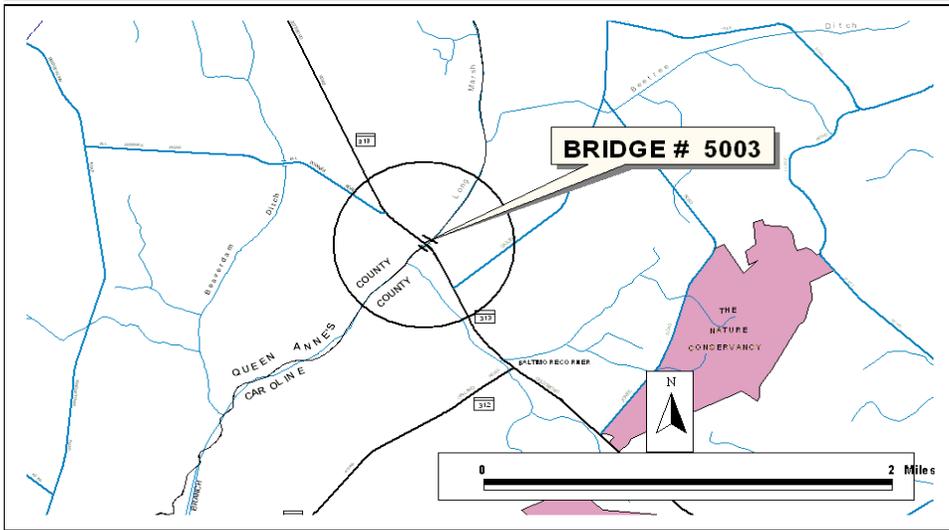




Queen Anne's



PROJECT: MD 313, Greensboro Road

DESCRIPTION: Replace Bridge 5003 over Long Marsh Ditch. Shoulders will accommodate bicycles and pedestrians.

JUSTIFICATION: This structure is deteriorated and requires replacement.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Federal Funding By Year of Obligation						
PHASE	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012 - 2013	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP: None.

PHASE	TOTAL		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2007	CURRENT YEAR 2008	BUDGET YEAR 2009	FOR PLANNING PURPOSES ONLY						
				2010.....2011.....2012.....2013.....			
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	629	619	10	0	0	0	0	0	0	10	0
Right-of-way	67	63	4	0	0	0	0	0	0	4	0
Construction	2,669	588	2,081	0	0	0	0	0	0	2,081	0
Total	3,365	1,270	2,095	0	0	0	0	0	0	2,095	0
Federal-Aid	2,059	465	1,594	0	0	0	0	0	0	1,594	0

FUNCTION :

STATE - Major Collector

FEDERAL - Major Collector

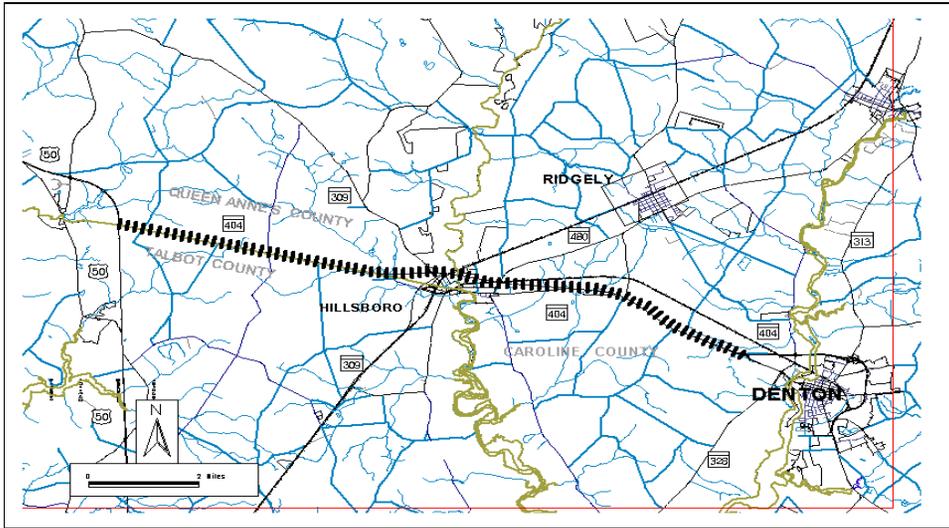
STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2007) - 1,525

PROJECTED (2030) - 2,475

OPERATING COST IMPACT N/A



PROJECT: MD 404, Shore Highway

DESCRIPTION: Upgrade existing MD 404 to a 4 lane divided highway with access controls from US 50 to MD 404 Business (11.83 miles). Shoulders will accommodate bicycles and pedestrians.

JUSTIFICATION: This project is needed to reduce traffic congestion caused by high seasonal peaks associated with summer resort traffic and to improve safety and service.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

- US 50, US 301 to MD 404 (Line 3)
- MD 404, Double Hills Road to east of MD 16 South (Caroline County - Line 1)
- MD 404, Cemetery Road to MD 480 (Caroline County Line 2)
- MD 404, Access Controls (Caroline County System Preservation Program)

Federal Funding By Year of Obligation						
PHASE	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012 - 2013	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Partial Engineering underway. Added Engineering funding for the segment from MD 309 to Cemetery Road. An additional \$19.4 million is needed to complete Engineering.

SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP: Added \$2.5 million to Engineering due to the Revenue Increase, and transferred \$1.0 million to the segment from Cemetery Road to MD 480 (Line 2) for additional right-of-way needs.

PHASE	TOTAL ESTIMATED COST (\$000)		CURRENT YEAR 2008	BUDGET YEAR 2009	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2007			PROJECT CASH FLOW					
					2008	2009	2010	2011		
Planning	540	540	0	0	0	0	0	0	0	0
Engineering	6,495	2,537	1,000	1,400	1,058	500	0	0	3,958	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	7,035	3,077	1,000	1,400	1,058	500	0	0	3,958	0
Federal-Aid	3,116	1,979	780	312	45	0	0	0	1,137	0

FUNCTION:

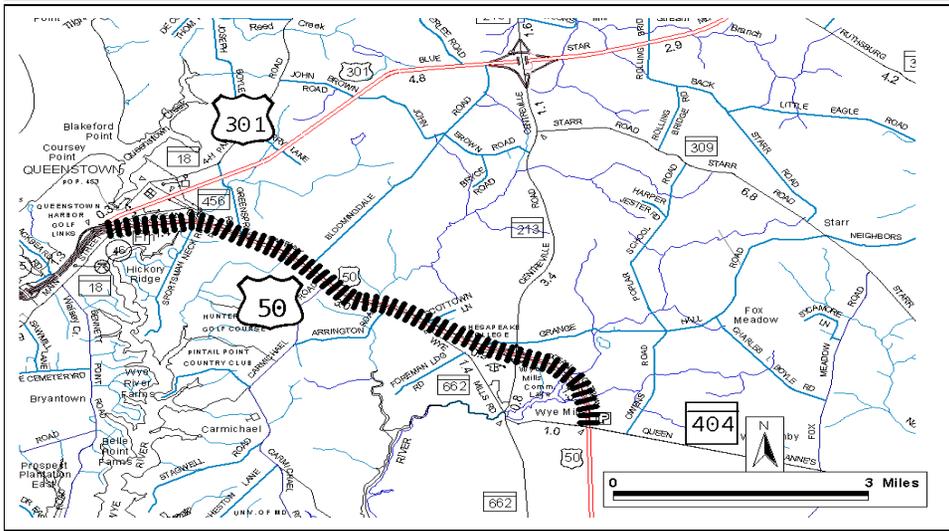
- STATE - Intermediate Arterial
- FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

- CURRENT (2007) - 18,050
23,600 (Summer)
- PROJECTED (2030) - 25,850
37,200 (Summer)

OPERATING COST IMPACT N/A



PROJECT: US 50, Ocean Gateway

DESCRIPTION: Widen existing US 50 from US 301 at Queenstown to MD 404 (13.8 miles) to 6 lanes, acquire controls of access and replace at-grade intersections with interchanges. Shoulders and service roads will accommodate bicycles and pedestrians.

JUSTIFICATION: This improvement is needed to provide increased capacity to relieve traffic congestion and for improved safety.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

MD 404, US 50 to MD 404 Business (Line 2)

Federal Funding By Year of Obligation						
PHASE	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012 - 2013	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Partial Engineering underway. An additional \$14.7 million is needed to complete Engineering. Partial Right-of-way underway. An additional \$49.4 million is needed to complete Right-of-way.

SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP: None.

PHASE	POTENTIAL FUNDING SOURCE:		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	TOTAL		CURRENT YEAR	BUDGET YEAR	FOR PLANNING PURPOSES ONLY						
	ESTIMATED COST (\$000)	EXPEND THRU 2007			2010	2011	2012	2013			
Planning	1,557	1,557	0	0	0	0	0	0	0	0	
Engineering	7,784	6,558	225	470	531	0	0	0	1,226	0	
Right-of-way	10,992	7,735	1,857	1,400	0	0	0	0	3,257	0	
Construction	0	0	0	0	0	0	0	0	0	0	
Total	20,333	15,850	2,082	1,870	531	0	0	0	4,483	0	
Federal-Aid	10,755	7,505	1,564	1,351	335	0	0	0	3,250	0	

FUNCTION:

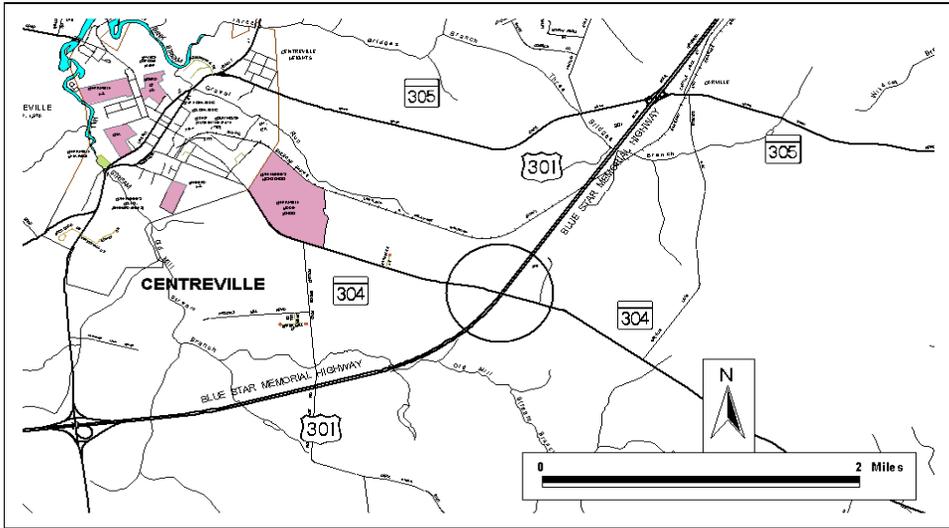
STATE - Principal Arterial
 FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2007) - 55,050
 83,500 (Summer)
PROJECTED (2030) - 87,400
 134,400 (Summer)

OPERATING COST IMPACT N/A



PROJECT: US 301, Blue Star Memorial Highway

DESCRIPTION: Study to construct a new interchange at MD 304. Shoulders on MD 304 will accommodate bicycles and pedestrians.

JUSTIFICATION: The existing at-grade intersection creates a conflict point on this high speed arterial. This project will improve safety and access control on US 301.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Federal Funding By Year of Obligation						
PHASE	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012 - 2013	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Project Planning underway. Partial Engineering to begin during current fiscal year. An additional \$1.0 million is needed to complete Engineering.

SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP: None.

PHASE	POTENTIAL FUNDING SOURCE:										SIX YEAR TOTAL	BALANCE TO COMPLETE
	<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2007	CURRENT YEAR 2008	BUDGET YEAR 2009	PROJECT CASH FLOW FOR PLANNING PURPOSES ONLY					YEAR TO COMPLETE		
			2010.....2011.....2012.....2013.....					
Planning	975	846	129	0	0	0	0	0	0	129	0	
Engineering	4,850	0	400	950	3,500	0	0	0	0	4,850	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	0	
Construction	0	0	0	0	0	0	0	0	0	0	0	
Total	5,825	846	529	950	3,500	0	0	0	0	4,979	0	
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0	

FUNCTION:

STATE - Principal Arterial
 FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2007) - 19,950 (U301)
 4,525 (MD 304)
PROJECTED (2030) - 32,400 (US 301)
 7,350 (MD 304)

OPERATING COST IMPACT N/A

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- QUEEN ANNE'S COUNTY LINE 5

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2007
<u>Fiscal Year 2007 Completions</u>				
<u>Resurface/Rehabilitate</u>				
1	US 50	Blue Star Memorial Highway; begin State maintenance to Kent Narrows; resurface	6,154	Completed
<u>Safety/Spot Improvement</u>				
2	US 301	Blue Star Memorial Highway; at MD 304; construct ramp from westbound MD 304 to northbound US 301	725	Completed
<u>Sidewalks</u>				
3	MD 18	Main Street; Wharf Lane and Steamboat Avenue; retrofit sidewalks - 979 linear feet	5	Completed
<u>Fiscal Years 2008 and 2009</u>				
<u>Resurface/Rehabilitate</u>				
4	US 301	Blue Star Memorial Highway; MD 305 to MD 302; resurface	2,062	FY 2008
5	US 301	Blue Star Memorial Highway; US 50 to Bloomindale Road; resurface	2,350	Completed
<u>Safety/Spot Improvement</u>				
6	US 50	Ocean Gateway; at MD 213; realign eastbound and westbound US 50 left turns (Funded for preliminary engineering only)	150	FY 2009
<u>Community Safety and Enhancements</u>				
7	MD 19/19A	Main Street/Walnut Street; (MD 19 - Main Street) MD 213 to MD 19A, (MD 19A - Main Street) MD 19 to MD 213 and (MD 19 - Walnut Street) MD 19 to eastern limits of Church Hill; urban street reconstruct	2,822	Completed

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- QUEEN ANNE'S COUNTY LINE 5 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2007
<u>Fiscal Years 2008 and 2009 (cont'd)</u>				
<u>Sidewalks</u>				
8	MD 303	Main Street; MD 404a to Park Avenue; retrofit sidewalk - 835 linear feet	91	Completed
<u>Enhancements</u>				
<u>Environmental Mitigation</u>				
9	MD 213	Church Hill Road; stormwater retrofit for Gravel Run South	133	FY 2009