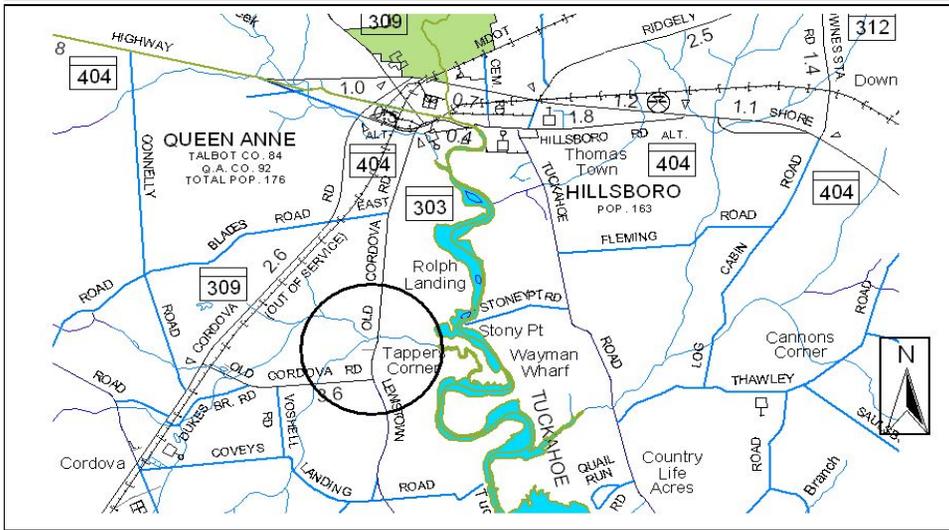




Talbot



**PROJECT:** MD 303, Lewistown Road

**DESCRIPTION:** Replace Bridge 20020 over Tuckahoe Creek

**JUSTIFICATION:** The bridge is structurally deficient, has a low sufficiency rating and needs to be replaced.

**SMART GROWTH STATUS:**

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

**ASSOCIATED IMPROVEMENTS:**

Federal Funding By Year of Obligation						
PHASE	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012 - 2013	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

**STATUS:** Engineering underway. Construction to begin during current fiscal year.

**SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP:** Added to the Construction Program.

PHASE	TOTAL		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2007	CURRENT YEAR 2008	BUDGET YEAR 2009	FOR PLANNING PURPOSES ONLY						
					.....2010.....	.....2011.....	.....2012.....	.....2013.....			
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	125	66	59	0	0	0	0	0	0	59	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Construction	1,075	0	128	723	224	0	0	0	0	1,075	0
Total	1,200	66	187	723	224	0	0	0	0	1,134	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0

**FUNCTION:**

STATE - Rural Local

FEDERAL - Rural Local

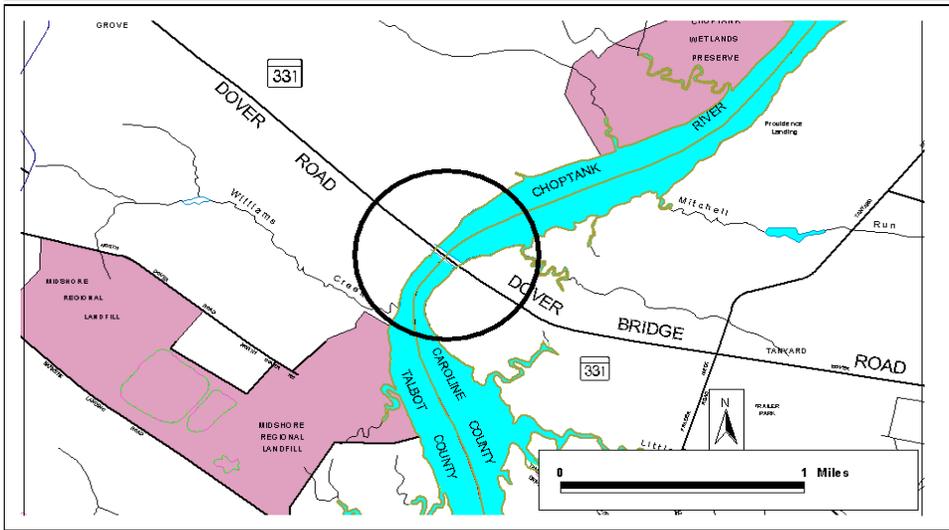
STATE SYSTEM: Secondary

**DAILY TRAFFIC : (USAGE IMPACTS)**

CURRENT (2007) - 800

PROJECTED (2030) - 1,005

OPERATING COST IMPACT N/A



**PROJECT:** MD 331, Dover Road

**DESCRIPTION:** Replace Bridge 20023 over Choptank River. The new span, which will be located south of the existing roadway, will provide a 50 foot river clearance. Shoulders will accommodate bicycles and pedestrians.

**JUSTIFICATION:** Constructing a new high level bridge will provide a safe and dependable MD 331 crossing of the Choptank River that will accommodate both vehicular and marine traffic. The old span has had mechanical difficulties in the past that affected commerce and emergency services in Caroline and Talbot counties.

**SMART GROWTH STATUS:**

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

**ASSOCIATED IMPROVEMENTS:**

<b>Federal Funding By Year of Obligation</b>						
PHASE	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012 - 2013	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	749	0	0	0	NHS
CO	0	0	31073	0	0	NHS/HP

**STATUS:** Engineering underway. Right-of-way to begin during budget fiscal year.

**SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP:** The cost decrease of \$1.6 million is due to reduced inflation.

PHASE	POTENTIAL FUNDING SOURCE:									SIX YEAR TOTAL	BALANCE TO COMPLETE
	<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER										
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2007	CURRENT YEAR 2008	BUDGET YEAR 2009	FOR PLANNING PURPOSES ONLY				YEAR 2013		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,496	624	416	456	0	0	0	0	0	872	0
Right-of-way	936	0	0	104	728	104	0	0	0	936	0
Construction	39,838	0	0	0	5,279	15,487	13,495	5,577	39,838	0	0
Total	42,270	624	416	560	6,007	15,591	13,495	5,577	41,646	0	0
Federal-Aid	33,019	499	333	448	4,699	12,163	10,526	4,351	32,520	0	0

**FUNCTION :**

STATE - Minor Arterial

FEDERAL - Minor Arterial

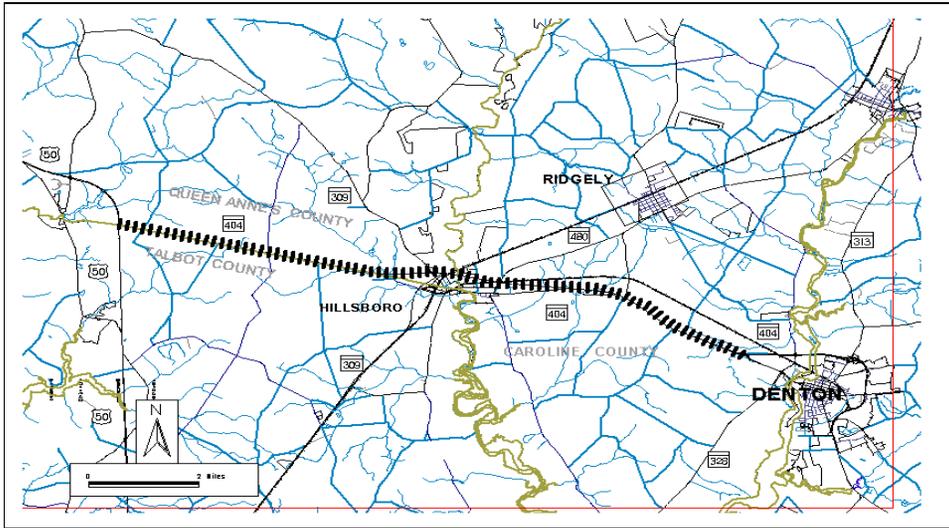
STATE SYSTEM : Secondary

**DAILY TRAFFIC : (USAGE IMPACTS)**

CURRENT (2007) - 12,950

PROJECTED (2030) - 19,000

OPERATING COST IMPACT \$55,400 per year



**PROJECT:** MD 404, Shore Highway

**DESCRIPTION:** Upgrade existing MD 404 to a 4 lane divided highway with access controls from US 50 to MD 404 Business (11.83 miles). Shoulders will accommodate bicycles and pedestrians.

**JUSTIFICATION:** This project is needed to reduce traffic congestion caused by high seasonal peaks associated with summer resort traffic and to improve safety and service.

**SMART GROWTH STATUS:**

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

**ASSOCIATED IMPROVEMENTS:**

- MD 404, Double Hills Road to east of MD 16 South (Caroline County - Line 1)
- MD 404, Cemetery Road to MD 480 (Caroline County Line 2)
- MD 404, Access Controls (Caroline County System Preservation Program)
- US 50, US 301 to MD 404 (Queen Anne's County - Line 3)
- US 50, Access Control (System Preservation Program)

**STATUS:** Partial Engineering underway. Added Engineering funding for the segment from MD 309 to Cemetery Road. An additional \$19.4 million is needed to complete Engineering.

**SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP:** Added \$2.5 million to Engineering due to the Revenue Increase, and transferred \$1.0 million to the segment from Cemetery Road to MD 480 (Line 2) for additional right-of-way needs.

Federal Funding By Year of Obligation						
PHASE	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012 - 2013	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2007	CURRENT YEAR 2008	BUDGET YEAR 2009	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2010.....	.....2011.....	.....2012.....	.....2013.....		
Planning	540	540	0	0	0	0	0	0	0	0
Engineering	6,495	2,537	1,000	1,400	1,058	500	0	0	3,958	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	7,035	3,077	1,000	1,400	1,058	500	0	0	3,958	0
Federal-Aid	3,116	1,979	780	312	45	0	0	0	1,137	0

**FUNCTION:**

- STATE - Intermediate Arterial
- FEDERAL - Other Principal Arterial

**STATE SYSTEM:** Primary

**DAILY TRAFFIC : (USAGE IMPACTS)**

- CURRENT (2007) - 18,050  
23,600 (Summer)
- PROJECTED (2030) - 25,850  
37,200 (Summer)

**OPERATING COST IMPACT** N/A

**SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM**

**STATE HIGHWAY ADMINISTRATION -- TALBOT COUNTY LINE 4**

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2007
		<b><u>Fiscal Year 2007 Completions</u></b>		
		<b><u>Safety/Spot Improvement</u></b>		
1	US 50	Ocean Gateway; various locations throughout Talbot County; replace turndown end treatments and upgrade traffic barriers	115	Completed
		<b><u>Fiscal Years 2008 and 2009</u></b>		
		<b><u>Resurface/Rehabilitate</u></b>		
2	US 50	Ocean Gateway; Barber Road to Malkas Branch; resurface (Preliminary Engineering and Construction added due to the Revenue Increase)	2,000	FY 2009
		<b><u>Safety/Spot Improvement</u></b>		
3	MD 328	Matthewstown Road; US 50 to Elliot Road; widen for bypass lane	770	FY 2009
		<b><u>Community Safety and Enhancements</u></b>		
4	MD 333	Morris Street; Strand Street to Caroline Street in Oxford; urban street reconstruct	3,987	FY 2008
		<b><u>Sidewalks</u></b>		
5	MD 33	Talbot Street; at Trusty Street, Willow Street and Railroad Avenue; retrofit sidewalks - 210 linear feet	48	FY 2008
		<b><u>Access Controls</u></b>		
6	US 50	Ocean Gateway; MD 404 to MD 322 north of Easton and MD 322 south of Easton to the Choptank River; purchase right-of-way for access controls	240	FY 2008

**SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM**

**STATE HIGHWAY ADMINISTRATION -- TALBOT COUNTY LINE 4 (cont'd)**

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2007
7	US 50	<p align="center"><u>Fiscal Years 2008 and 2009 (cont'd)</u></p> <p align="center"><u>Intersection Capacity Improvements</u></p> <p>Ocean Gateway; 0.5 mile west of MD 328 to 0.5 mile east of MD 331; mill, resurface and re-stripe US 50 to replace existing right turn lanes with shared through/right turn lanes</p>	4,958	Under construction
8		<p align="center"><u>Enhancements</u></p> <p><u>Preservation of Abandoned Railway Corridors</u></p> <p>St. Michael's Nature Trail; construct a 6,860 linear feet, 8 foot wide trail on the remains of an old railroad bed within SHA owned property, the project will connect 3 public parks</p>	471	FY 2008