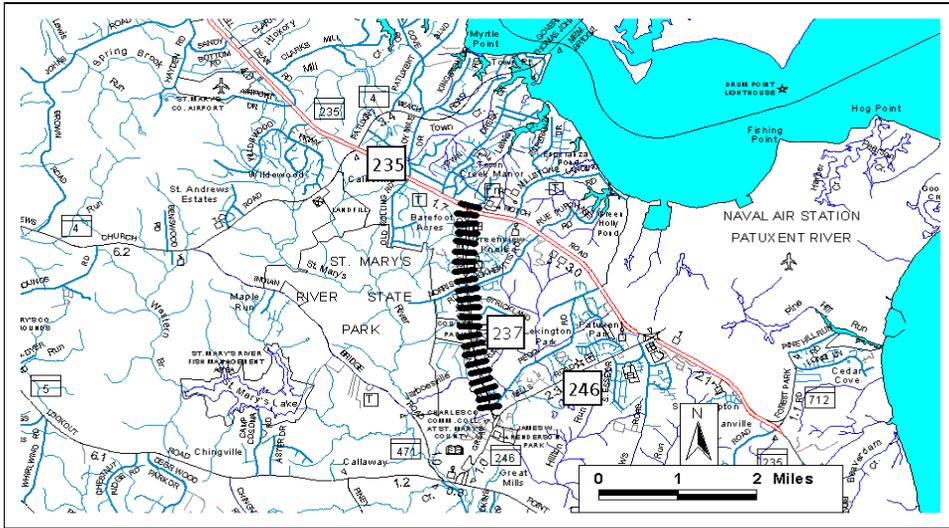




St. Mary's



**PROJECT:** MD 237, Chancellors Run Road

**DESCRIPTION:** Upgrade and widen MD 237 to a multi-lane highway from Pegg Road to MD 235 (2.71 miles). Sidewalks will serve pedestrians. Wide curb lanes will accommodate bicycles.

**JUSTIFICATION:** The existing two lane roadway is narrow with minimal shoulders and some sharp horizontal and vertical curves. It experiences periods of congestion and will be incapable of handling projected peak hour traffic volumes resulting from residential and commercial growth in the Lexington Park area.

**SMART GROWTH STATUS:**

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

**ASSOCIATED IMPROVEMENTS:**

Federal Funding By Year of Obligation						
PHASE	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012 - 2013	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	28609	0	0	0	0	STP/HP

**STATUS:** Engineering and Right-of-way underway. Construction to begin during current fiscal year.

**SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP:** The cost increase of \$5.9 million is due to an increase in excavation and borrow costs.

PHASE	POTENTIAL FUNDING SOURCE:		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE	
	TOTAL ESTIMATED COST (\$000)		CURRENT YEAR THRU 2007	CURRENT YEAR 2008	BUDGET YEAR 2009	FOR PLANNING PURPOSES ONLY						
	ESTIMATED COST (\$000)	THRU 2007				YEAR 2008	YEAR 2009	.....2010.....	.....2011.....			.....2012.....
Planning	747	747	747	0	0	0	0	0	0	0	0	0
Engineering	3,242	3,092	3,092	150	0	0	0	0	0	0	150	0
Right-of-way	20,833	3,134	3,134	4,220	3,361	9,362	756	0	0	0	17,699	0
Construction	37,720	9	9	3,346	10,981	12,668	10,716	0	0	0	37,711	0
Total	62,542	6,982	6,982	7,716	14,342	22,030	11,472	0	0	0	55,560	0
Federal-Aid	31,620	7	7	3,198	9,210	10,489	8,716	0	0	0	31,613	0

**FUNCTION:**

STATE - Major Collector

FEDERAL - Minor Arterial

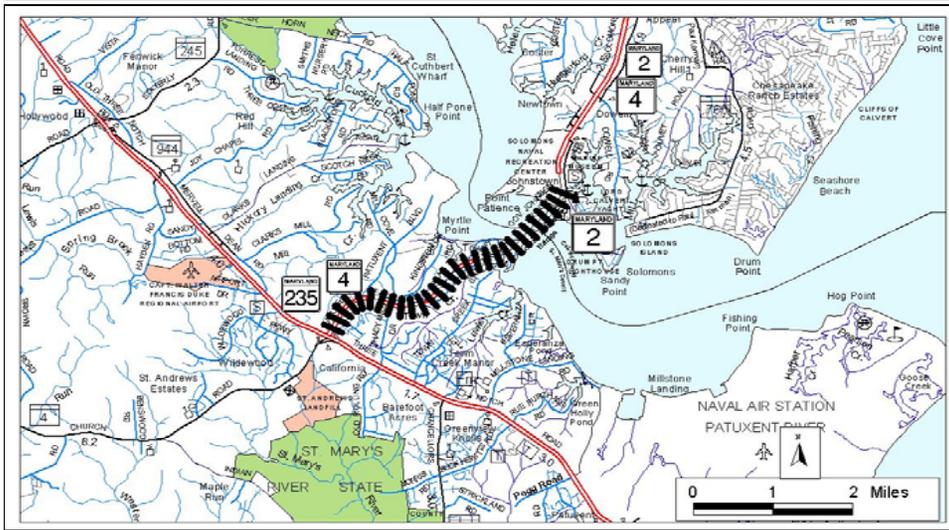
STATE SYSTEM: Secondary

**DAILY TRAFFIC : (USAGE IMPACTS)**

CURRENT (2007) - 18,800

PROJECTED (2030) - 33,000

**OPERATING COST IMPACT** \$6,700 per year



**PROJECT:** MD 4, Solomons Island Road

**DESCRIPTION:** Study to upgrade MD 4 between MD 2 and MD 235, including the Thomas Johnson Bridge and MD 235 intersection (2.91 miles). Sidewalks will be provided where appropriate for pedestrians. Shoulders or wide curb lanes will accommodate bicycles.

**JUSTIFICATION:** Projected traffic volumes generated by planned growth will result in increasing congestion.

**SMART GROWTH STATUS:**

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

**ASSOCIATED IMPROVEMENTS:**

<b>Federal Funding By Year of Obligation</b>						
PHASE	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012 - 2013	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

**STATUS:** Project Planning underway.

**SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP:** Added \$4.0 million to Planning due to the Revenue Increase.

PHASE	POTENTIAL FUNDING SOURCE:		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE	
	<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER		TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2007	CURRENT YEAR 2008	BUDGET YEAR 2009	FOR PLANNING PURPOSES ONLY					
						....2010....	....2011....	....2012....	....2013....			
Planning			5,500	194	1,000	1,300	1,656	1,350	0	0	5,306	0
Engineering			0	0	0	0	0	0	0	0	0	0
Right-of-way			0	0	0	0	0	0	0	0	0	0
Construction			0	0	0	0	0	0	0	0	0	0
Total			5,500	194	1,000	1,300	1,656	1,350	0	0	5,306	0
Federal-Aid			0	0	0	0	0	0	0	0	0	0

**FUNCTION:**

STATE - Intermediate Arterial  
 FEDERAL - Other Principal Arterial

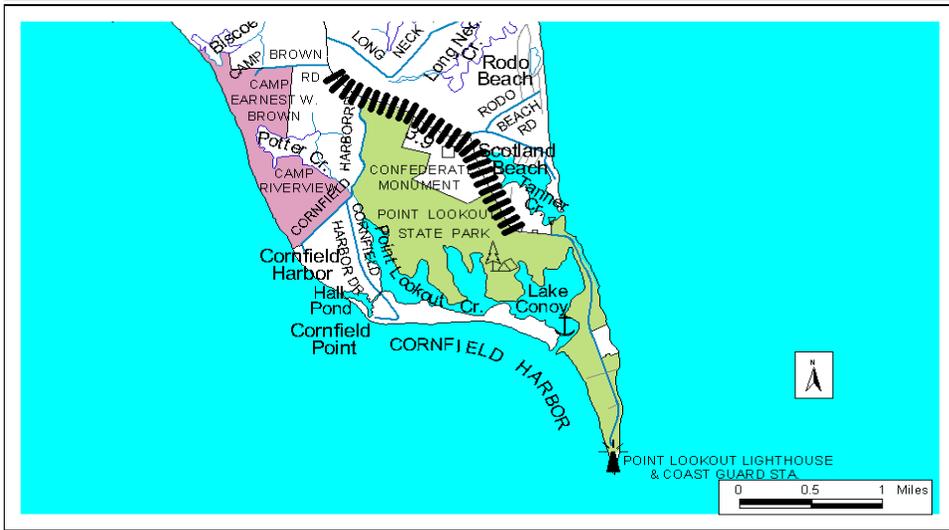
**STATE SYSTEM:** Primary

**DAILY TRAFFIC : (USAGE IMPACTS)**

CURRENT (2007) - 28,400

PROJECTED (2030) - 35,200

**OPERATING COST IMPACT** N/A



**PROJECT:** MD 5, Point Lookout Road

**DESCRIPTION:** Upgrade and widen MD 5 to provide shoulders from south of Camp Brown Road to the Ranger Station. (2.0 miles)

**JUSTIFICATION:** The existing roadway is narrow with no shoulders, creating an unsafe situation for increasing traffic volumes. A large percentage of tourists are unfamiliar with the roadway and many recreational vehicles are too wide to safely travel the narrow road.

**SMART GROWTH STATUS:**

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

**ASSOCIATED IMPROVEMENTS:**

Federal Funding By Year of Obligation						
PHASE	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012 - 2013	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

**STATUS:** Engineering underway.

**SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP:** None.

PHASE	TOTAL		PROJECT CASH FLOW								SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2007	CURRENT YEAR 2008	BUDGET YEAR 2009	FOR PLANNING PURPOSES ONLY							
					.....2010.....	.....2011.....	.....2012.....	.....2013.....				
Planning	453	453	0	0	0	0	0	0	0	0	0	0
Engineering	900	755	25	120	0	0	0	0	0	0	145	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0	0
Total	1,353	1,208	25	120	0	0	0	0	0	0	145	0
Federal-Aid	782	529	18	84	0	0	0	0	0	0	102	151

**FUNCTION :**

STATE - Major Collector

FEDERAL - Major Collector

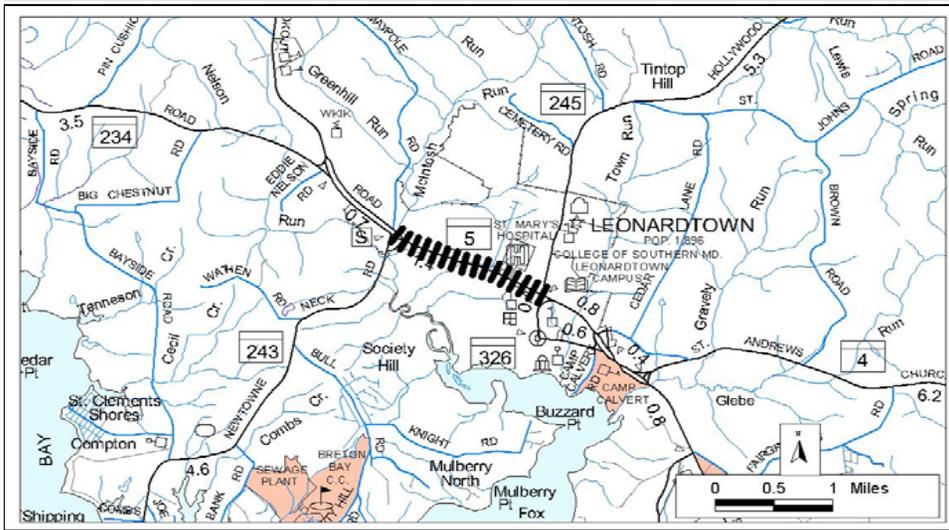
STATE SYSTEM : Secondary

**DAILY TRAFFIC : (USAGE IMPACTS)**

CURRENT (2007) - 4,125 (Summer Peak)

PROJECTED (2030) - 4,875 (Summer Peak)

OPERATING COST IMPACT N/A



**PROJECT:** MD 5, Point Lookout Road

**DESCRIPTION:** Study to upgrade MD 5 between MD 243 and MD 245 (1.39 miles). Sidewalks will be included where appropriate for pedestrians. Wide curb lanes will accommodate bicycles.

**JUSTIFICATION:** Projected traffic volumes generated by area growth will result in congestion. Safety problems associated with roadside development are expected to increase.

**SMART GROWTH STATUS:**

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

**ASSOCIATED IMPROVEMENTS:**

MD 5 Business, MD 5 to MD 5 in Leonardtown (System Preservation Program)

Federal Funding By Year of Obligation						
PHASE	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012 - 2013	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

**STATUS:** Planning underway.

**SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP:** Added \$0.5 million to Planning due to the Revenue Increase.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2007	CURRENT YEAR 2008	BUDGET YEAR 2009	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
Planning	1,250	113	637	450	50	0	0	0	1,137	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	1,250	113	637	450	50	0	0	0	1,137	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0

**FUNCTION:**

STATE - Minor Arterial  
 FEDERAL - Rural Minor Arterial

**STATE SYSTEM:** Secondary

**DAILY TRAFFIC : (USAGE IMPACTS)**

CURRENT (2007) - 28,750

PROJECTED (2030) - 50,750

**OPERATING COST IMPACT** N/A

**SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM**

**STATE HIGHWAY ADMINISTRATION -- ST. MARY'S COUNTY LINE 5**

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2007
<b><u>Fiscal Year 2007 Completions</u></b>				
<b><u>Resurface/Rehabilitate</u></b>				
1	MD 5	Point Lookout Road; MD 245 to Moakley Street; resurface southbound and northbound	200	Completed
2	MD 5	Point Lookout Road; MD 235 to Old Village Road; resurface	1,229	Completed
3	MD 5 NB	Point Lookout Road; Old Village to Deborah Drive; resurface	2,271	Completed
4	MD 235	Three Notch Road; Cedar Lane to St. Jerome's Neck Road; resurface	520	Completed
<b><u>Safety/Spot Improvement</u></b>				
5	MD 235	Three Notch Road; at MD 6; geometric improvements	723	Completed
<b><u>Sidewalks</u></b>				
6	MD 5	Three Notch Road; Golden Beach Road from 100 feet west of MD 5 to 175 feet east of MD 5; retrofit sidewalk - 476 linear feet	18	Completed
<b><u>Fiscal Years 2008 and 2009</u></b>				
<b><u>Resurface/Rehabilitate</u></b>				
7	MD 5 SB	Three Notch Road; Old Village Road to Charles County Line; resurface	2,180	FY 2008
<b><u>Bridge Replacement/Rehabilitation</u></b>				
8	MD 234	Budds Creek Road; over St. Clements Creek; bridge deck replacement (Preliminary Engineering and Construction added due to the Revenue Increase)	2,000	FY 2009

**SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM**

**STATE HIGHWAY ADMINISTRATION -- ST. MARY'S COUNTY LINE 5 (cont'd)**

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2007
<u>Fiscal Years 2008 and 2009 (cont'd)</u>				
<u>Safety/Spot Improvement</u>				
9	MD 234	Budds Creek Road; at MD 238; construct single lane roundabout	1,795	Under construction
<u>Community Safety and Enhancements</u>				
10	MD 5 BUS	Fenwick Street/Washington Street; MD 5 to MD 5 in Leonardtown; streetscape	4,551	FY 2008
11	MD 246	Great Mills Road; Saratoga Drive to MD 235 in Lexington Park; streetscape (Funded for preliminary engineering only)	472	PE Underway
<u>Enhancements</u>				
<u>Acquisition of Scenic Easements and Scenic/Historic Sites</u>				
12		MD 5 Viewshed Protection	639	Underway