FUNDING SOURCE: | | PROJECT CASH FLOW | | | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
|--------------|------------------------------|--------|-------------------|-------------|----------------------------|--------|--------|---|----------------|---------------------|
| | TOTAL ESTIMATED COST (\$000) | | CURRENT YEAR | BUDGET YEAR | FOR PLANNING PURPOSES ONLY | | | | | |
| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | | | |
| Planning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering | 1,628 | 1,474 | 154 | 0 | 0 | 0 | 0 | 0 | 154 | 0 |
| Right-of-way | 17,174 | 9,413 | 3,914 | 2,574 | 955 | 318 | 0 | 0 | 7,761 | 0 |
| Construction | 28,395 | 177 | 367 | 1,035 | 6,929 | 9,683 | 10,204 | 0 | 28,218 | 0 |
| Total | 47,197 | 11,064 | 4,435 | 3,609 | 7,884 | 10,001 | 10,204 | 0 | 36,133 | 0 |
| Federal-Aid | 23,279 | 1,032 | 680 | 1,482 | 5,678 | 7,142 | 7,265 | 0 | 22,247 | 0 |

FUNCTION:

- STATE - Intermediate Arterial
- FEDERAL - Other Principal Arterial

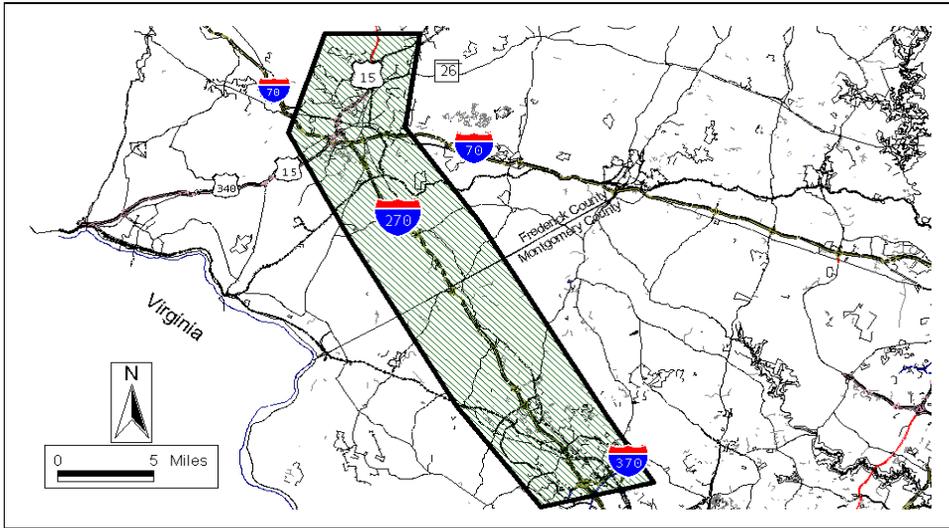
STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2007) - 55,000

PROJECTED (2030) - 98,125

OPERATING COST IMPACT \$7,500 per year



PROJECT: I-270, Eisenhower Highway, and US 15, Frederick Freeway

DESCRIPTION: Multi-modal corridor study to consider highway and transit improvements in the I-270/US 15 corridor in Montgomery and Frederick counties from Shady Grove Metro Station to north of Biggs Ford Road (27.90 miles).

JUSTIFICATION: Poor levels of traffic service and safety problems are experienced throughout I-270 and on US 15 through the City of Frederick. Traffic conditions will continue to deteriorate due to rapid development along this corridor. I-270 is a heavily traveled commuter and transportation route and transportation improvements are needed to relieve existing and future traffic and to support planned economic development.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

- I-70, Phase 2B,2C, MD 355 and MD 475 from South St. to Monocacy Blvd. (Frederick Co - Line 1)
- I-70, Phase 2D (Frederick Co. -Line 2)
- I-70, Mt. Phillip Road to MD 144 (Frederick County - Line 8)
- I-270/Watkins Mill Road Extended Interchange (Line 7)
- US 15, Interchange at Monocacy Boulevard (Frederick County - Line 11)

STATUS: Project Planning underway. An additional \$0.2 million is needed to complete Planning.

SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP: None.

| Federal Funding By Year of Obligation | | | | | | |
|---------------------------------------|----------|----------|----------|----------|-----------------|------------------|
| PHASE | FFY 2008 | FFY 2009 | FFY 2010 | FFY 2011 | FFY 2012 - 2013 | FEDERAL CATEGORY |
| PP | 0 | 0 | 0 | 0 | 0 | ---- |
| PE | 0 | 0 | 0 | 0 | 0 | ---- |
| RW | 0 | 0 | 0 | 0 | 0 | ---- |
| CO | 0 | 0 | 0 | 0 | 0 | ---- |

| POTENTIAL FUNDING SOURCE: | | <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER | | | | | | | | |
|---------------------------|------------------------------|---|-------------------|------------------|----------------------------|----------------|----------------|----------------|----------------|---------------------|
| PHASE | PROJECT CASH FLOW | | | | | | | | | |
| | TOTAL ESTIMATED COST (\$000) | EXPEND THRU 2007 | CURRENT YEAR 2008 | BUDGET YEAR 2009 | FOR PLANNING PURPOSES ONLY | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
| | | | | |2010..... |2011..... |2012..... |2013..... | | |
| Planning | 17,172 | 15,065 | 850 | 957 | 300 | 0 | 0 | 0 | 2,107 | 0 |
| Engineering | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Right-of-way | 1,057 | 1,057 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 18,229 | 16,122 | 850 | 957 | 300 | 0 | 0 | 0 | 2,107 | 0 |
| Federal-Aid | 12,161 | 10,546 | 595 | 670 | 210 | 0 | 0 | 0 | 1,475 | 140 |

FUNCTION:

STATE - Principal Arterial

FEDERAL - Interstate

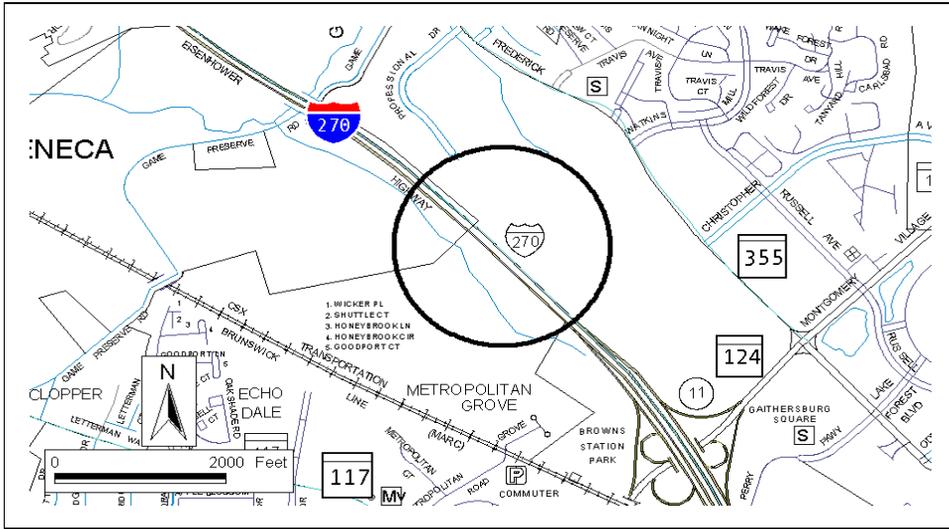
STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2007) - 45,000 - 88,000 (US -15)
88,000 - 221,500 (I-270)

PROJECTED (2030) - 56,900 - 141,000 (US 15)
109,500 - 261,900 (I-270)

OPERATING COST IMPACT N/A



PROJECT: I-270/Watkins Mill Road Extended

DESCRIPTION: Construct a new interchange at Watkins Mill Road Extended.

JUSTIFICATION: This project would support economic development and relieve existing congestion at the I-270/MD 124 interchange and the MD 355/MD 124 intersection. It would provide access from I-270 to the Metropolitan Grove Road (MARC) commuter rail station.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

InterCounty Connector (Line 2)
I-270 and US 15 Multi-Modal Corridor Study (Line 6)

STATUS: Engineering underway. County contributing \$2.4 million towards engineering in FY08-10. The cost shown is SHA share only.

SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP: Added \$5.2 million to Engineering due to the Revenue Increase.

| Federal Funding By Year of Obligation | | | | | | |
|---------------------------------------|----------|----------|----------|----------|-----------------|------------------|
| PHASE | FFY 2008 | FFY 2009 | FFY 2010 | FFY 2011 | FFY 2012 - 2013 | FEDERAL CATEGORY |
| PP | 0 | 0 | 0 | 0 | 0 | ---- |
| PE | 0 | 0 | 0 | 0 | 0 | ---- |
| RW | 0 | 0 | 0 | 0 | 0 | ---- |
| CO | 0 | 0 | 0 | 0 | 0 | ---- |

| PHASE | TOTAL ESTIMATED COST (\$000) | | PROJECT CASH FLOW | | | | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
|--------------|------------------------------|------------------|-------------------|------------------|----------------------------|-------|-------|-------|-------|----------------|---------------------|
| | ESTIMATED COST (\$000) | EXPEND THRU 2007 | CURRENT YEAR 2008 | BUDGET YEAR 2009 | FOR PLANNING PURPOSES ONLY | | | | | | |
| | | | | | 2010 | 2011 | 2012 | 2013 | | | |
| Planning | 1,169 | 1,169 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Engineering | 7,345 | 366 | 0 | 0 | 404 | 1,000 | 1,000 | 4,575 | 6,979 | 0 | |
| Right-of-way | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total | 8,514 | 1,535 | 0 | 0 | 404 | 1,000 | 1,000 | 4,575 | 6,979 | 0 | |
| Federal-Aid | 818 | 818 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

FUNCTION:

STATE - Principal Arterial

FEDERAL - Interstate

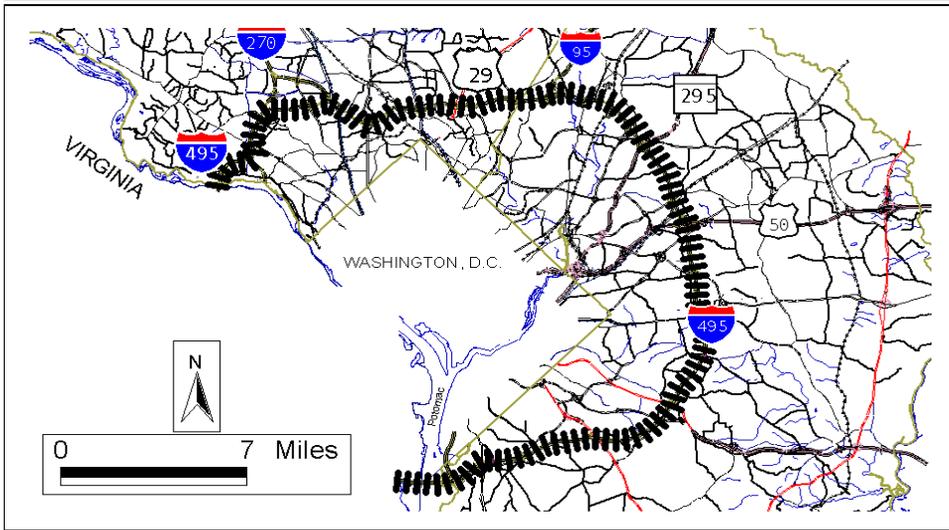
STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2007) - 144,000

PROJECTED (2030) - 191,500

OPERATING COST IMPACT N/A



PROJECT: I-495/I-95, Capital Beltway

DESCRIPTION: Study to widen I-495 and determine the feasibility of managed lanes from the American Legion Bridge to the Woodrow Wilson Bridge (42.2 miles).

JUSTIFICATION: Increased development in Prince George's and Montgomery counties along with an increase in traffic has caused the Capital Beltway to experience severe traffic congestion.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

I-270/I-495, Advanced Traffic Management Systems Project (System Preservation Program)
 MD 4, MD 223 to I-95/I-495 (Prince George's County - Lines 7,18)
 Purple Line Study (MTA Program)

| Federal Funding By Year of Obligation | | | | | | |
|---------------------------------------|----------|----------|----------|----------|-----------------|------------------|
| PHASE | FFY 2008 | FFY 2009 | FFY 2010 | FFY 2011 | FFY 2012 - 2013 | FEDERAL CATEGORY |
| PP | 0 | 0 | 0 | 0 | 0 | ---- |
| PE | 0 | 0 | 0 | 0 | 0 | ---- |
| RW | 0 | 0 | 0 | 0 | 0 | ---- |
| CO | 0 | 0 | 0 | 0 | 0 | ---- |

STATUS: Project Planning underway.

SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP: None.

| POTENTIAL FUNDING SOURCE: | | <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER | | | | | | | | |
|---------------------------|------------------------------|---|-------------------|------------------|----------------------------|----------------|----------------|----------------|----------------|---------------------|
| PHASE | PROJECT CASH FLOW | | | | | | | | | |
| | TOTAL ESTIMATED COST (\$000) | EXPEND THRU 2007 | CURRENT YEAR 2008 | BUDGET YEAR 2009 | FOR PLANNING PURPOSES ONLY | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
| | | | | |2010..... |2011..... |2012..... |2013..... | | |
| Planning | 14,980 | 10,976 | 150 | 1,121 | 1,013 | 1,020 | 700 | 0 | 4,004 | 0 |
| Engineering | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Right-of-way | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -9 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 14,980 | 10,985 | 150 | 1,121 | 1,013 | 1,020 | 700 | 0 | 4,004 | -9 |
| Federal-Aid | 10,486 | 7,683 | 105 | 785 | 709 | 714 | 490 | 0 | 2,803 | 0 |

FUNCTION :

STATE - Principal Arterial

FEDERAL - Interstate

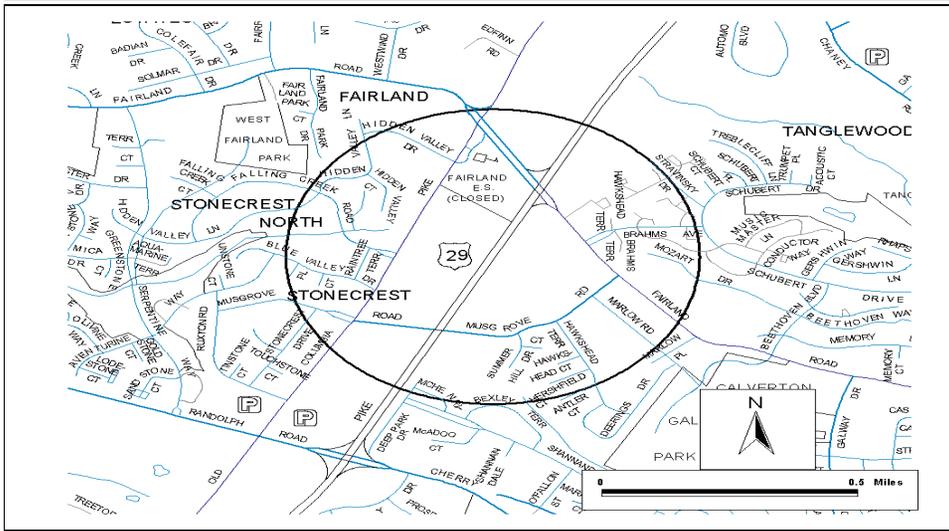
STATE SYSTEM : Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2007) - 139,000 - 258,000

PROJECTED (2030) - 144,100 - 278,100

OPERATING COST IMPACT N/A



PROJECT: US 29, Columbia Pike

DESCRIPTION: Construct an interchange at Musgrove/Fairland Road.

JUSTIFICATION: Rapid development along the US 29 corridor has resulted in rapid traffic growth and congestion.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

- US 29 Interchanges (Lines 1,10)
- InterCounty Connector (Line 2)
- MD 28/MD 198, MD 97 to I-95 (Line 11)

| Federal Funding By Year of Obligation | | | | | | |
|---------------------------------------|----------|----------|----------|----------|-----------------|------------------|
| PHASE | FFY 2008 | FFY 2009 | FFY 2010 | FFY 2011 | FFY 2012 - 2013 | FEDERAL CATEGORY |
| PP | 0 | 0 | 0 | 0 | 0 | ---- |
| PE | 0 | 0 | 0 | 0 | 0 | ---- |
| RW | 0 | 0 | 0 | 0 | 0 | ---- |
| CO | 0 | 0 | 0 | 0 | 0 | ---- |

STATUS: Engineering and partial Right-of-way underway. An additional \$2.0 million is needed to complete Right-of-way.

SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP: None.

| PHASE | POTENTIAL FUNDING SOURCE: | | | | PROJECT CASH FLOW | | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
|--------------|---|------------------|-------------------|------------------|-------------------|-------------|----------------------------|----------------|----------------|----------------|---------------------|
| | <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER | | | | CURRENT YEAR | BUDGET YEAR | FOR PLANNING PURPOSES ONLY | | | | |
| | TOTAL ESTIMATED COST (\$000) | EXPEND THRU 2007 | CURRENT YEAR 2008 | BUDGET YEAR 2009 | | |2010..... |2011..... |2012..... | | |
| Planning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering | 3,108 | 976 | 50 | 100 | 1,982 | 0 | 0 | 0 | 0 | 2,132 | 0 |
| Right-of-way | 7,857 | 6,615 | 242 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,242 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 10,965 | 7,591 | 292 | 1,100 | 1,982 | 0 | 0 | 0 | 0 | 3,374 | 0 |
| Federal-Aid | 8,304 | 5,843 | 224 | 850 | 1,387 | 0 | 0 | 0 | 0 | 2,461 | 0 |

FUNCTION:

- STATE - Other Principal Arterial
- FEDERAL - Other Principal Arterial

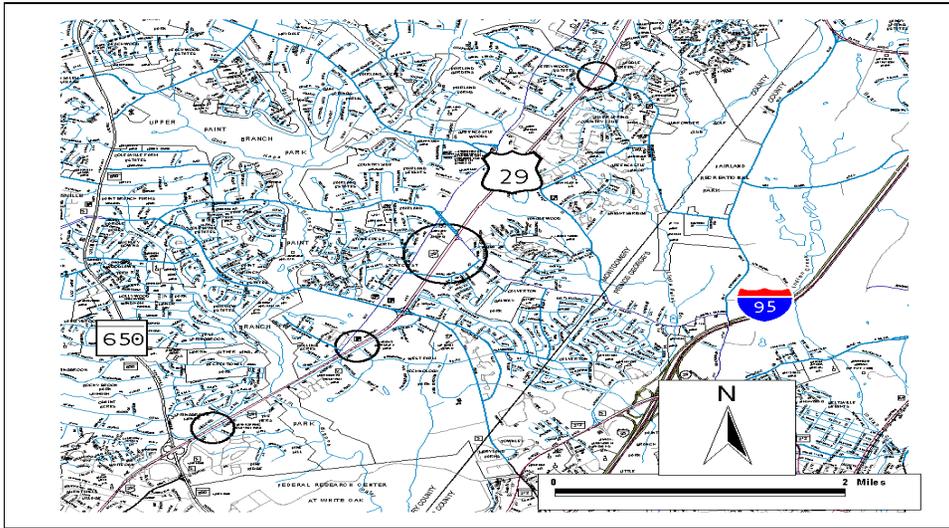
STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2007) - 59,000

PROJECTED (2030) - 81,100

OPERATING COST IMPACT N/A



PROJECT: US 29, Columbia Pike

DESCRIPTION: Construct interchanges at Stewart Lane, Tech Road, Greencastle Road and Blackburn Road.

JUSTIFICATION: Rapid development along the US 29 corridor has resulted in rapid traffic growth and congestion.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

US 29, Interchanges (Lines 1,9)
 InterCounty Connector (Line 2)
 MD 28/MD 198, MD 97 to I-95 (Line 11)

| Federal Funding By Year of Obligation | | | | | | |
|---------------------------------------|----------|----------|----------|----------|-----------------|------------------|
| PHASE | FFY 2008 | FFY 2009 | FFY 2010 | FFY 2011 | FFY 2012 - 2013 | FEDERAL CATEGORY |
| PP | 0 | 0 | 0 | 0 | 0 | ---- |
| PE | 0 | 0 | 0 | 0 | 0 | ---- |
| RW | 0 | 0 | 0 | 0 | 0 | ---- |
| CO | 0 | 0 | 0 | 0 | 0 | ---- |

STATUS: Partial Engineering underway. An additional \$23.6 million is needed to complete Engineering and \$24.2 million is needed to complete Right-of-way.

SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP: None.

| PHASE | POTENTIAL FUNDING SOURCE: | | | | PROJECT CASH FLOW | | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
|--------------|---|------------------|-------------------|------------------|----------------------------|----------------|----------------|----------------|---|----------------|---------------------|
| | <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER | | | | FOR PLANNING PURPOSES ONLY | | | | | | |
| | TOTAL ESTIMATED COST (\$000) | EXPEND THRU 2007 | CURRENT YEAR 2008 | BUDGET YEAR 2009 |2010..... |2011..... |2012..... |2013..... | | | |
| Planning | 2,488 | 2,488 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering | 6,367 | 4,164 | 250 | 200 | 1,753 | 0 | 0 | 0 | 0 | 2,203 | 0 |
| Right-of-way | 545 | 545 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 9,400 | 7,197 | 250 | 200 | 1,753 | 0 | 0 | 0 | 0 | 2,203 | 0 |
| Federal-Aid | 4,240 | 2,695 | 176 | 141 | 1,228 | 0 | 0 | 0 | 0 | 1,545 | 0 |

FUNCTION:

STATE - Other Principal Arterial
 FEDERAL - Other Principal Arterial

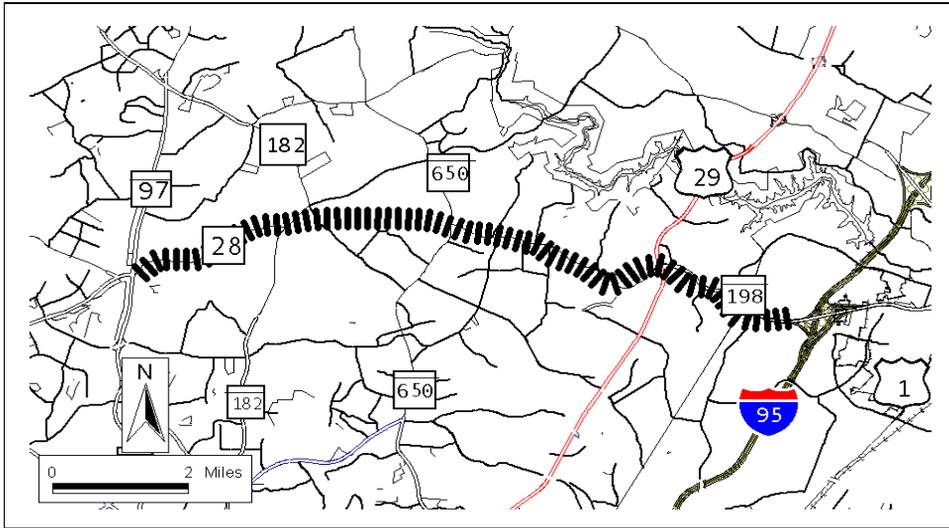
STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2007) - 60,000

PROJECTED (2030) - 81,500

OPERATING COST IMPACT N/A



PROJECT: MD 28 (Norbeck Road)/MD 198 (Spencerville Road)

DESCRIPTION: Study to construct capacity improvements in the MD 28 and MD 198 corridors in Montgomery and Prince George's Counties (10.50 miles). Sidewalks will be included where appropriate. Wide curb lanes to accommodate bicycles will be included where appropriate.

JUSTIFICATION: This project would accommodate travel safety along the MD 28/MD 198 corridor between MD 97 and the US 29/I-95 corridor. This project would also provide relief to present and future traffic congestion and improve traffic operations.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

- US 29 Interchanges (Lines 1,9,10)
- InterCounty Connector (Line 2)
- MD 97/MD 28 Interchange (Line 13)
- I-95/Contee Road Interchange (Prince George's County - Line 14)
- MD 201 Extended/US 1, I-95/I-495 to Contee Road (Prince George's County - Line 28)

STATUS: Project Planning underway.

SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP: None.

| Federal Funding By Year of Obligation | | | | | | |
|---------------------------------------|----------|----------|----------|----------|-----------------|------------------|
| PHASE | FFY 2008 | FFY 2009 | FFY 2010 | FFY 2011 | FFY 2012 - 2013 | FEDERAL CATEGORY |
| PP | 0 | 0 | 0 | 0 | 0 | ---- |
| PE | 0 | 0 | 0 | 0 | 0 | ---- |
| RW | 0 | 0 | 0 | 0 | 0 | ---- |
| CO | 0 | 0 | 0 | 0 | 0 | ---- |

| POTENTIAL FUNDING SOURCE: | | <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER | | | | | | | | |
|---------------------------|------------------------------|---|-------------------|------------------|----------------------------|----------------|----------------|----------------|----------------|---------------------|
| PHASE | PROJECT CASH FLOW | | | | | | | | | |
| | TOTAL ESTIMATED COST (\$000) | EXPEND THRU 2007 | CURRENT YEAR 2008 | BUDGET YEAR 2009 | FOR PLANNING PURPOSES ONLY | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
| | | | | |2010..... |2011..... |2012..... |2013..... | | |
| Planning | 3,580 | 3,100 | 250 | 180 | 50 | 0 | 0 | 0 | 480 | 0 |
| Engineering | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Right-of-way | 109 | 2 | 0 | 107 | 0 | 0 | 0 | 0 | 107 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 3,689 | 3,102 | 250 | 287 | 50 | 0 | 0 | 0 | 587 | 0 |
| Federal-Aid | 2,506 | 2,170 | 175 | 126 | 35 | 0 | 0 | 0 | 336 | 0 |

FUNCTION:

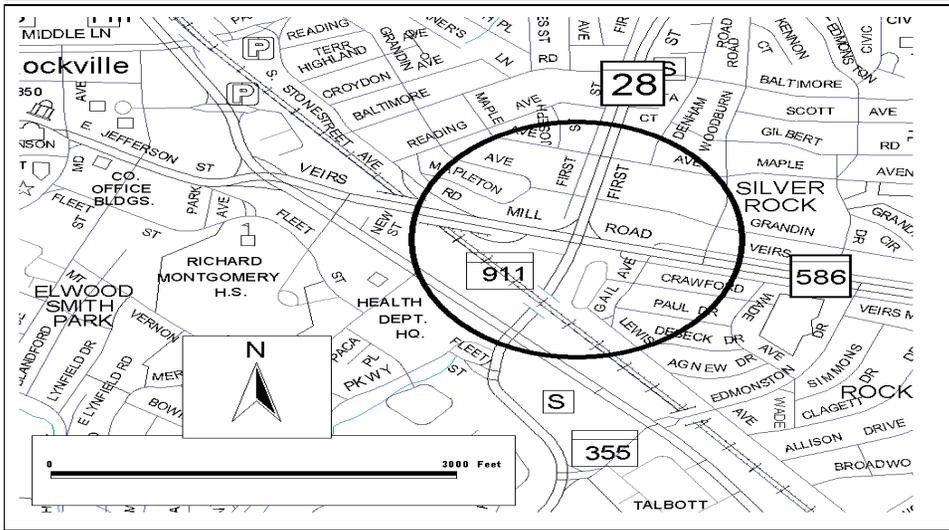
- STATE - Intermediate Arterial
- FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

- CURRENT (2007) -** 18,000 - 34,000 (MD 28)
18,500 - 66,500 (MD 198)
- PROJECTED (2030) -** 29,800 - 42,000 (MD 28)
24,500 - 75,100 (MD 198)

OPERATING COST IMPACT N/A



PROJECT: MD 28, Rockville Town Center

DESCRIPTION: Study to construct interchange/intersection improvements at MD 28/MD 586/MD 911. Sidewalks will be included where appropriate. Wide curb lanes will accommodate bicycles.

JUSTIFICATION: This project would relieve congestion at the existing intersection and facilitate development plans in the Rockville Town Center.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

InterCounty Connector (Line 2)

| Federal Funding By Year of Obligation | | | | | | |
|---------------------------------------|----------|----------|----------|----------|-----------------|------------------|
| PHASE | FFY 2008 | FFY 2009 | FFY 2010 | FFY 2011 | FFY 2012 - 2013 | FEDERAL CATEGORY |
| PP | 0 | 0 | 0 | 0 | 0 | ---- |
| PE | 0 | 0 | 0 | 0 | 0 | ---- |
| RW | 0 | 0 | 0 | 0 | 0 | ---- |
| CO | 0 | 0 | 0 | 0 | 0 | ---- |

STATUS: Project Planning underway.

SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP: None.

| POTENTIAL FUNDING SOURCE: | | <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER | | | | | | | | |
|---------------------------|------------------------------|---|-------------------|------------------|----------------------------|----------------|----------------|----------------|----------------|---------------------|
| PHASE | PROJECT CASH FLOW | | | | | | | | | |
| | TOTAL ESTIMATED COST (\$000) | EXPEND THRU 2007 | CURRENT YEAR 2008 | BUDGET YEAR 2009 | FOR PLANNING PURPOSES ONLY | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
| | | | | |2010..... |2011..... |2012..... |2013..... | | |
| Planning | 1,903 | 1,762 | 141 | 0 | 0 | 0 | 0 | 0 | 141 | 0 |
| Engineering | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Right-of-way | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,903 | 1,762 | 141 | 0 | 0 | 0 | 0 | 0 | 141 | 0 |
| Federal-Aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

FUNCTION:

STATE - Intermediate Arterial
 FEDERAL - Other Principal Arterial

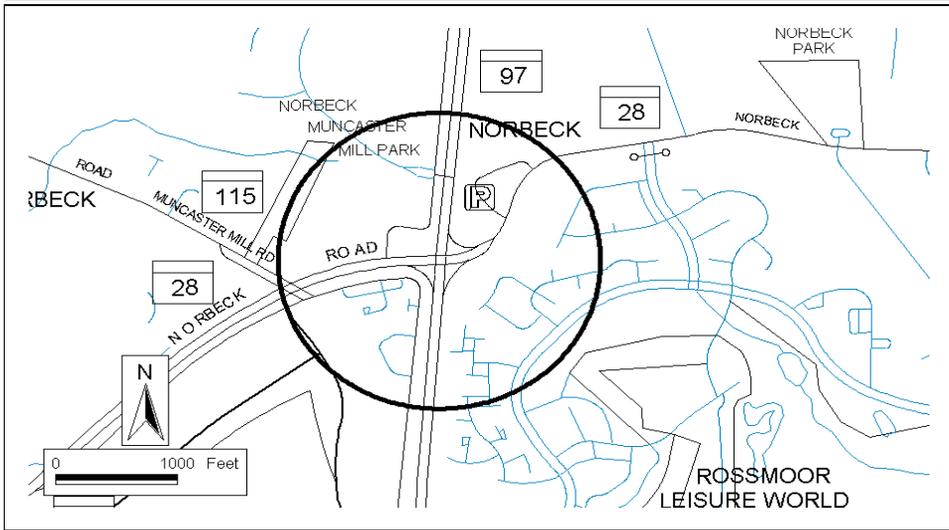
STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2007) - 37,500

PROJECTED (2030) - 42,100

OPERATING COST IMPACT N/A



PROJECT: MD 97, Georgia Avenue

DESCRIPTION: Construct interchange improvements at MD 28/Norbeck Road. Sidewalks will be included where appropriate. Wide curb lanes will accommodate bicycles.

JUSTIFICATION: This project will relieve congestion at the existing intersection.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

InterCounty Connector (Line 2)
MD 28/MD 198, MD 97 to I-95 (Line 11)

| Federal Funding By Year of Obligation | | | | | | |
|---------------------------------------|----------|----------|----------|----------|-----------------|------------------|
| PHASE | FFY 2008 | FFY 2009 | FFY 2010 | FFY 2011 | FFY 2012 - 2013 | FEDERAL CATEGORY |
| PP | 0 | 0 | 0 | 0 | 0 | ---- |
| PE | 0 | 0 | 0 | 0 | 0 | ---- |
| RW | 0 | 0 | 0 | 0 | 0 | ---- |
| CO | 0 | 0 | 0 | 0 | 0 | ---- |

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP: None.

| POTENTIAL FUNDING SOURCE: | | <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER | | | | | | | | |
|---------------------------|------------------------------|---|-------------------|------------------|----------------------------|----------------|----------------|----------------|----------------|---------------------|
| PHASE | PROJECT CASH FLOW | | | | | | | | | |
| | TOTAL ESTIMATED COST (\$000) | EXPEND THRU 2007 | CURRENT YEAR 2008 | BUDGET YEAR 2009 | FOR PLANNING PURPOSES ONLY | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
| | | | | |2010..... |2011..... |2012..... |2013..... | | |
| Planning | 1,982 | 1,982 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering | 2,083 | 761 | 100 | 100 | 1,122 | 0 | 0 | 0 | 1,322 | 0 |
| Right-of-way | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 4,065 | 2,743 | 100 | 100 | 1,122 | 0 | 0 | 0 | 1,322 | 0 |
| Federal-Aid | 2,846 | 1,920 | 70 | 70 | 786 | 0 | 0 | 0 | 926 | 0 |

FUNCTION:

STATE - Intermediate Arterial
FEDERAL - Other Principal Arterial

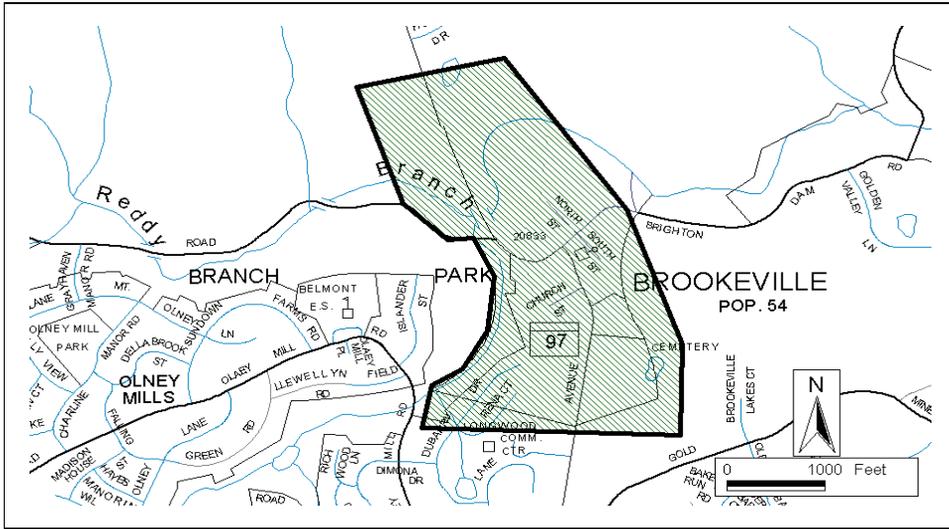
STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2007) - 42,000

PROJECTED (2030) - 56,700

OPERATING COST IMPACT N/A



PROJECT: MD 97 (Brookeville Bypass)

DESCRIPTION: Study to construct a 2 lane highway from south of Brookeville to north of Brookeville. Shoulders will accommodate bicycles (0.7 miles).

JUSTIFICATION: This project would relieve traffic congestion in the town of Brookeville and improve traffic operations and safety on existing MD 97. This funding is for completion of the environmental document.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

| Federal Funding By Year of Obligation | | | | | | |
|---------------------------------------|----------|----------|----------|----------|-----------------|------------------|
| PHASE | FFY 2008 | FFY 2009 | FFY 2010 | FFY 2011 | FFY 2012 - 2013 | FEDERAL CATEGORY |
| PP | 0 | 0 | 0 | 0 | 0 | ---- |
| PE | 0 | 0 | 0 | 0 | 0 | ---- |
| RW | 0 | 0 | 0 | 0 | 0 | ---- |
| CO | 0 | 0 | 0 | 0 | 0 | ---- |

STATUS: Project Planning complete.

SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP: None.

| PHASE | TOTAL | | PROJECT CASH FLOW | | | | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
|--------------|------------------------|------------------|-------------------|------------------|----------------------------|----------------|----------------|----------------|---|----------------|---------------------|
| | ESTIMATED COST (\$000) | EXPEND THRU 2007 | CURRENT YEAR 2008 | BUDGET YEAR 2009 | FOR PLANNING PURPOSES ONLY | | | | | | |
| | | | | |2010..... |2011..... |2012..... |2013..... | | | |
| Planning | 2,052 | 2,052 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Right-of-way | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 2,052 | 2,052 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Federal-Aid | 1,436 | 1,436 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

FUNCTION:

STATE - Minor Arterial
 FEDERAL - Other Principal Arterial

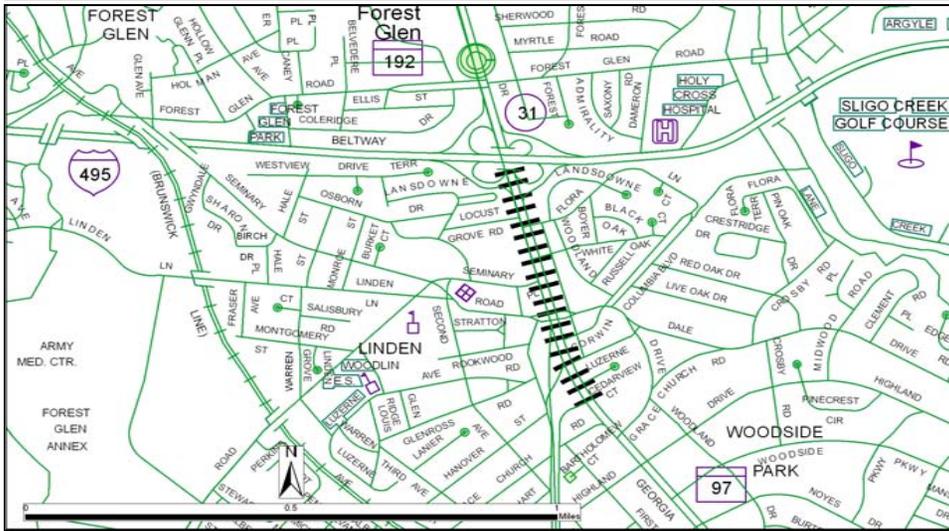
STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2007) - 18,250

PROJECTED (2030) - 25,600

OPERATING COST IMPACT N/A



PROJECT: MD 97, Georgia Ave.

DESCRIPTION: Study to improve safety and accesibility on MD 97 (Georgia Avenue) from 16th Street to the Capital Beltway (0.52 miles). Sidewalks will be included where appropriate. Wide curb lanes to accommodate bicycles will be included where appropriate.

JUSTIFICATION: This Corridor experiences significant congestion during peak periods. This project will assess operational and safety issues, and develop potential solutions that address the needs of vehicles, pedestrians and bicyclists using this section on MD 97.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

I-495/1-95, Capital Beltway Study (Line 8)

| Federal Funding By Year of Obligation | | | | | | |
|---------------------------------------|----------|----------|----------|----------|-----------------|------------------|
| PHASE | FFY 2008 | FFY 2009 | FFY 2010 | FFY 2011 | FFY 2012 - 2013 | FEDERAL CATEGORY |
| PP | 0 | 0 | 0 | 0 | 0 | ---- |
| PE | 0 | 0 | 0 | 0 | 0 | ---- |
| RW | 0 | 0 | 0 | 0 | 0 | ---- |
| CO | 0 | 0 | 0 | 0 | 0 | ---- |

STATUS: Project Planning to begin during current fiscal year.

SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP: Added to the Development and Evaluation Program due to the Revenue Increase.

| POTENTIAL FUNDING SOURCE: | | <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER | | | | | | | | |
|---------------------------|------------------------------|---|-------------------|------------------|----------------------------|----------------|----------------|----------------|----------------|---------------------|
| PHASE | PROJECT CASH FLOW | | | | | | | | | |
| | TOTAL ESTIMATED COST (\$000) | EXPEND THRU 2007 | CURRENT YEAR 2008 | BUDGET YEAR 2009 | FOR PLANNING PURPOSES ONLY | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
| | | | | |2010..... |2011..... |2012..... |2013..... | | |
| Planning | 3,000 | 0 | 150 | 700 | 1,150 | 850 | 150 | 0 | 3,000 | 0 |
| Engineering | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Right-of-way | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 3,000 | 0 | 150 | 700 | 1,150 | 850 | 150 | 0 | 3,000 | 0 |
| Federal-Aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

FUNCTION:

STATE - Other Principal Arterial
 FEDERAL - Other Principal Arterial

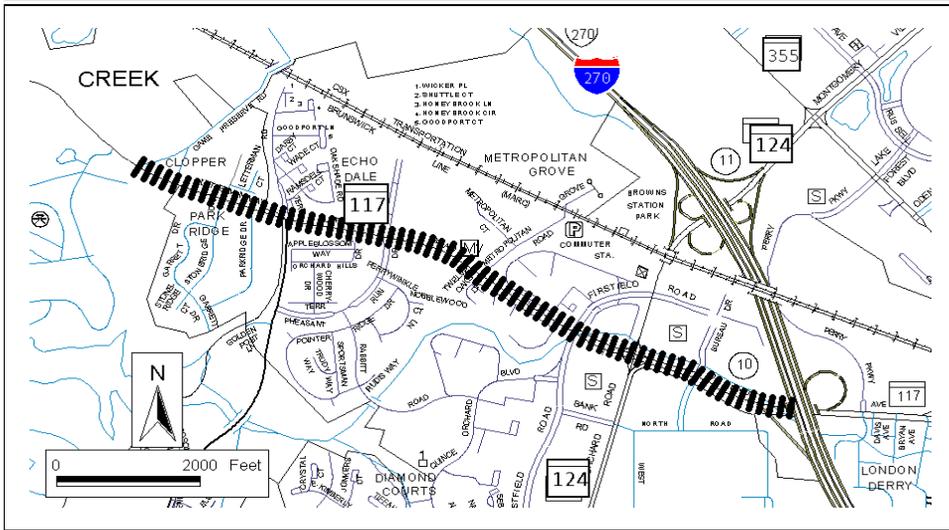
STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2007) - 85,000

PROJECTED (2030) - 99,700

OPERATING COST IMPACT N/A



PROJECT: MD 117, Clopper Road

DESCRIPTION: Construct intersection capacity improvements from Great Seneca Park to I-270 (1.73 miles). Sidewalks will be included where appropriate, including multi-use pathway on the south side. Wide curb lanes will accommodate bicycles.

JUSTIFICATION: MD 117 is a heavily traveled commuter route. Capacity improvements are needed to relieve existing and future congestion associated with planned and approved development in Germantown that will exceed the current capacity of the highway.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

I-270/Watkins Mill Road Extended Interchange (Line 7)

| Federal Funding By Year of Obligation | | | | | | |
|---------------------------------------|----------|----------|----------|----------|-----------------|------------------|
| PHASE | FFY 2008 | FFY 2009 | FFY 2010 | FFY 2011 | FFY 2012 - 2013 | FEDERAL CATEGORY |
| PP | 0 | 0 | 0 | 0 | 0 | ---- |
| PE | 0 | 0 | 0 | 0 | 0 | ---- |
| RW | 0 | 0 | 0 | 0 | 0 | ---- |
| CO | 0 | 0 | 0 | 0 | 0 | ---- |

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP: None.

| PHASE | TOTAL | | PROJECT CASH FLOW | | | | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
|--------------|------------------------|------------------|-------------------|------------------|----------------------------|----------------|----------------|----------------|-------|----------------|---------------------|
| | ESTIMATED COST (\$000) | EXPEND THRU 2007 | CURRENT YEAR 2008 | BUDGET YEAR 2009 | FOR PLANNING PURPOSES ONLY | | | | | | |
| | | | | |2010..... |2011..... |2012..... |2013..... | | | |
| Planning | 1,030 | 1,030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Engineering | 4,056 | 1,804 | 600 | 1,623 | 29 | 0 | 0 | 0 | 2,252 | 0 | |
| Right-of-way | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total | 5,086 | 2,834 | 600 | 1,623 | 29 | 0 | 0 | 0 | 2,252 | 0 | |
| Federal-Aid | 721 | 721 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

FUNCTION:

STATE - Minor Arterial

FEDERAL - Minor Arterial

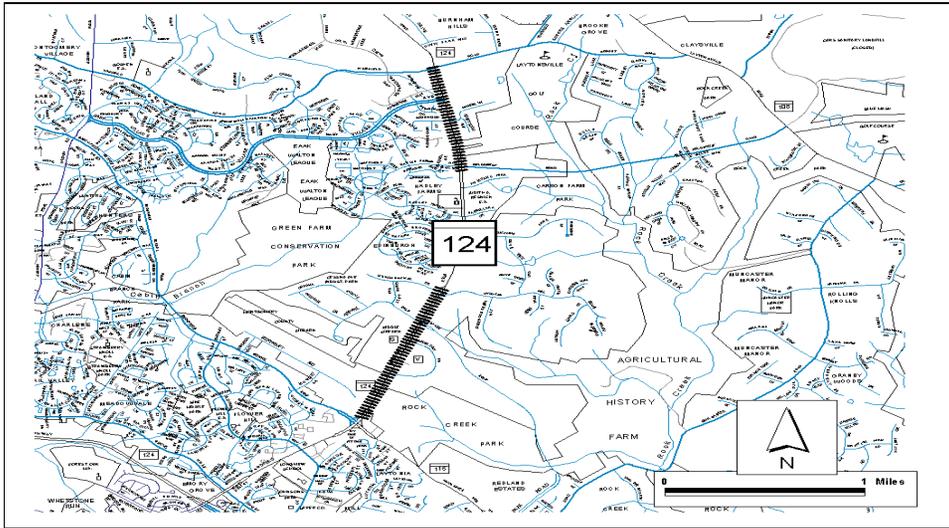
STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2007) - 45,500

PROJECTED (2030) - 57,800

OPERATING COST IMPACT N/A



PROJECT: MD 124, Woodfield Road

DESCRIPTION: Reconstruct MD 124 from Midcounty Highway to south of Airpark Road and north of Fieldcrest Road to Warfield Road (2.3 miles). Sidewalks will be included where appropriate. Wide curb lanes will accommodate bicycles.

JUSTIFICATION: MD 124 is a heavily traveled commuter route from northern Montgomery County to the Rockville-Gaithersburg area which experiences capacity and sight distance problems.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

- InterCounty Connector (Line 2)
- MD 124, Airpark Road to Fieldcrest Road (Line 4)

| Federal Funding By Year of Obligation | | | | | | |
|---------------------------------------|----------|----------|----------|----------|-----------------|------------------|
| PHASE | FFY 2008 | FFY 2009 | FFY 2010 | FFY 2011 | FFY 2012 - 2013 | FEDERAL CATEGORY |
| PP | 0 | 0 | 0 | 0 | 0 | ---- |
| PE | 0 | 0 | 0 | 0 | 0 | ---- |
| RW | 1482 | 0 | 0 | 0 | 0 | HP |
| CO | 0 | 0 | 0 | 0 | 0 | ---- |

STATUS: Engineering underway. Partial Right-of-way to begin during current fiscal year. An additional \$9.7 million is needed to complete Right-of-way.

SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP: None.

| POTENTIAL FUNDING SOURCE: | | <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER | | | | | | | | |
|---------------------------|------------------------|---|-------------------|------------------|----------------------------|----------------|----------------|----------------|----------------|---------------------|
| PHASE | TOTAL | | PROJECT CASH FLOW | | | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
| | ESTIMATED COST (\$000) | EXPEND THRU 2007 | CURRENT YEAR 2008 | BUDGET YEAR 2009 | FOR PLANNING PURPOSES ONLY | | | | | |
| | | | | |2010..... |2011..... |2012..... |2013..... | | |
| Planning | 2,114 | 2,114 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering | 2,089 | 73 | 350 | 875 | 791 | 0 | 0 | 0 | 2,016 | 0 |
| Right-of-way | 1,900 | 0 | 100 | 1,800 | 0 | 0 | 0 | 0 | 1,900 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 6,103 | 2,187 | 450 | 2,675 | 791 | 0 | 0 | 0 | 3,916 | 0 |
| Federal-Aid | 1,600 | 0 | 78 | 1,522 | 0 | 0 | 0 | 0 | 1,600 | 0 |

FUNCTION:

STATE - Major Collector

FEDERAL - Major Collector

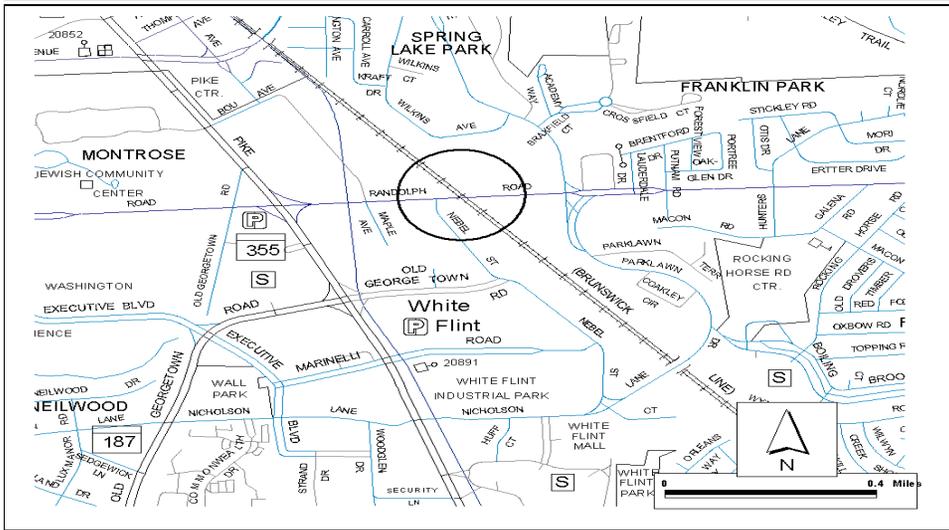
STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2007) - 28,400

PROJECTED (2030) - 48,000

OPERATING COST IMPACT N/A



PROJECT: MD 355, Rockville Pike

DESCRIPTION: Construct a CSX Railroad grade separated crossing and interchange improvements at Parklawn Drive. Sidewalks will be included where appropriate. Wide curb lanes will accommodate bicycles.

JUSTIFICATION: This project would improve safety and relieve traffic congestion that occurs at the Parklawn Drive intersection and at the CSX railroad crossing.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

- InterCounty Connector (Line 2)
- MD 355, Interchange at Randolph Road/Montrose Parkway (Line 5)
- Montrose Parkway East (Montgomery County Project)

| Federal Funding By Year of Obligation | | | | | | |
|---------------------------------------|----------|----------|----------|----------|-----------------|------------------|
| PHASE | FFY 2008 | FFY 2009 | FFY 2010 | FFY 2011 | FFY 2012 - 2013 | FEDERAL CATEGORY |
| PP | 0 | 0 | 0 | 0 | 0 | ---- |
| PE | 0 | 0 | 0 | 0 | 0 | ---- |
| RW | 0 | 0 | 0 | 0 | 0 | ---- |
| CO | 0 | 0 | 0 | 0 | 0 | ---- |

STATUS: Project Planning complete.

SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP: None.

| PHASE | TOTAL ESTIMATED COST (\$000) | | CURRENT YEAR | BUDGET YEAR | PROJECT CASH FLOW FOR PLANNING PURPOSES ONLY | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE | |
|--------------|------------------------------|-------|--------------|-------------|--|------|------|------|----------------|---------------------|------|
| | THRU 2007 | 2008 | | | 2009 | 2010 | 2011 | 2012 | | | 2013 |
| | | | | | | | | | | | |
| Planning | 1,857 | 1,847 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | |
| Engineering | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Right-of-way | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total | 1,857 | 1,847 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | |
| Federal-Aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

FUNCTION:

- STATE - Intermediate Arterial
- FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

- CURRENT (2007) - 55,000 (MD 355)
- PROJECTED (2030) - 98,125 (MD 355)

OPERATING COST IMPACT N/A

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- MONTGOMERY COUNTY LINE 19

| ITEM NO. | ROUTE NO. | DESCRIPTION AND IMPROVEMENT TYPE | TOTAL ESTIMATED COST (\$000's) | CONSTRUCTION START Status as of December 1, 2007 |
|---|------------|---|--------------------------------|--|
| <u>Fiscal Year 2007 Completions</u> | | | | |
| <u>Resurface/Rehabilitate</u> | | | | |
| 1 | MD 80 | Kempton Road; Frederick County Line to MD 27; resurface | 771 | Completed |
| 2 | MD 97 | Georgia Avenue; I 495 to MD 586; resurface | 3,367 | Completed |
| <u>Safety/Spot Improvement</u> | | | | |
| 3 | US 29 | Various locations throughout Montgomery County; replace turndown end treatments and upgrade traffic barriers | 982 | Completed |
| 4 | MD 124 | Mid-County Highway; at Goshen Road; widen to provide second eastbound left turn lane | 1,057 | Completed |
| 5 | I 270/270Y | Eisenhower Memorial Highway; various locations throughout Montgomery County; replace turndown end treatments and upgrade traffic barriers | 859 | Completed |
| 6 | I 495 | Capital Beltway; at MD 190; lighting | 1,046 | Completed |
| 7 | MD 614 | Goldsboro Road; at Radnor Road; intersection improvements | 229 | Completed |
| <u>Community Safety and Enhancements</u> | | | | |
| 8 | MD 547 | Strathmore Avenue; (Phase I) Kenilworth Avenue to Weymouth Street in Garrett Park; streetscape | 4,441 | Completed |
| <u>Environmental Preservation</u> | | | | |
| 9 | MD 650 | New Hampshire Avenue; Ruppert Road north to Northwest Drive; landscape | 88 | Completed |

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- MONTGOMERY COUNTY LINE 19 (cont'd)

| ITEM NO. | ROUTE NO. | DESCRIPTION AND IMPROVEMENT TYPE | TOTAL ESTIMATED COST (\$000's) | CONSTRUCTION START Status as of December 1, 2007 |
|---|-----------|--|--------------------------------|--|
| <u>Fiscal Year 2007 Completions (cont'd)</u> | | | | |
| <u>Sidewalks</u> | | | | |
| 10 | | Various locations in Montgomery County; construct bus stop pads -13,850 linear feet | 346 | Completed |
| <u>Intersection Capacity Improvements</u> | | | | |
| 11 | I 495 | Capital Beltway; at MD 355; ramp modification | 670 | Completed |
| <u>Enhancements</u> | | | | |
| <u>Pedestrian/Bicycle Facilities</u> | | | | |
| 12 | | Forest Glen Pedestrian Bridge - construction of a pedestrian bridge along the west side of MD 97 (Georgia Avenue) at I 495 (Capital Beltway) | 2,878 | Completed |
| <u>Fiscal Years 2008 and 2009</u> | | | | |
| <u>Resurface/Rehabilitate</u> | | | | |
| 13 | US 29 | Columbia Pike; MD 193 to Burnt Mills Avenue; resurface | 2,800 | Completed |
| 14 | MD 97 | Georgia Avenue; MD 586 to Randolph Road; resurface | 3,689 | Under construction |
| 15 | MD 109 | Beallsville Road; MD 28 to the Little Monocacy River; resurface | 2,767 | FY 2008 |
| 16 | MD 109 | Old Hundred Road; Little Monocacy River to MD 355; resurface | 4,370 | Completed |
| 17 | MD 121 | Clarksburg Road; MD 117 to west of I 270 bridge; resurface | 1,258 | Completed |
| 18 | MD 193 | University Boulevard; MD 320 to Lebanon Street; resurface | 1,836 | Completed |

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- MONTGOMERY COUNTY LINE 19 (cont'd)

| ITEM NO. | ROUTE NO. | DESCRIPTION AND IMPROVEMENT TYPE | TOTAL ESTIMATED COST (\$000's) | CONSTRUCTION START Status as of December 1, 2007 |
|---|-----------|--|--------------------------------|--|
| <u>Fiscal Years 2008 and 2009 (cont'd)</u> | | | | |
| <u>Resurface/Rehabilitate (cont'd)</u> | | | | |
| 19 | I 270 | Eisenhower Memorial Highway; MD 189 to Muddy Branch Road; resurface | 11,338 | Completed |
| 20 | I 270 | Dwight Eisenhower Highway; Muddy Branch to north of Middlebrook Road; resurface (Preliminary Engineering and Construction added due to the Revenue Increase) | 13,346 | FY 2009 |
| 21 | MD 396 | Massachussetts Avenue; MD 614 to Onodaga Road; resurface | 3,135 | Completed |
| <u>Bridge Replacement/Rehabilitation</u> | | | | |
| 22 | MD 109 | Old Hundred Road; over Little Bennet Creek; bridge deck replacement (Preliminary Engineering and Construction added due to the Revenue Increase) | 2,000 | FY 2009 |
| 23 | CO 326 | Grosvenor Lane; over I 270; bridge deck replacement | 2,585 | Under construction |
| 24 | MD 355 | Rockville Pike; bridge 15119 on MD 355 nothbound over I 495 outer loop; bridge deck replacement | 2,307 | Under construction |
| 25 | I 495 | Ramp over westbound Clara Barton Parkway; bridge deck replacement | 2,288 | FY 2009 |
| 26 | I 495 | Capital Beltway; Ramp K over Cabin John Parkway and bridge 15110 on MD 190 over I 495; bridge rehabilitation | 7,611 | Completed |
| <u>Safety/Spot Improvement</u> | | | | |
| 27 | | Areawide friction improvements - Phase II (Note: Cost for entire project shown in Montgomery and Prince George's County.) | 2,450 | FY 2009 |
| 28 | US 29 | Columbia Pike; north of Stewart Lane to south of Blackburn Road; guard rail | 1,248 | FY 2008 |

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- MONTGOMERY COUNTY LINE 19 (cont'd)

| ITEM NO. | ROUTE NO. | DESCRIPTION AND IMPROVEMENT TYPE | TOTAL ESTIMATED COST (\$000's) | CONSTRUCTION START Status as of December 1, 2007 |
|---|------------|--|--------------------------------|--|
| <u>Fiscal Years 2008 and 2009 (cont'd)</u> | | | | |
| <u>Safety/Spot Improvement (cont'd)</u> | | | | |
| 29 | US 29 | Columbia Pike; MD 193 to Prelude Drive; pedestrian safety improvements (Note: The cost shown represents SHA share of project cost) | 850 | FY 2008 |
| 30 | MD 190 | River Road; over Rock Run; drainage | 1,091 | Under construction |
| 31 | MD 198 | Spencerville Road; at Good Hope Road; install channelization island to provide modified T intersection | 750 | FY 2009 |
| 32 | MD 198 | Spencerville Road; Kruhm Road and MD 650; channelization improvements | 227 | Completed |
| 33 | MD 410 | Montgomery Avenue; Pearl Street to Chelton Avenue; geometric improvements | 449 | Completed |
| 34 | MD 650 | Damascus Road; at MD 97; add left turn lane on southbound MD 650 (Funded for preliminary engineering only) | 130 | FY 2009 |
| <u>Community Safety and Enhancements</u> | | | | |
| 35 | MD 97 | Georgia Avenue; north of MD 108 to Queen Elizabeth/Prince Phillip Drive; pedestrian safety improvements (Funded for preliminary engineering only) | 58 | FY 2008 |
| 36 | MD 650/193 | New Hampshire Avenue/University Boulevard; MD 650 from Holton Lane to Merrimac Drive and MD 193 from 800 feet west of MD 650 to 800 feet east of MD 650 (Langley Park/Takoma Park); streetscape and safety improvements (Note: Project also shown in Prince George's County) | 6,000 | Under construction |
| <u>Traffic Management</u> | | | | |
| 37 | I 495 | Capital Beltway; at MD 650; interchange lighting | 1,404 | Completed |

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- MONTGOMERY COUNTY LINE 19 (cont'd)

| ITEM NO. | ROUTE NO. | DESCRIPTION AND IMPROVEMENT TYPE | TOTAL ESTIMATED COST (\$000's) | CONSTRUCTION START Status as of December 1, 2007 |
|---|-----------|--|--------------------------------|--|
| <u>Fiscal Years 2008 and 2009 (cont'd)</u> | | | | |
| <u>Environmental Preservation</u> | | | | |
| 38 | MD 185 | Connecticut Avenue; Everett Street to MD 193 at Newport Mill Road; landscaping | 40 | FY 2008 |
| <u>Sidewalks</u> | | | | |
| 39 | MD 97 | Georgia Avenue; Longwood Park Entrance to Market Street; retrofit sidewalk - 2,000 linear feet | 25 | FY 2008 |
| 40 | MD 108 | Olney Laytonsville Road; south of Golf Estates Drive to Maple Knoll Drive; retrofit sidewalks - 1,400 linear feet | 45 | FY 2008 |
| 41 | MD 547 | Knowles Avenue; crosswalk at Kensington Park Library; retrofit sidewalks - 100 linear feet | 20 | FY 2008 |
| <u>Intersection Capacity Improvements</u> | | | | |
| 42 | MD 27 | Ridge Road; at Sweepstakes Road/Marlboro Pike; widen MD 27 to provide separated right turn lane (Funded for preliminary engineering only) | 120 | FY 2008 |
| 43 | MD 28 | Norbeck Road; MD 97 to Norbeck Boulevard; left turn lane and signal on MD 97 southbound to MD 28 eastbound, a new signal on MD 28 and widening of MD 28 to two lanes in each direction | 5,700 | FY 2009 |
| 44 | MD 97 | Georgia Avenue; at MD 28; intersection improvement project | 600 | FY 2009 |
| 45 | MD 108 | Old Laytonsville Road; at Fieldcrest Road; provide separate westbound left turn lane | 625 | FY 2009 |
| 46 | MD 108 | Sandy Spring Road; at MD 650; intersection reconstruct | 2,288 | FY 2009 |
| 47 | MD 115 | Muncaster Mill Road; at Bowie Mill Road; extend eastbound left turn (Funded for preliminary engineering only) | 120 | FY 2009 |
| 48 | MD 193 | University Boulevard; at MD 320; widen to provide right turn onto southbound MD 320 | 1,200 | FY 2009 |

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- MONTGOMERY COUNTY LINE 19 (cont'd)

| ITEM NO. | ROUTE NO. | DESCRIPTION AND IMPROVEMENT TYPE | TOTAL ESTIMATED COST (\$000's) | CONSTRUCTION START Status as of December 1, 2007 |
|--|-----------|---|--------------------------------|--|
| <u>Fiscal Years 2008 and 2009 (cont'd)</u> | | | | |
| <u>Intersection Capacity Improvements (cont'd)</u> | | | | |
| 49 | MD 193 | University Boulevard; at I 495; ramp widening | 1,330 | Completed |
| 50 | MD 355 | Frederick Road; at MD 118; extend southbound left turn lane | 460 | FY 2009 |
| 51 | I 495 | Capital Beltway; at MD 97; ramp widening | 1,483 | Completed |
| 52 | MD 650 | New Hampshire Avenue; at Adelphi Road; widening for additional lanes | 1,500 | FY 2009 |
| <u>Enhancements</u> | | | | |
| <u>Pedestrian/Bicycle Facilities</u> | | | | |
| 53 | | Shady Grove Metro Access Road Bikepath; Shady Grove Road to Redland Road; construct a 10 foot wide bikepath and install lighting | 1,253 | FY 2008 |
| 54 | | Rock Creek Hiker-Biker Trail Bridge - construction of a 1,060 linear feet long by 8 feet wide trail with a 610 feet long by 12 feet wide pedestrian bridge over Veirs Mill Road | 2,368 | FY 2008 |
| 55 | | Rockville I 270/MD 28 Bridges and Trail - construction of trail, boardwalk, and four bridges over I 270 and ramps | 3,771 | Completed |
| <u>Rehabilitation/Operation of Historic Transportation Structures</u> | | | | |
| 56 | | Olde Town Gaithersburg Rolling Stock Restoration; renovation and refurbishment of two historic rail cars | 430 | FY 2009 |
| <u>Landscaping/Scenic Beautification/Mitigation</u> | | | | |
| 57 | | Rock Creek Watershed Restoration - stream restoration along Turkey Branch in the Rock Creek watershed | 1,448 | Underway |

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- MONTGOMERY COUNTY LINE 19 (cont'd)

| ITEM NO. | ROUTE NO. | DESCRIPTION AND IMPROVEMENT TYPE | TOTAL ESTIMATED COST (\$000's) | CONSTRUCTION START Status as of December 1, 2007 |
|--|-----------|--|--------------------------------|--|
| <u>Fiscal Years 2008 and 2009 (cont'd)</u> | | | | |
| <u>Enhancements (cont'd)</u> | | | | |
| <u>Establishment of Transportation Museums</u> | | | | |
| 58 | | National Capital Trolley Museum Display Facility - expansion of the National Capital Trolley Museum by constructing a 5,000 square foot display barn on land adjacent to the present facilities in Northwest Branch Park | 250 | Underway |
| <u>Environmental Mitigation</u> | | | | |
| 59 | | US 29 Southbound stream channel stabilization; stabilization of 850 feet of an unnamed tributary to Rocky Gorge Reservoir | 262 | FY 2009 |