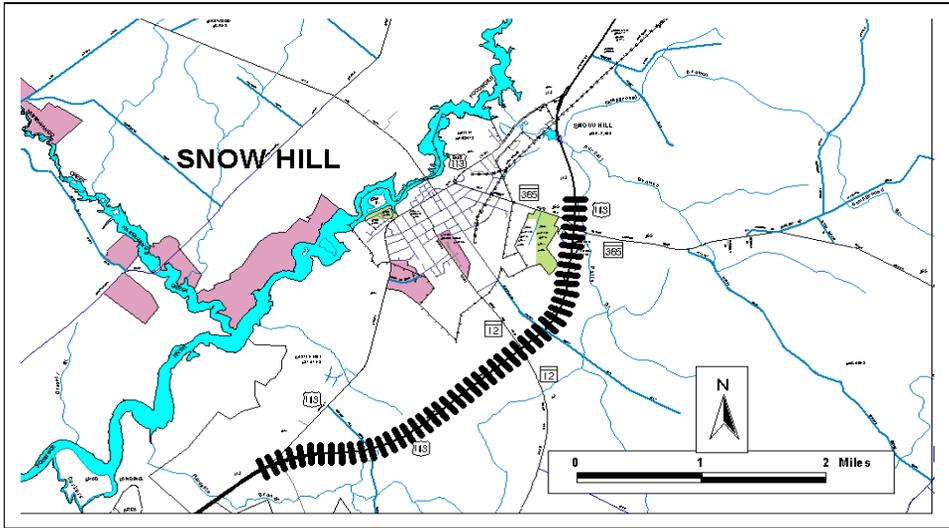




Worcester



PROJECT: US 113, Worcester Highway

DESCRIPTION: Upgraded existing US 113 to a 4 lane divided highway with access controls from US 113 Business (Market Street) to north of MD 365 (Public Landing Road) (4.0 miles). Shoulders accommodate bicycles and pedestrians.

JUSTIFICATION: The US 113 corridor is experiencing deterioration in safety and service due to increasing seasonal traffic volumes. This project improved the highway's safety and serviceability.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

- US 113, Hayes Landing Road to Goody Hill Road (Line 2)
- US 113, Goody Hill Road to Massey Branch (Line 3)
- US 113, Public Landing Road to Massey Branch (Line 5)
- US 113, Access Controls (System Preservation Program)

Federal Funding By Year of Obligation						
PHASE	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012 - 2013	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Open to Service.

SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP: None.

PHASE	TOTAL		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2007	CURRENT YEAR 2008	BUDGET YEAR 2009	FOR PLANNING PURPOSES ONLY						
					.....2010.....	.....2011.....	.....2012.....	.....2013.....			
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,524	1,524	0	0	0	0	0	0	0	0	0
Right-of-way	51	51	0	0	0	0	0	0	0	0	0
Construction	17,500	17,372	128	0	0	0	0	0	0	128	0
Total	19,075	18,947	128	0	0	0	0	0	0	128	0
Federal-Aid	15,058	14,956	102	0	0	0	0	0	0	102	0

FUNCTION:

- STATE - Intermediate Arterial
- FEDERAL - Other Principal Arterial

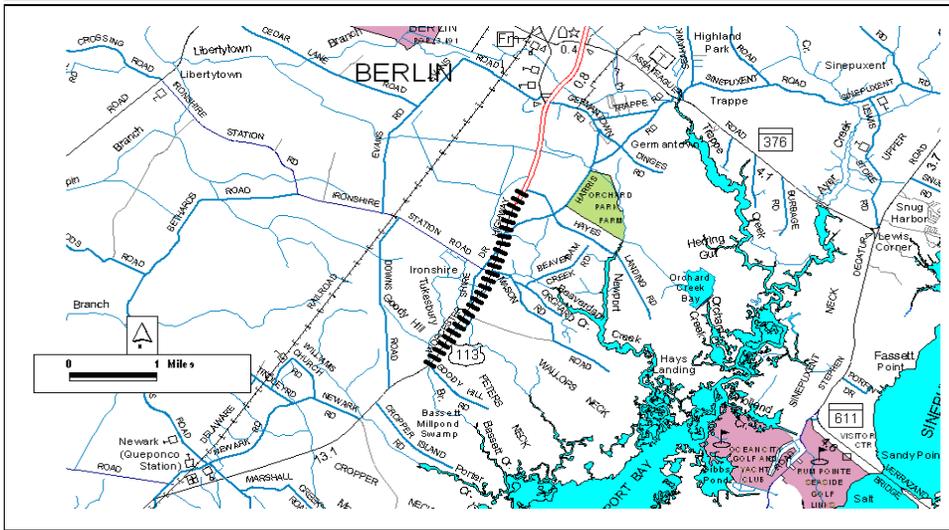
STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2007) - 9,450 - 17,100

PROJECTED (2030) - 11,000 - 22,000
14,500 - 31,000 (Summer)

OPERATING COST IMPACT \$9,900 per year



PROJECT: US 113, Worcester Highway

DESCRIPTION: Upgrade existing US 113 to a 4 lane divided highway with access controls from Hayes Landing Road to Goody Hill Road (2.5 miles). Shoulders will accommodate bicycles and pedestrians.

JUSTIFICATION: The US 113 corridor is experiencing deterioration in safety and service due to increasing seasonal traffic volumes. This project will improve the highway's safety and serviceability.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

- US 113, Market Street to Public Landing Road (Line 1)
- US 113, Goody Hill Road to Massey Branch (Line 3)
- US 113, Public Landing Road to Massey Branch (Line 5)
- US 113, Access Controls (System Preservation Program)

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP: The cost increase of \$10.1 million is due to transfer of Engineering and Right-of-way funds from the segment from Public Landing Road to Goody Hill Road (Line 5) and an unfavorable bid price.

Federal Funding By Year of Obligation						
PHASE	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012 - 2013	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	15143	0	0	0	0	NHS/STP

PHASE	TOTAL		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2007	CURRENT YEAR 2008	BUDGET YEAR 2009	FOR PLANNING PURPOSES ONLY				TOTAL		
					2010	2011	2012	2013			
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,910	1,880	30	0	0	0	0	0	0	30	0
Right-of-way	4,497	2,531	1,054	912	0	0	0	0	0	1,966	0
Construction	17,251	2	2,504	7,014	7,731	0	0	0	0	17,249	0
Total	23,658	4,413	3,588	7,926	7,731	0	0	0	0	19,245	0
Federal-Aid	19,996	3,291	3,045	6,872	6,788	0	0	0	0	16,705	0

FUNCTION:

- STATE - Intermediate Arterial
- FEDERAL - Other Principal Arterial

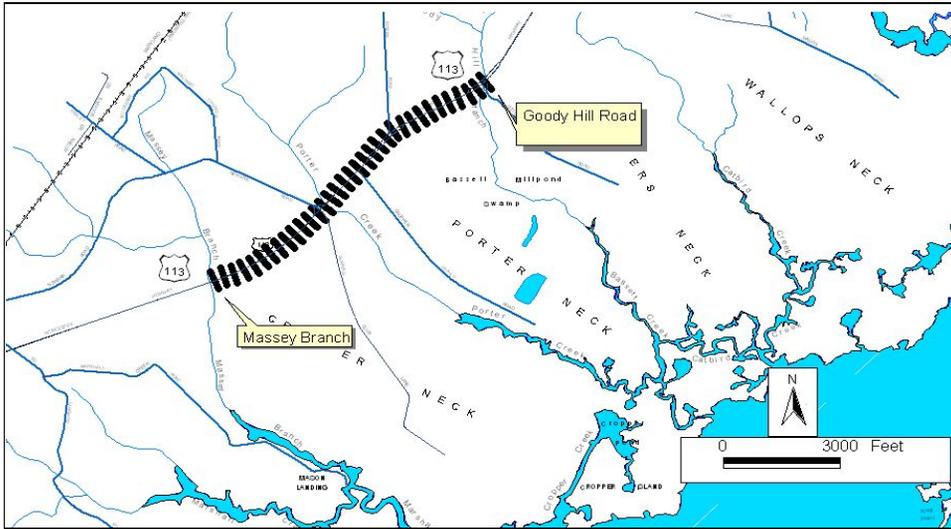
STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2007) - 15,100

PROJECTED (2030) - 32,000

OPERATING COST IMPACT \$2,480 per year



PROJECT: US 113, Worcester Highway

DESCRIPTION: Upgrade existing US 113 as a 4 lane divided highway from Goody Hill Road to Massey Branch (1.8 miles). Project will include access control improvements. Shoulders will accommodate bicycles and pedestrians.

JUSTIFICATION: The US 113 corridor is experiencing deterioration in safety and service due to increasing seasonal traffic volumes coupled with local, commercial/residential development along this highway. This project will improve the highways safety and serviceability.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

- US 113, Market Street to Public Landing Road (Line 1)
- US 113, Hayes Landing Road to Goody Hill Road (line 2)
- US 113, Public Landing Road to Massey Branch (Line 5)
- US 113, Access Controls (System Preservation Program)

Federal Funding By Year of Obligation						
PHASE	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012 - 2013	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	2046	0	0	0	0	HP
CO	0	296	0	0	0	HP

STATUS: Engineering underway. Right-of-way to begin during current fiscal year. Construction to begin during budget fiscal year.

SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP: Added to the Construction Program from the Development and Evaluation Program as a breakout project of US 113 from Public Landing to Goody Hill (Line 5). Added \$17.9 million to Construction due to the Revenue Increase.

PHASE	TOTAL		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2007	CURRENT YEAR 2008	BUDGET YEAR 2009	FOR PLANNING PURPOSES ONLY						
					.....2010.....	.....2011.....	.....2012.....	.....2013.....			
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	779	250	385	144	0	0	0	0	0	529	0
Right-of-way	2,623	0	500	2,123	0	0	0	0	0	2,623	0
Construction	18,287	0	0	1,804	7,703	8,780	0	0	0	18,287	0
Total	21,689	250	885	4,071	7,703	8,780	0	0	0	21,439	0
Federal-Aid	2,537	195	390	1,952	0	0	0	0	0	2,342	0

FUNCTION:

STATE - Intermediate Arterial
 FEDERAL - Other Principal Arterial

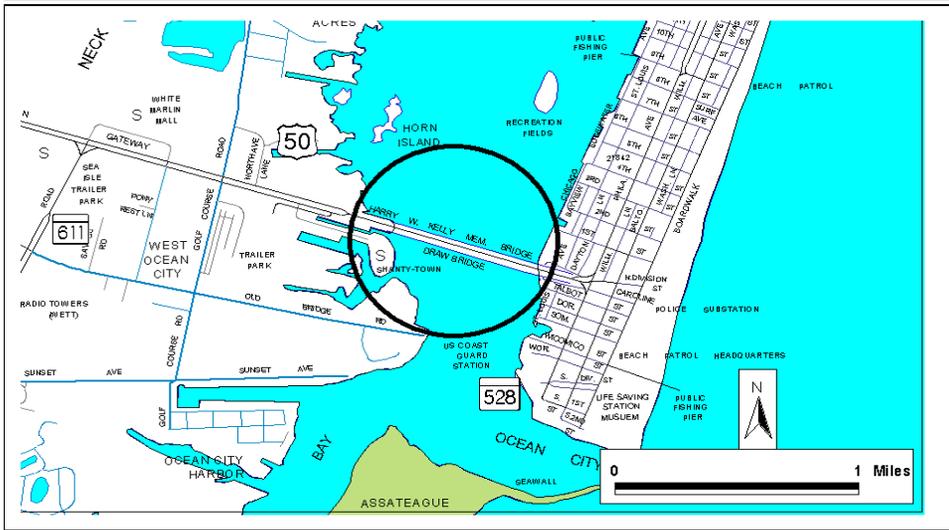
STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2007) - 10,800

PROJECTED (2030) - 16,275

OPERATING COST IMPACT \$1,800 per year



PROJECT: US 50, Ocean Gateway

DESCRIPTION: Study to replace Bridge 23007 over the Sinepuxent Bay. The study will investigate options to eliminate/upgrade the drawspan structure. Shoulders, wide curb lanes and sidewalks will accommodate bicycles and pedestrians.

JUSTIFICATION: The 62 year old draw span is estimated to have 15 to 20 years of serviceability left. This high traffic volume arterial has experienced mechanical problems with the draw span during peak seasonal traffic. This project would improve the highway's safety and serviceability.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Federal Funding By Year of Obligation						
PHASE	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012 - 2013	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Project Planning underway.

SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP: None.

PHASE	TOTAL		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2007	CURRENT YEAR 2008	BUDGET YEAR 2009	FOR PLANNING PURPOSES ONLY						
					.....2010.....	.....2011.....	.....2012.....	.....2013.....			
Planning	2,500	1,223	700	577	0	0	0	0	0	1,277	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	2,500	1,223	700	577	0	0	0	0	0	1,277	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0

FUNCTION:

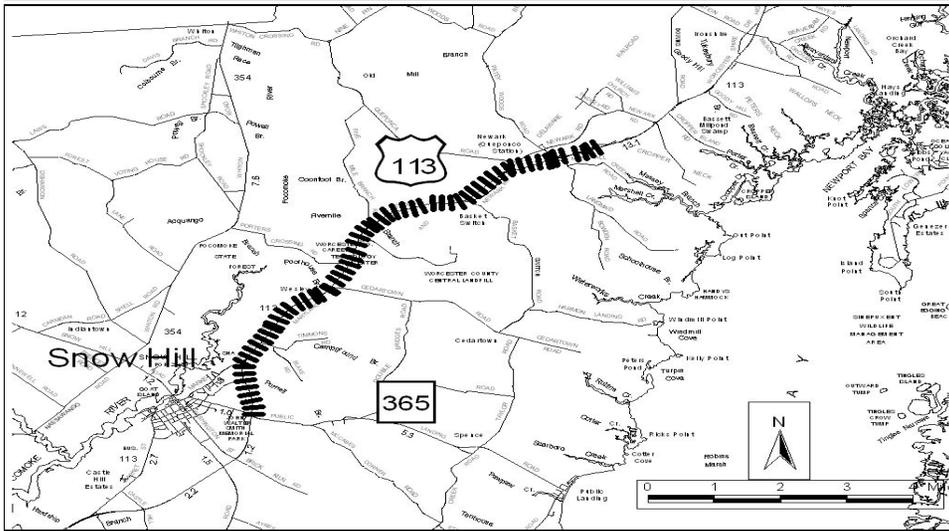
STATE - Principal Arterial
 FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2007) - 50,000 (Summer)
 34,800 (Non Summer)
PROJECTED (2030) - 55,300 (Summer)
 38,800 (Non Summer)

OPERATING COST IMPACT N/A



PROJECT: US 113, Worcester Highway

DESCRIPTION: Upgrade existing US 113 as a 4 lane divided highway from north of MD 365, Public Landing Road, to Massey Branch (8.9 miles). Will include access control improvements. Shoulders will accommodate bicycles and pedestrians.

JUSTIFICATION: The US 113 corridor is experiencing deterioration in safety and service due to increasing seasonal traffic volumes coupled with local commercial/residential development along the highway. This project will improve the highway's safety and serviceability.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

- US 113, Market Street to Public Landing Road (Line 1)
- US 113, Hayes Landing Road to Goody Hill Road (Line 2)
- US 113, Goody Hill Road to Massey Branch (Line 3)
- US 113, Access Control (System Preservation Program)

STATUS: Partial Engineering and Right-of-way underway. An additional \$4.6 million is needed to complete Engineering. An additional \$11.6 million is needed to complete Right-of-way.

SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP: The cost decrease of \$8.5 million is due to transfer of Engineering and Right-of-way funds to the segments from Hayes Landing Road to Goody Hill Road (Line 2) and from Goody Hill Road to Massey Branch (Line 3).

Federal Funding By Year of Obligation						
PHASE	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012 - 2013	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	4000	0	0	0	0	NHS/HP
CO	0	0	0	0	0	----

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	PROJECT CASH FLOW								SIX YEAR TOTAL	BALANCE TO COMPLETE	
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2007	CURRENT YEAR 2008	BUDGET YEAR 2009	FOR PLANNING PURPOSES ONLY						
					.....2010.....	.....2011.....	.....2012.....	.....2013.....		
Planning	0	0	0	0	0	0	0	0	0	0	
Engineering	4,256	3,262	622	372	0	0	0	0	994	0	
Right-of-way	5,127	0	2	2,060	2,000	1,065	0	0	5,127	0	
Construction	0	0	0	0	0	0	0	0	0	0	
Total	9,383	3,262	624	2,432	2,000	1,065	0	0	6,121	0	
Federal-Aid	6,742	2,289	166	1,897	1,560	830	0	0	4,453	0	

FUNCTION:

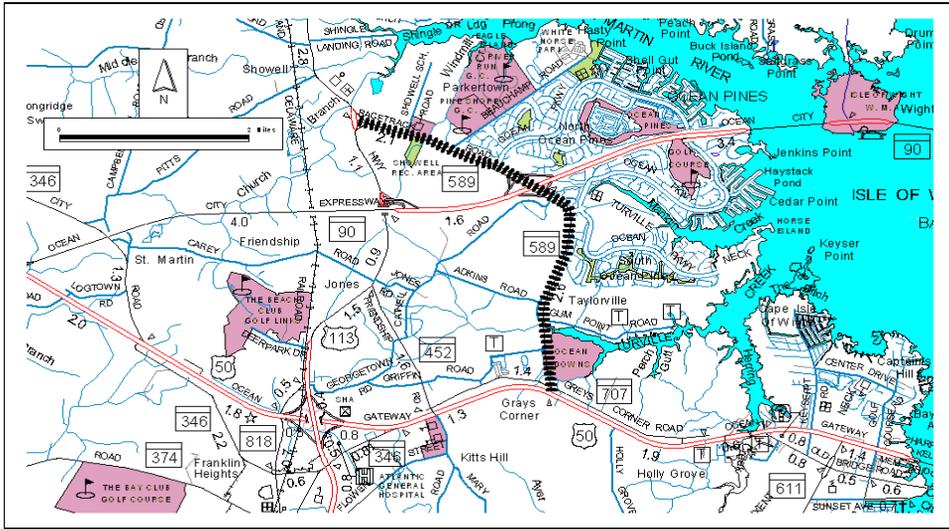
- STATE - Intermediate Arterial
- FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

DAILY TRAFFIC : (USAGE IMPACTS)

- CURRENT (2007) -** 6,650 - 11,725
- PROJECTED (2030) -** 9,000 - 18,850
11,300 - 23,700 (Summer)

OPERATING COST IMPACT N/A



PROJECT: MD 589, Racetrack Road

DESCRIPTION: Study to upgrade and widen existing MD 589 from US 50 to US 113 to a multi-lane highway (4.7 miles). Sidewalks will be included where appropriate. Wide curb lanes or shoulders will accommodate bicycles.

JUSTIFICATION: This project would relieve traffic congestion and improve traffic safety along the mainline and at the US 50 intersection.

SMART GROWTH STATUS:

- Project Not Location Specific or Location Not Determined
- Project Within PFA
- Grandfathered
- Project Outside PFA; Subject to Exception
- Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Federal Funding By Year of Obligation						
PHASE	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012 - 2013	FEDERAL CATEGORY
PP	0	0	0	0	0	----
PE	0	0	0	0	0	----
RW	0	0	0	0	0	----
CO	0	0	0	0	0	----

STATUS: Project Planning underway.

SIGNIFICANT CHANGE FROM FY 2007 - 12 CTP: Added \$2.0 million to Planning due to the Revenue Increase.

PHASE	TOTAL ESTIMATED COST (\$000)		PROJECT CASH FLOW					SIX YEAR TOTAL	BALANCE TO COMPLETE	
	ESTIMATED COST (\$000)	EXPEND THRU 2007	CURRENT YEAR 2008	BUDGET YEAR 2009	FOR PLANNING PURPOSES ONLY					
					2010	2011	2012			2013
Planning	3,000	73	600	600	1,000	727	0	0	2,927	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	3,000	73	600	600	1,000	727	0	0	2,927	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0

FUNCTION:

STATE - Minor Arterial
 FEDERAL - Urban Minor Arterial

STATE SYSTEM: Secondary

DAILY TRAFFIC : (USAGE IMPACTS)

CURRENT (2007) - 18,000

PROJECTED (2030) - 27,650

OPERATING COST IMPACT N/A

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- WORCESTER COUNTY LINE 7

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2007
<u>Fiscal Year 2007 Completions</u>				
<u>Resurface/Rehabilitate</u>				
1	US 113	Worcester Highway; Byrd Road to US 13; resurface	423	Completed
2	MD 250 A	Old Virginia Road; US 13 to US 13 Business; resurface	37	Completed
3	MD 611	Stephen Decatur Road; MD 707 to MD 376; resurface	869	Completed
<u>Bicycle Retrofit</u>				
4	MD 611	Stephen Decatur Road; Bayberry Drive to Sinepuxent Bay bridge; construct a bicycle/pedestrian route	810	Completed
<u>Fiscal Years 2008 and 2009</u>				
<u>Resurface/Rehabilitate</u>				
5	US 13	Ocean Highway; MD 756 to US 13 Business; resurface	640	Completed
6	US 50	Ocean Gateway; Herring Creek to Sinepuxent Bay; resurface	1,000	FY 2009
7	US 50 EB	Ocean Gateway; Wicomico county line to MD 346; resurface	1,100	FY 2009
8	MD 368	St. Martins Neck Road; MD 367 to the beginning of county maintenance; resurface	24	FY 2008
9	MD 528	Coastal Highway; 60th Street to 26th Street; milling and resurface	1,432	Completed
10	MD 568	Hatchery Road; MD 367 to Delaware State Line; resurface	33	FY 2008
11	MD 575 B	US 113 to Pitts Road; resurface	45	FY 2008

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- WORCESTER COUNTY LINE 7 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2007
<u>Fiscal Years 2008 and 2009 (cont'd)</u>				
<u>Bridge Replacement/Rehabilitation</u>				
12	US 50	Ocean Gateway; over Sinepuxent Bay; bridge deck overlay (Preliminary Engineering and Construction added due to the Revenue Increase)	3,500	FY 2009
<u>Community Safety and Enhancements</u>				
13	US 113 BUS	Market Street; Coulbourne Drive to Morris Street in Snow Hill; streetscape (Funded for concept development only)	200	FY 2008
<u>Sidewalks</u>				
14	MD 376	Bay Street; corner of Pitts Street and Bay Street to US 113; retrofit sidewalk - 1,502 linear feet	87	FY 2008
15	MD 377	William Street; entrance of Walnut Hill Development to MD 346; retrofit sidewalk - 4,400 linear feet	55	FY 2008
<u>Access Controls</u>				
16	US 113	Worcester Highway; south of Snow Hill to Pocomoke City and MD 818 in Berlin to end of dual highway; purchase right-of-way for access controls	683	FY 2009
<u>Enhancements</u>				
<u>Landscaping/Scenic Beautification/Mitigation</u>				
17		Watershed Enhancement Initiative Lizard Hill; create wetlands on a 28 acre site by grading, improving soil conditions, and modifying the hydrology to create an Atlantic Cedar wetland	925	FY 2008
<u>Environmental Mitigation</u>				
18		Pepperfield Site; hydrologic enhancement of approximately 100 acres of forested floodplain adjacent to Rayfield Ditch and upstream	192	FY 2009