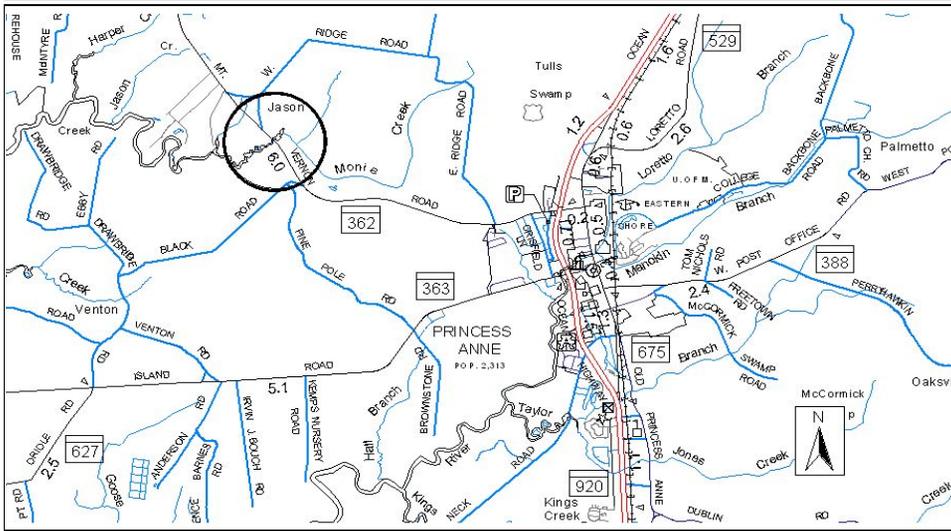




Somerset



PROJECT: MD 362, Mt. Vernon Road

DESCRIPTION: Replace Bridge 19005 over Monie Creek. Shoulders will accommodate bicycles and pedestrians.

JUSTIFICATION: This structure is deteriorated and requires replacement.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Federal Funding By Year of Obligation						
PHASE	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012 - 2013	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Engineering underway. Construction to begin during current fiscal year.

SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP: Added to the Construction Program due to the Revenue Increase.

PHASE	TOTAL		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2007	CURRENT YEAR 2008	BUDGET YEAR 2009	FOR PLANNING PURPOSES ONLY						
				2010.....2011.....2012.....2013.....			
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	110	81	29	0	0	0	0	0	0	29	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Construction	1,500	0	306	984	210	0	0	0	0	1,500	0
Total	1,610	81	335	984	210	0	0	0	0	1,529	0
Federal-Aid	83	62	21	0	0	0	0	0	0	21	0

FUNCTION:

STATE - Major Collector

FEDERAL - Major Collector

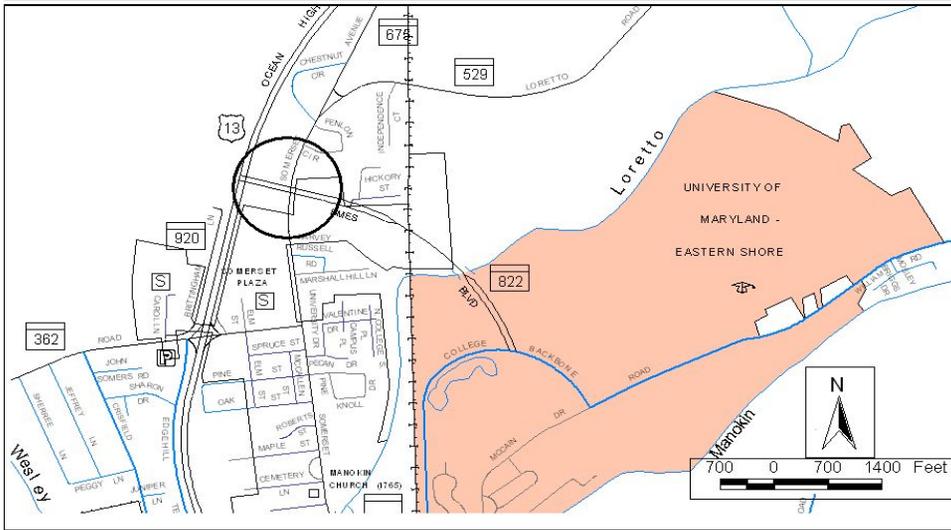
STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2007) - 1850

PROJECTED (2030) - 2400

OPERATING COST IMPACT N/A



PROJECT: MD 822, University of Maryland Eastern Shore Access Road

DESCRIPTION: Construct a roundabout at the MD 675 intersection and sidewalks along MD 675.

JUSTIFICATION: This project will improve safety and operation through the MD 675 intersection.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Federal Funding By Year of Obligation						
PHASE	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012 - 2013	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Engineering underway. Right-of-way to begin during current fiscal year. Construction to begin during budget fiscal year.

SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP: Added to the Construction Program from the Development and Evaluation Program. Added \$0.4 million to Right-of-way and \$3.6 million to Construction due to the Revenue Increase.

PHASE	POTENTIAL FUNDING SOURCE:		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	TOTAL ESTIMATED COST (\$000)	THRU YEAR 2007	CURRENT YEAR 2008	BUDGET YEAR 2009	FOR PLANNING PURPOSES ONLY						
				2010.....2011.....2012.....2013.....			
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	468	410	58	0	0	0	0	0	0	58	0
Right-of-way	400	0	30	370	0	0	0	0	0	400	0
Construction	3,623	0	0	1,617	2,006	0	0	0	0	3,623	0
Total	4,491	410	88	1,987	2,006	0	0	0	0	4,081	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0

FUNCTION:

STATE - Major Collector

FEDERAL - Urban Minor Collector

STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2007) - 4,650

PROJECTED (2030) - 9,500

OPERATING COST IMPACT N/A

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- SOMERSET COUNTY LINE 3

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2007
<u>Fiscal Years 2008 and 2009</u>				
<u>Resurface/Rehabilitate</u>				
1	US 13 SB	Ocean Highway; MD 362 to structure over Manokin River and Somerset County rest area to MD 675D; resurface	280	FY 2008
2	MD 364	Dividing Creek Road; US 13 to bridge over Dividing Creek; resurface	251	FY 2008
3	MD 413	Cristfield Highway; Tulls Corner Road to bridge over Annemessex River; resurface	622	FY 2009
4	MD 413	West Main Street; Rock Street to Mill Lane; resurface	605	FY 2008
5	MD 627	Oriole Road; Crab Island Road to Deal Island Road; resurface	165	FY 2008
6	MD 667	Rehobeth Road; Old Westover Road to US 13; resurface	800	FY 2009