Maryland Department of Transportation
The Secretary's Office

Martin O'Malley
Governor

Anthony G. Brown
Lt. Governor

Beverley K. Swaim-Staley
Secretary

Darrell B. Mobley
Deputy Secretary

October 5, 2011

Mr. Gregory Murrill
Division Administrator
Attn: Mr. Kwame Arhin
Federal Highway Administration
10 South Howard Street
Suite 2450
Baltimore MD 21201

Ms. Letitia Thompson
Regional Administrator
Attn: Ms. Gail McFadden-Roberts
Federal Transit Administration
1760 Market Street. Suite 500
Philadelphia PA 19103

RE: Amendment to the Fiscal Year (FY) 2011 Maryland Statewide Transportation Improvement Program (STIP) to transfer Federal Funds from MARC Coaches- Overhauls and Replacement (Line 4) to MARC Growth and Investment Plan (Line 7). MDOT Control # 11-43.

Dear Mr. Murrill and Ms. Thompson:

The Maryland Department of Transportation (MDOT) hereby amends the FY 2011 Maryland STIP to reflect federal funds being transferred from MARC Coaches- Overhauls and Replacement (Line 4) to MARC Growth and Investment Plan (Line 7). There is no net change in federal funding (simply a transfer from one project to another), and there is an addition of $35.4 million in state funding. As described in the attached memo, this is also a change in scope for both projects as the MARC Growth and Investment Plan will increase the procurement of new railcars from 35 to 54, and the MARC Coaches- Overhauls and Replacement funding amount will be reduced due to the cancellation of the planned overhaul of 26 MARC IIA railcars (the overhaul is no longer necessary since new cars will be purchased instead). The STIP categories and funding amounts are shown below:

- Line 4 - MARC Coaches- Overhauls and Replacement: Reallocate $24,600,000 in combined 5307, 5309 Fixed Guideway, 5309 New Starts, and Congestion Mitigation and Quality funds, and
- Line 7 - MARC Growth and Investment Plan: Increase funding to $59,976,000 by adding $24,600,000 in a combined 5307, 5309 Fixed Guideway, 5309 New Starts, and Congestion Mitigation and Quality funds (from Line 4), and adding $35,000,000 in Maryland Transportation Trust Fund (State) Dollars.

Attached please find supporting documentation that includes the Maryland Transit Administration's request with a detailed Summary of proposed changes, current and proposed PIFs, and PIF change forms.

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. If you have any questions or need additional information, please do not hesitate to contact me at 410-865-1295, toll-free at 888-713-1414 or via email at mnixon@mdot.state.md.us. Thank you for your assistance.

Sincerely,

Michael W. Nixon, Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Tyson Byrne, Regional Planner, Office of Planning and Capital Programming, MDOT
Ms. Mary Deitz, Chief, Regional and Intermodal Planning Division, State Highway Administration
Ms. Lyn Erickson, Manager Federal Liaison, Office of Planning and Capital Programming, MDOT
Ms. Heather Murphy, Deputy Director, Office of Planning and Capital Programming, MDOT

MARYLAND TRANSIT ADMINISTRATION
MARYLAND DEPARTMENT OF TRANSPORTATION
Martin O'Malley, Governor • Anthony G. Brown, Lt. Governor
Beverley K. Swaim-Staley, Secretary • Ralign T. Wells, Administrator

MEMORANDUM

TO: Mr. Don Halligan, Director
Office of Planning and Capital Programming

ATTN: Mr. Mike Nixon

FROM: Ms. Diane Ratcliff, Director
MTA Office of Planning

DATE: October 3, 2011

SUBJECT: Amendment to Appendix L of the FY 2011 STIP
To reflect the reallocation of funds for the procurement of bi-level railcars.

We are requesting an amendment to Appendix L of the FY 2011 Statewide Transportation Improvement Program (STIP) to update the "MARC Growth and Investment Plan" and the "MARC Coaches- Overhauls and Replacement" Project Information Forms (PIF's). We are requesting the STIP amendment to reflect the reallocation of 5307, 5309 Fixed Guideway (FG), 5309 New Starts (NS) and Congestion Mitigation and Air Quality (CMAQ) funds for the procurement of 54 bi-level railcars. These bi-level railcars will be purchased using New Jersey Transit piggyback options to support the Penn, Camden and Brunswick MARC lines.

The amendment would modify the MTA MARC Growth and Investment Plan (MGIP- Line 7) project, which includes new railcar procurement, by increasing its scope from 35 to 54 vehicles. The additional cost of this scope increase is $60 million. In order to fund this scope increase, the scope of the MARC Coaches – Overhaul and Replacement project (MCOR- Line 4) would be reduced by $25 million through the cancellation of the planned overhaul of 26 MARC IIA railcars. This amendment proposes the transfer of the $25 million from the MARC Coaches – Overhaul and Replacement project to the MARC Growth and Investment Plan project. Additionally, state funding of $35 million has been provided through the Maryland Transportation Trust Fund to make up the balance required for the purchase of the 54 railcars, and this funding would be added to the MARC Growth and Investment Plan project. A summary of the changes associated with this amendment can be found below.

Summary of Net Funding Change for Proposed 2011 STIP Amendment

	Federal	State	Total
MCOR- Line 4	($19.2 million)	($5.4 million)	($24.6 million)
MGIP- Line 7	$19.2 million	$40.8 million	$60.0 million
Net Change	-	**$35.4 million**	**$35.4 million**

A more detailed summary of the proposed amendment to the Maryland 2011 STIP is attached for reference. Updated PIF's are also attached for inclusion in the amended STIP. If you have any questions, please do not hesitate to contact Mr. John Gasparine, MTA Program Administrator, at (410) 767-3760 or via email at jgasparine@mta.maryland.gov.

cc: Ms. Tawanda Carter, Manager, Capital Programming, MTA
Mr. John Gasparine, Program Administrator, Office of Planning, MTA
Mr. Stephen Silva, Assistant Deputy Administrator/Chief Engineer, MTA

Detailed Summary of Proposed Amendment to the 2011 Maryland Statewide TIP

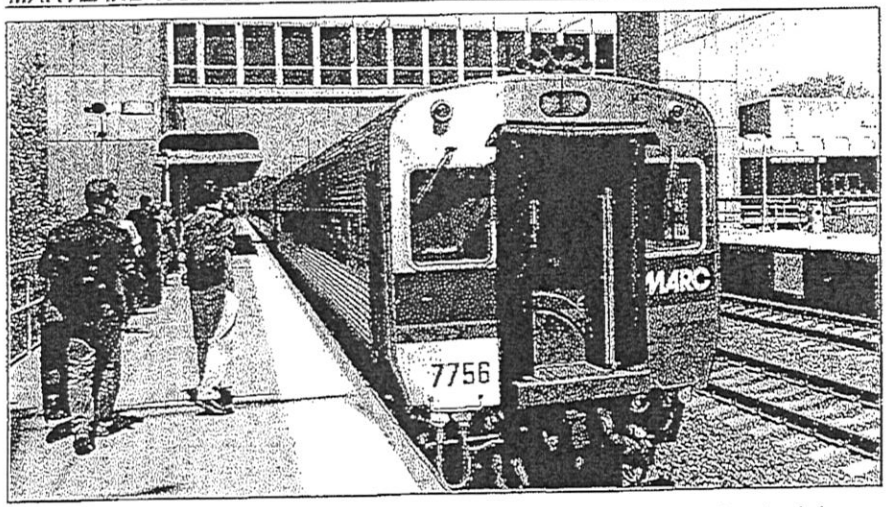
($ in 000s)

STIP PIF#	Fund Source	Federal	State	Total	Federal	State
4	5309FG	(2,850)	(713)	(3,563)	80%	20%
4	5309NS	(16,331)	(4,083)	(20,414)	80%	20%
4	MTTF*	-	(631)	(631)	0%	100%
4	**Total**	**(19,181)**	**(5,427)**	**(24,608)**	**78%**	**22%**
7	5307	(11,647)	(2,912)	(14,559)	80%	20%
7	5309FG	1,761	440	2,201	80%	20%
7	5309NS	21,768	5,442	27,210	80%	20%
7	CMAQ	7,299	1,825	9,124	80%	20%
7	MTTF*	-	36,000	36,000	0%	100%
7	**Total**	**19,181**	**40,795**	**59,976**	**32%**	**68%**
Net	5307	(11,647)	(2,912)	(14,559)	80%	20%
Net	5309NS	5,437	1,359	6,796	80%	20%
Net	5309FG	(1,089)	(273)	(1,362)	80%	20%
Net	CMAQ	7,299	1,825	9,124	80%	20%
Net	MTTF*	-	35,369	35,369	0%	100%
Net	**Total**	**-**	**35,369**	**35,369**	**0%**	**100%**

*MTTF - Maryland Transportation Trust Fund

2011 STIP Approved Appendix L

MARYLAND TRANSIT ADMINISTRATION -- LINE 4 *CONSTRUCTION PROGRAM*



PROJECT: MARC Coaches - Overhauls and Replacement

DESCRIPTION: Overhaul the following MARC coaches in accordance with "10-year Minor" and "20-year mid-life" schedules: 34 MARC IIB (Minor), 26 MARC IIA (Mid-Life), 63 MARC III (Minor). Thirteen gallery coaches have been received and are in service.

JUSTIFICATION: The overhauls will extend the life cycle of mechanical systems and car bodies providing safe and reliable vehicles for MARC service.

STATUS: Purchase and modifications of 13 bi-level vehicles complete. Delivery of overhauled MARC IIB vehicles underway.

SMART GROWTH STATUS:

- [X] Project Not Location Specific or Location Not Determined
- [ ] Project Within PFA
- [ ] Project Outside PFA; Subject to Exception
- [ ] Grandfathered
- [ ] Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

None

SIGNIFICANT CHANGE FROM FY 2009 - 14 CTP: Cost decreased $1.2 million due to the actual cost of vehicle replacement.

POTENTIAL FUNDING SOURCE: [X] SPECIAL [X] FEDERAL [ ] GENERAL [ ] OTHER

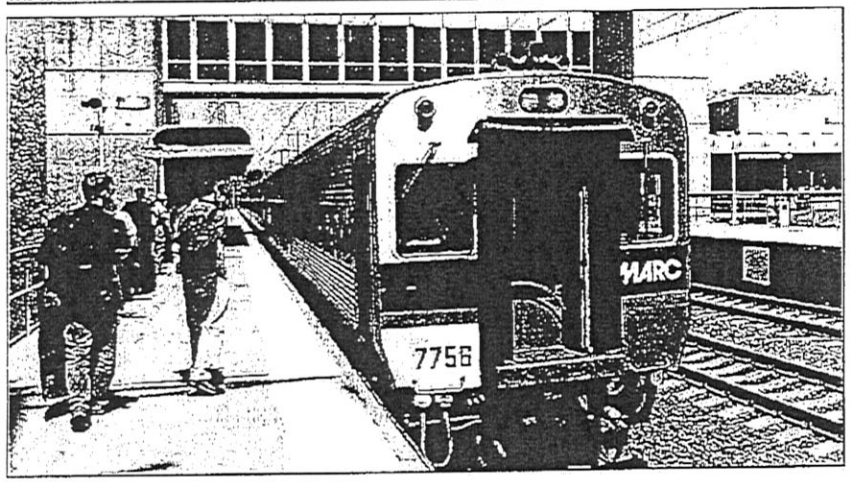
PHASE	TOTAL ESTIMATED COST ($000)	EXPEND THRU 2009	CURRENT YEAR 2010	BUDGET YEAR 2011	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY ....2012....	....2013....	....2014....	....2015....	SIX YEAR TOTAL	BALANCE TO COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	782	582	200	0	0	0	0	0	200	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	114,938	33,182	11,700	9,400	23,000	22,656	15,000	0	81,756	0
Total	115,720	33,764	11,900	9,400	23,000	22,656	15,000	0	81,956	0
Federal-Aid	68,656	8,579	7,920	7,200	15,286	17,742	11,929	0	60,077	0

FEDERAL FUNDING OBLIGATIONS BY YEAR

PROJECT PHASE	FFY	FUND CATEGORY	FEDERAL FUND AMOUNT
CO	2010	M-5309FG	5,093
CO	2011	M-5309FG	4,368
CO	2012	M-5309FG	8,069
CO	2013	M-5309FG	14,519
CO	2013	M-5307	5,507

0181, 1161, 1302, 1304

Proposed for Approval



PROJECT: MARC Coaches - Overhauls and Replacement

DESCRIPTION: Overhaul the following MARC coaches in accordance with "10-year Minor" and "20-year mid-life" schedules: 34 MARC IIB (Minor) and 63 MARC III (Minor).

JUSTIFICATION: The overhauls will extend the life cycle of mechanical systems and car bodies providing safe and reliable vehicles for MARC service.

STATUS: MARC IIB vehicles overhaul complete. MARC III overhaul ongoing. MARC IIA overhaul cancelled.

SMART GROWTH STATUS:

X Project Not Location Specific or Location Not Determined
Project Within PFA
Grandfathered
Project Outside PFA; Subject to Exception
Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

None

SIGNIFICANT CHANGE FROM FY 2009 - 14 CTP: Cost decreased due to the cancellation of the overhaul of 26 MARC IIA vehicles and the decision to purchase new railcars shown in the MARC Growth and Investment Plan project (Line 7).

POTENTIAL FUNDING SOURCE: X SPECIAL [X] FEDERAL GENERAL OTHER

PHASE	TOTAL ESTIMATED COST ($000)	EXPEND THRU 2009	CURRENT YEAR 2010	BUDGET YEAR 2011	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY ....2012....	....2013....	....2014....	....2015....	SIX YEAR TOTAL	BALANCE TO COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	582	582	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	90,530	33,182	11,700	4,648	11,000	15,000	15,000	0	57,348	0
Total	91,112	33,764	11,700	4,648	11,000	15,000	15,000	0	57,348	0
Federal-Aid	49,475	8,579	7,920	3,802	9,600	7,646	11,928	0	40,896	0

FEDERAL FUNDING OBLIGATIONS BY YEAR

PROJECT PHASE	FFY	FUND CATEGORY	FEDERAL FUND AMOUNT
CO	2010	M-5309FG	5,093
CO	2011	M-5309FG	4,368
CO	2012	M-5309FG	5,219
CO	2013	M-5307	5,507
CO	2013	M-5309FG	14,519

0181, 1161, 1302, 1304

MARYLAND STATEWIDE TIP F.Y. 2011-2015

MDOT STIP # - Line 4

SUMMARY TABLE

Project	Amendment Criteria (A/B/C)	Conformity Status	Environmental Status	Current Funding Level Federal	State	Total	Net Change Federal	State	Total
		N/A	N/A	2,850.0	713.0	3,563.0	-2,850.0	-713.0	-3,563.0
	Administration	Area/MPO	CTP Page (with year, ex. H-22 FY2005)						
MARC Coaches Overhaul and Replacement									
Description	Overhaul MARC coaches in accordance with vehicle life cycle schedule. The current change deletes the overhaul of 26 MARC IIA coaches from the project scope.								
Justification	Rather than overhauling the 26 single-level MARC IIA coaches, these vehicles will be replaced with new bi-level vehicles through the MARC Growth and Investment project.								

UPDATE/AMENDMENT REQUEST FORM

STIP/TIP Amendment Criteria
- A ☐ Adds new individual projects to the current STIP/TIP.
- B ☑ Increase/decrease, scope change, advance, delay, or phase change.
- C ☐ Removes or deletes individual listed project from the STIP/TIP.

Office of Planning
Maryland Department of Transportation

	Funding	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
Current	Total	-	-	-	-	3,563.0	-	3,563.0
	Federal	-	-	-	-	2,850.0	-	2,850.0
	State	-	-	-	-	713.0	-	713.0
Proposed	Total	-	-	-	-	-	-	-
	Federal	-	-	-	-	-	-	-
	State	-	-	-	-	-	-	-
Net Change	Total	-	-	-	-	(3,563.0)	-	(3,563.0)
	Federal	-	-	-	-	(2,850.0)	-	(2,850.0)
	State	-	-	-	-	(713.0)	-	(713.0)

PHASE DETAIL in 000's

Current:

PHASE	FY2008 Federal	FY2008 State	FY2009 Federal	FY2009 State	FY2010 Federal	FY2011 Federal	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	TOTAL Federal	TOTAL Other	TOTAL Total
PP/PE											-	-	-
ROW											-	-	-
CON		-		-			2,850.0	713.0			2,850.0	713.0	3,563.0
OTH											-	-	-
TOTAL	-	-	-	-	-	-	2,850.0	713.0	-	-	2,850.0	713.0	3,563.0

Source: 5309 FG Fed%: 80% State%: 20%

Proposed

PHASE	FY2008 Federal	FY2008 State	FY2009 Federal	FY2009 State	FY2010 Federal	FY2010 State	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	TOTAL Federal	TOTAL Other	TOTAL Total
PP/PE													-	-	-
ROW													-	-	-
CON													-	-	-
OTH													-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Source: 5309 FG Fed%: 80% State%: 20%

Change

PHASE	FY2008 Federal	FY2008 State	FY2009 Federal	FY2009 State	FY2010 Federal	FY2010 State	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	TOTAL Federal	TOTAL State	TOTAL Total
PP/PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	(2,850.0)	(713.0)	-	-	(2,850.0)	(713.0)	(3,563.0)
CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTH	-	-	-	-	-	-	-	-	(2,850.0)	(713.0)	-	-	(2,850.0)	(713.0)	(3,563.0)
TOTAL	-	-	-	-	-	-	-	-							

Source: 5309 FG Fed%: 80% State%: 20%

MARYLAND STATEWIDE TIP F.Y. 2011-2015

MDOT STIP # - Line 4

SUMMARY TABLE

Project	Amendment Criteria (A/B/C)	Conformity Status	Environmental Status	Current Funding Level Federal	State	Total	Net Change Federal	State	Total
		N/A	N/A	16,494.0	4,123.5	20,617.5	-16,331.0	-4,082.8	-20,413.8

	Administration	Area/MPO	CTP Page (with year: ex. H-22 FY2005)
MARC Coaches - Overhaul and Replacement			

Description	Overhaul MARC coaches in accordance with vehicle life cycle schedule. The current change deletes funding for the planned overhaul of 26 MARC Coaches.
Justification	Rather than overhauling the 26 single-level MARC IIA coaches, these vehicles will be replaced with new bi-level vehicles through the MARC Growth and Investment project.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- A ☐ Adds new individual projects to the current STIP/TIP.
- B ☑ Increase/decrease, scope change, advance, delay, or phase change.
- C ☐ Removes or deletes individual listed project from the STIP/TIP.

Office of Planning
Maryland Department of Transportation

	Funding	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Current	Total	12,155.0	8,462.5	-	-	-	-	20,617.5
	Federal	9,724.0	6,770.0	-	-	-	-	16,494.0
	State	2,431.0	1,692.5	-	-	-	-	4,123.5
Proposed	Total	203.8	-	-	-	-	-	203.8
	Federal	163.0	-	-	-	-	-	163.0
	State	40.8	-	-	-	-	-	40.8
Net Change	Total	(11,951.3)	(8,462.5)	-	-	-	-	(20,413.8)
	Federal	(9,561.0)	(6,770.0)	-	-	-	-	(16,331.0)
	State	(2,390.3)	(1,692.5)	-	-	-	-	(4,082.8)

PHASE DETAIL in 000's

Current

PHASE	FY2008 Federal	FY2008 State	FY2009 Federal	FY2009 State	FY2010		FY2011		FY2012		FY2013		TOTAL Federal	TOTAL Other	TOTAL Total
PP/PE	160.0	40.0											160.0	40.0	200.0
													-	-	-
ROW													-	-	-
CON	9,564.0	2,391.0	6,770.0	1,692.5	-	-	-	-	-	-	-	-	16,334.0	4,083.5	20,417.5
OTH													-	-	-
TOTAL	9,724.0	2,431.0	6,770.0	1,692.5	-	-	-	-	-	-	-	-	16,494.0	4,123.5	20,617.5

Source: 5309 NS Fed%: 80% State%: 20%

Proposed

PHASE	FY2008 Federal	FY2008 State	FY2009 Federal	FY2009 State	FY2010 Federal	FY2010 State	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	TOTAL Federal	TOTAL Other	TOTAL Total
PP/PE	163.0	40.8			-	-	-	-	-	-	-	-	163.0	40.8	203.8
							-	-	-	-	-	-	-	-	-
ROW							-	-	-	-	-	-	-	-	-
CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTH							-	-	-	-	-	-	-	-	-
TOTAL	163.0	40.8	-	-	-	-	-	-	-	-	-	-	163.0	40.8	203.8

Source: 5309 NS Fed%: 80% State%: 20%

Change

PHASE	FY2008 Federal	FY2008 State	FY2009 Federal	FY2009 State	FY2010 Federal	FY2010 State	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	TOTAL Federal	TOTAL State	TOTAL Total
PP/PE	3.0	0.8	-	-	-	-	-	-	-	-	-	-	3.0	0.8	3.8
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	(9,564.0)	(2,391.0)	(6,770.0)	(1,692.5)	-	-	-	-	-	-	-	-	(16,334.0)	(4,083.5)	(20,417.5)
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	(9,561.0)	(2,390.3)	(6,770.0)	(1,692.5)	-	-	-	-	-	-	-	-	(16,331.0)	(4,082.8)	(20,413.8)

Source: 5309 NS Fed%: 80% State%: 20%

MARYLAND STATEWIDE TIP F.Y. 2011-2015

MDOT STIP # - Line 4

SUMMARY TABLE

Project	Amendment Criteria (A/B/C)	Conformity Status	Environmental Status	Current Funding Level Federal	State	Total	Net Change Federal	State	Total
		N/A	N/A	0.0	676.0	676.0	0.0	-631.0	-631.0

Administration	Area/MPO	CTP Page (with year: ex. H-22 FY2005)

MARC Coaches Overhaul and Replacement

Description: Overhaul MARC coaches in accordance with vehicle life cycle schedule. The current change deletes the overhaul of 26 MARC IIA coaches from the project scope.

Justification: Rather than overhauling the 26 single-level MARC IIA coaches, these vehicles will be replaced with new bi-level vehicles through the MARC Growth and Investment project.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- A ☐ Adds new individual projects to the current STIP/TIP.
- B ☑ Increase/decrease, scope change, advance, delay, or phase change.
- C ☐ Removes or deletes individual listed project from the STIP/TIP.

Office of Planning
Maryland Department of Transportation

	Funding	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
Current	Total	-	676.0	-	-	-	-	676.0
	Federal	-	-	-	-	-	-	-
	State	-	676.0	-	-	-	-	676.0
Proposed	Total	-	45.0	-	-	-	-	45.0
	Federal	-	-	-	-	-	-	-
	State	-	45.0	-	-	-	-	45.0
Net Change	Total	-	(631.0)	-	-	-	-	(631.0)
	Federal	-	-	-	-	-	-	-
	State	-	(631.0)	-	-	-	-	(631.0)

PHASE DETAIL FY2005

Current PHASE	FY2008 Federal	FY2008 State	FY2009 Federal	FY2009 State	FY2010 Federal	FY2010 State	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	TOTAL Federal	TOTAL Other	TOTAL Total
PP/PE													-	-	-
ROW													-	-	-
CON		-		676.0					-	-			-	676.0	676.0
OTH													-	-	-
TOTAL	-	-	-	676.0	-	-	-	-	-	-	-	-	-	676.0	676.0

Source: MD Transportation Trust Fund Fed%: 0% State% 100%

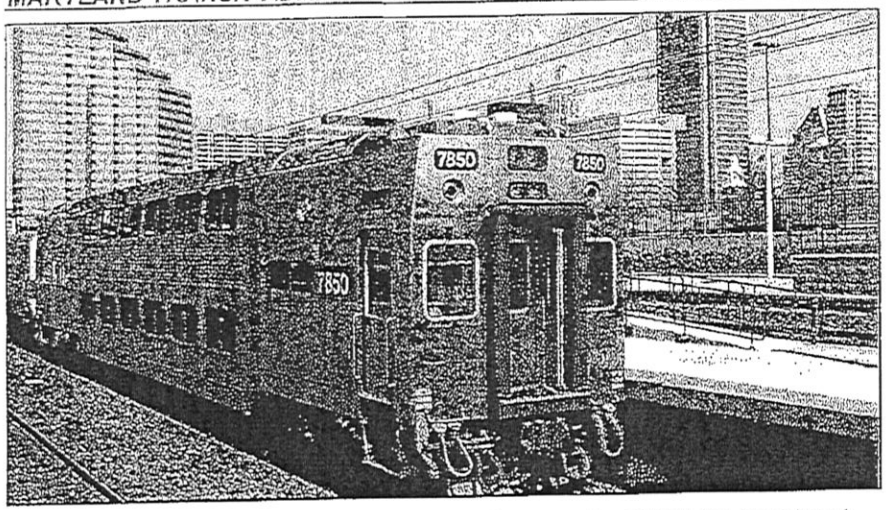
Proposed PHASE	FY2008 Federal	FY2008 State	FY2009 Federal	FY2009 State	FY2010 Federal	FY2010 State	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	TOTAL Federal	TOTAL Other	TOTAL Total
PP/PE							-	-	-	-	-	-	-	-	-
ROW					-	-	-	-	-	-	-	-	-	-	-
CON				45.0			-	-	-	-	-	-	-	45.0	45.0
OTH							-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	45.0	-	-	-	-	-	-	-	-	-	45.0	45.0

Source: MD Transportation Trust Fund Fed%: 0% State% 100%

Change PHASE	FY2008 Federal	FY2008 State	FY2009 Federal	FY2009 State	FY2010 Federal	FY2010 State	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	TOTAL Federal	TOTAL State	TOTAL Total
PP/PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	(631.0)	-	-	-	-	-	-	-	-	-	(631.0)	(631.0)
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	(631.0)	-	-	-	-	-	-	-	-	-	(631.0)	(631.0)

Source: MD Transportation Trust Fund Fed%: 0% State% 100%

2011 STIP Approved Appendix L



PROJECT: MARC Growth and Investment Plan

DESCRIPTION: The MARC Growth and Investment Plan provides a framework for improvements and expansion of the MARC commuter service. Purchase of new railcars, improvements to station facilities and rail infrastructure, and expansion of parking are planned.

JUSTIFICATION: MARC Train service is at capacity and with additional demand created by growth in the MARC corridors, including BRAC, additional capacity is needed.

STATUS: Planning phase underway for: Aberdeen parking expansion, BWI Station upgrade and Penn Line track improvements.

SMART GROWTH STATUS:

- [X] Project Not Location Specific or Location Not Determined
- [ ] Project Within PFA
- [ ] Project Outside PFA; Subject to Exception
- [ ] Grandfathered
- [ ] Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

None

SIGNIFICANT CHANGE FROM FY 2009 - 14 CTP: Funding decreased $13.8 million to fund immediate system preservation needs.

POTENTIAL FUNDING SOURCE: [X] SPECIAL [X] FEDERAL [ ] GENERAL [ ] OTHER

PHASE	TOTAL ESTIMATED COST ($000)	EXPEND THRU 2009	CURRENT YEAR 2010	BUDGET YEAR 2011	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY ....2012....	....2013....	....2014....	....2015....	SIX YEAR TOTAL	BALANCE TO COMPLETE
Planning	1,467	765	702	0	0	0	0	0	702	0
Engineering	635	17	318	300	0	0	0	0	618	0
Right-of-way	150	0	150	0	0	0	0	0	150	0
Construction	100,700	0	0	1,000	1,000	0	51,000	47,700	100,700	0
Total	102,952	782	1,170	1,300	1,000	0	51,000	47,700	102,170	0
Federal-Aid	69,310	564	376	920	0	0	29,962	37,488	68,746	0

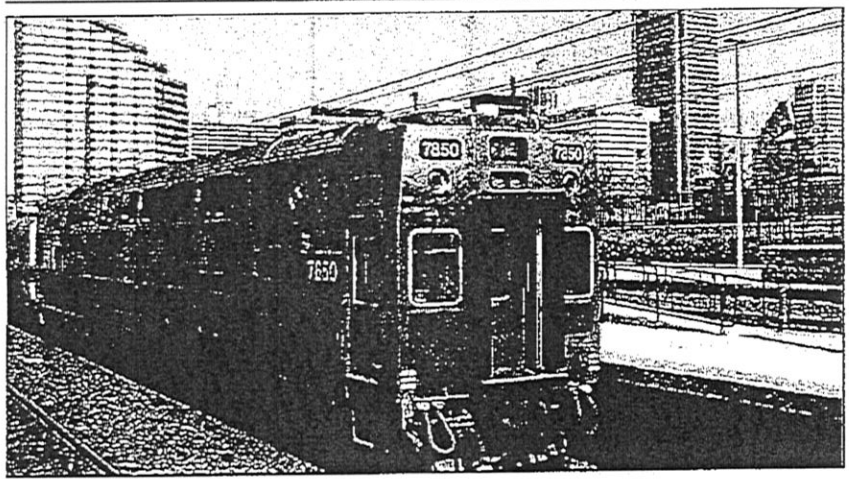
FEDERAL FUNDING OBLIGATIONS BY YEAR

PROJECT PHASE	FFY	FUND CATEGORY	FEDERAL FUND AMOUNT
CO	2010	M-5309FG	751
CO	2011	M-5307	169
CO	2013	M-5307	4,000
CO	2013	CMAQ	14,400
CO	2014	M-5309FG	14,519
CO	2014	M-5307	10,763
CO	2014	CMAQ	14,400
CO	2015	M-5309FG	7,045
CO	2015	M-5307	2,323

1209, 1263, 1264, 1292, 1298, 1306

Proposed for Approval

MARYLAND TRANSIT ADMINISTRATION -- LINE 7 *CONSTRUCTION PROGRAM*



PROJECT: MARC Growth and Investment Plan

DESCRIPTION: The MARC Growth and Investment Plan provides a framework for improvements and expansion of the MARC commuter service. Purchase of new railcars, improvements to station facilities and rail infrastructure, and expansion of parking are planned.

JUSTIFICATION: MARC Train service is at capacity and with additional demand created by growth in the MARC corridors, including BRAC, additional capacity is needed.

STATUS: Planning phase underway for: Aberdeen parking expansion, BWI Station upgrade and Penn Line track improvements. Procurement for new bi-level coaches has been expanded from 35 to 54 coaches and is underway.

SMART GROWTH STATUS:

X Project Not Location Specific or Location Not Determined

__ Project Within PFA

__ Grandfathered

__ Project Outside PFA; Subject to Exception

__ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

None.

SIGNIFICANT CHANGE FROM FY 2009 - 14 CTP: Funding of $60 million added for the new railcar procurement.

POTENTIAL FUNDING SOURCE: X SPECIAL [X] FEDERAL [ ] GENERAL [ ] OTHER

PHASE	TOTAL ESTIMATED COST ($000)	EXPEND THRU 2009	CURRENT YEAR 2010	BUDGET YEAR 2011	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY ....2012....	....2013....	....2014....	....2015....	SIX YEAR TOTAL	BALANCE TO COMPLETE
Planning	1,467	765	702	0	0	0	0	0	702	0
Engineering	1,185	17	318	300	550	0	0	0	1,168	0
Right-of-way	150	0	150	0	0	0	0	0	150	0
Construction	160,126	0	0	1,000	36,402	24,126	91,498	0	153,026	7,100
Total	162,928	782	1,170	1,300	36,952	24,126	91,498	0	155,046	7,100
Federal-Aid	88,491	564	376	920	28,761	16,835	35,355	0	82,247	5,680

FEDERAL FUNDING OBLIGATIONS BY YEAR

PROJECT PHASE	FFY	FUND CATEGORY	FEDERAL FUND AMOUNT
CO	2008	M-5309NS	8,898
CO	2009	M-5309NS	12,870
CO	2010	M-5309FG	751
CO	2011	M-5307	169
CO	2011	M-5309FG	6,993
CO	2012	M-5307	5,439
CO	2013	CMAQ	27,273
CO	2014	CMAQ	8,826
CO	2014	M-5309FG	10,652
CO	2015	M-5309FG	5,680

1209, 1263, 1264, 1292, 1298, 1306

MARYLAND STATEWIDE TIP F.Y. 2011-2015

MDOT STIP # - Line 7

SUMMARY TABLE

Project	Amendment Criteria (A/B/C)	Conformity Status	Environmental Status	Current Funding Level Federal	State	Total	Net Change Federal	State	Total
		N/A	N/A	17,086.0	4,271.5	21,357.5	-11,647.0	-2,911.8	-14,558.8

	Administration	Area/MPO	CTP Page (with year, ex. H-22 FY2005)
MARC Growth and Investment Plan			

Description:	The MARC Growth and Investment Plan provides a framework for improvements and expansion of the MARC commuter service. Purchase of new railcars, improvements to station facilities and rail infrastructure, and expansion of parking are planned.
Justification:	The scope is being modified to include the purchase of 54 new vehicles to replace 38 coaches (26 MARC IIA coaches and 12 MARC Gallery coaches) and expand the fleet by 16 coaches to accomodate growth on the MARC train service. The prior scope included 35 new vehicles.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- A ☐ Adds new individual projects to the current STIP/TIP.
- B ☑ Increase/decrease, scope change, advance, delay, or phase change.
- C ☐ Removes or deletes individual listed project from the STIP/TIP.

Maryland Department of Transportation

	Funding	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
Current	Total	-	-	-	5,000.0	13,453.8	2,903.8	21,357.5
	Federal	-	-	-	4,000.0	10,763.0	2,323.0	17,086.0
	State	-	-	-	1,000.0	2,690.8	580.8	4,271.5
Proposed	Total	-	-	6,798.8	-	-	-	6,798.8
	Federal	-	-	5,439.0	-	-	-	5,439.0
	State	-	-	1,359.8	-	-	-	1,359.8
Net Change	Total	-	-	6,798.8	(5,000.0)	(13,453.8)	(2,903.8)	(14,558.8)
	Federal	-	-	5,439.0	(4,000.0)	(10,763.0)	(2,323.0)	(11,647.0)
	State	-	-	1,359.8	(1,000.0)	(2,690.8)	(580.8)	(2,911.8)

PHASE DETAIL (in 000's)

Current

PHASE	FY2010 Federal	FY2010 State	FY2011 Federal	FY2011 State	FY2012	FY2013	FY2014	FY2015	TOTAL Federal	TOTAL Other	TOTAL Total
PP/PE									-	-	-
ROW									-	-	-
CON	-	-	-	-	-	4,000.0 1,000.0	10,763.0 2,690.8	2,323.0 580.8	-	-	-
OTH									-	-	-
TOTAL	-	-	-	-	-	4,000.0 1,000.0	10,763.0 2,690.8	2,323.0 580.8	-	-	-

Source: 5307 Fed%: 80% State% 20%

Proposed

PHASE	FY2010 Federal	FY2010 State	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	TOTAL Federal	TOTAL Other	TOTAL Total
PP/PE					-	-	-	-	-	-	-	-	-	-	-
ROW							-	-	-	-	-	-	-	-	-
CON	-	-	-	-	5,439.0	1,359.8	-	-	-	-	-	-	5,439.0	1,359.8	6,798.8
OTH							-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	5,439.0	1,359.8	-	-	-	-	-	-	5,439.0	1,359.8	6,798.8

Source: 5307 Fed%: 80% State% 20%

Change

PHASE	FY2010 Federal	FY2010 State	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	TOTAL Federal	TOTAL State	TOTAL Total
PP/PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	5,439.0	1,359.8	(4,000.0)	(1,000.0)	(10,763.0)	(2,690.8)	(2,323.0)	(580.8)	(11,647.0)	(2,911.8)	(14,558.8)
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	5,439.0	1,359.8	(4,000.0)	(1,000.0)	(10,763.0)	(2,690.8)	(2,323.0)	(580.8)	(11,647.0)	(2,911.8)	(14,558.8)

Source: 5307 Fed%: 80% State% 20%

MARYLAND STATEWIDE TIP F.Y. 2011-2015

MDOT STIP # - Line 7

SUMMARY TABLE

Project	Amendment Criteria (A/B/C)	Conformity Status	Environmental Status	Current Funding Level Federal	State	Total	Net Change Federal	State	Total
		N/A	N/A	21,564.0	5,391.0	26,955.0	1,761.0	440.3	2,201.3

	Administration	Area/MPO	CTP Page (with year; ex: H-22 FY2005)
MARC Growth and Investment Plan			

Description: The MARC Growth and Investment Plan provides a framework for improvements and expansion of the MARC commuter service. Purchase of new railcars, improvements to station facilities and rail infrastructure, and expansion of parking are planned.

Justification: The scope is being modified to include the purchase of 54 new vehicles to replace 38 coaches (26 MARC IIA coaches and 12 MARC Gallery coaches) and expand the fleet by 16 coaches to accomodate growth on the MARC train service. The prior scope included 35 new vehicles.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria
- A ☐ Adds new individual projects to the current STIP/TIP.
- B ☑ Increase/decrease, scope change, advance, delay, or phase change.
- C ☐ Removes or deletes individual listed project from the STIP/TIP.

Maryland Department of Transportation

	Funding	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
Current	Total	-	-	-	-	18,148.8	8,806.3	26,955.0
	Federal	-	-	-	-	14,519.0	7,045.0	21,564.0
	State	-	-	-	-	3,629.8	1,761.3	5,391.0
Proposed	Total	-	8,741.3	-	-	13,315.0	7,100.0	29,156.3
	Federal	-	6,993.0	-	-	10,652.0	5,680.0	23,325.0
	State	-	1,748.3	-	-	2,663.0	1,420.0	5,831.3
Net Change	Total	-	8,741.3	-	-	(4,833.8)	(1,705.3)	2,201.3
	Federal	-	6,993.0	-	-	(3,867.0)	(1,365.0)	1,761.0
	State	-	1,748.3	-	-	(966.8)	(341.3)	440.3

PHASE DETAIL ($000's)

Current

PHASE	FY2010 Federal	FY2010 State	FY2011 Federal	FY2011 State	FY2012	FY2013	FY2014		FY2015		TOTAL Federal	TOTAL Other	TOTAL Total
PP/PE											-	-	-
ROW											-	-	-
CON	-	-	-	-	-	-	14,519.0	3,629.8	7,045.0	1,761.3	21,564.0	5,391.0	26,955.0
OTH											-	-	-
TOTAL	-	-	-	-	-	-	14,519.0	3,629.8	7,045.0	1,761.3	21,564.0	5,391.0	26,955.0

Source: 5309 FG Fed%: 80% State%: 20%

Proposed

PHASE	FY2010 Federal	FY2010 State	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	TOTAL Federal	TOTAL Other	TOTAL Total
PP/PE							-	-	-	-	-	-	-	-	-
ROW					-	-	-	-	-	-	-	-	-	-	-
CON	-	-	6,993.0	1,748.3	-	-	-	-	10,652.0	2,663.0	5,680.0	1,420.0	23,325.0	5,831.3	29,156.3
OTH							-	-	-	-	-	-	-	-	-
TOTAL	-	-	6,993.0	1,748.3	-	-	-	-	10,652.0	2,663.0	5,680.0	1,420.0	23,325.0	5,831.3	29,156.3

Source: 5309 FG Fed%: 80% State%: 20%

Change

PHASE	FY2010 Federal	FY2010 State	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	TOTAL Federal	TOTAL State	TOTAL Total
PP/PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	6,993.0	1,748.3	-	-	-	-	(3,867.0)	(966.8)	(1,365.0)	(341.3)	1,761.0	440.3	2,201.3
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	6,993.0	1,748.3	-	-	-	-	(3,867.0)	(966.8)	(1,365.0)	(341.3)	1,761.0	440.3	2,201.3

Source: 5309 FG Fed%: 80% State%: 20%

MARYLAND STATEWIDE TIP F.Y. 2011-2015

MDOT STIP # - Line 7

SUMMARY TABLE

Project	Amendment Criteria (A/B/C)	Conformity Status	Environmental Status	Current Funding Level Federal	State	Total	Net Change Federal	State	Total
		N/A	N/A	0.0	0.0	0.0	21,768.0	5,442.0	27,210.0

	Administration	Area/MPO	CTP Page (with year: ex: II-22 FY2005)
MARC Growth and Investment Plan			

Description	The MARC Growth and Investment Plan provides a framework for improvements and expansion of the MARC commuter service. Purchase of new railcars, improvements to station facilities and rail infrastructure, and expansion of parking are planned.
Justification	The scope is being modified to include the purchase of 54 new vehicles to replace 38 coaches (26 MARC IIA coaches and 12 MARC Gallery coaches) and expand the fleet by 16 coaches to accomodate growth on the MARC train service. The prior scope included 35 new vehicles.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- A ☐ Adds new individual projects to the current STIP/TIP.
- B ☑ Increase/decrease, scope change, advance, delay, or phase change.
- C ☐ Removes or deletes individual listed project from the STIP/TIP.

Office of Planning
Maryland Department of Transportation

	Funding	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Current	Total	-	-	-	-	-	-	-
	Federal	-	-	-	-	-	-	-
	State	-	-	-	-	-	-	-
Proposed	Total	11,122.5	16,087.5	-	-	-	-	27,210.0
	Federal	8,898.0	12,870.0	-	-	-	-	21,768.0
	State	2,224.5	3,217.5	-	-	-	-	5,442.0
Net Change	Total	11,122.5	16,087.5	-	-	-	-	27,210.0
	Federal	8,898.0	12,870.0	-	-	-	-	21,768.0
	State	2,224.5	3,217.5	-	-	-	-	5,442.0

PHASE DETAIL - in $000's

Current

PHASE	FY2008 Federal	FY2008 State	FY2009 Federal	FY2009 State	FY2010	FY2011	FY2012	FY2013	TOTAL Federal	TOTAL Other	TOTAL Total
PP/PE									-	-	-
ROW									-	-	-
CON	-	-	-	-	-	-	-	-	-	-	-
OTH									-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-

Source: 5309 NS Fed%: 80% State%: 20%

Proposed

PHASE	FY2008 Federal	FY2008 State	FY2009 Federal	FY2009 State	FY2010 Federal	FY2010 State	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	TOTAL Federal	TOTAL Other	TOTAL Total
PP/PE					-	-	-	-	-	-	-	-	-	-	-
ROW							-	-	-	-	-	-	-	-	-
CON	8,898.0	2,224.5	12,870.0	3,217.5	-	-	-	-	-	-	-	-	21,768.0	5,442.0	27,210.0
OTH							-	-	-	-	-	-	-	-	-
TOTAL	8,898.0	2,224.5	12,870.0	3,217.5	-	-	-	-	-	-	-	-	21,768.0	5,442.0	27,210.0

Source: 5309 NS Fed%: 80% State%: 20%

Change

PHASE	FY2008 Federal	FY2008 State	FY2009 Federal	FY2009 State	FY2010 Federal	FY2010 State	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	TOTAL Federal	TOTAL State	TOTAL Total
PP/PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	8,898.0	2,224.5	12,870.0	3,217.5	-	-	-	-	-	-	-	-	21,768.0	5,442.0	27,210.0
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	8,898.0	2,224.5	12,870.0	3,217.5	-	-	-	-	-	-	-	-	21,768.0	5,442.0	27,210.0

Source: 5309 NS Fed%: 80% State%: 20%

MARYLAND STATEWIDE TIP F.Y. 2011-2015

MDOT STIP # - Line 7

SUMMARY TABLE

Project	Amendment Criteria (A/B/C)	Conformity Status	Environmental Status	Current Funding Level Federal	State	Total	Net Change Federal	State	Total
		N/A	N/A	28,800.0	7,200.0	36,000.0	7,299.0	1,824.8	9,123.8

Administration	Area/MPO	CTP Page (with year, ex: H-22 FY2005)

MARC Growth and Investment Plan

Description	The MARC Growth and Investment Plan provides a framework for improvements and expansion of the MARC commuter service. Purchase of new railcars, improvements to station facilities and rail infrastructure, and expansion of parking are planned.
Justification	The scope is being modified to include the purchase of 54 new vehicles to replace 38 coaches (26 MARC IIA coaches and 12 MARC Gallery coaches) and expand the fleet by 16 coaches to accomodate growth on the MARC train service. The prior scope included 35 new vehicles.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- A ☐ Adds new individual projects to the current STIP/TIP.
- B ☑ Increase/decrease, scope change, advance, delay, or phase change.
- C ☐ Removes or deletes individual listed project from the STIP/TIP.

Office of Planning
Maryland Department of Transportation

	Funding	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
Current	Total	-	-	-	18,000.0	18,000.0	-	36,000.0
	Federal	-	-	-	14,400.0	14,400.0	-	28,800.0
	State	-	-	-	3,600.0	3,600.0	-	7,200.0
Proposed	Total	-	-	-	34,091.3	11,032.5	-	45,123.8
	Federal	-	-	-	27,273.0	8,826.0	-	36,099.0
	State	-	-	-	6,818.3	2,206.5	-	9,024.8
Net Change	Total	-	-	-	16,091.3	(6,967.5)	-	9,123.8
	Federal	-	-	-	12,873.0	(5,574.0)	-	7,299.0
	State	-	-	-	3,218.3	(1,393.5)	-	1,824.8

PHASE DETAIL in 000's

Current

PHASE	FY2010 Federal	FY2010 State	FY2011 Federal	FY2011 State	FY2012	FY2013		FY2014		FY2015		TOTAL Federal	TOTAL Other	TOTAL Total
PP/PE												-	-	-
ROW												-	-	-
CON	-	-	-	-	-	14,400.0	3,600.0	14,400.0	3,600.0	-	-	-	-	-
OTH												-	-	-
TOTAL	-	-	-	-	-	14,400.0	3,600.0	14,400.0	3,600.0	-	-	-	-	-

Source: CMAQ Fed%: 80% State% 20%

Proposed

PHASE	FY2010 Federal	FY2010 State	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	TOTAL Federal	TOTAL Other	TOTAL Total
PP/PE							-	-	-	-	-	-	-	-	-
ROW							-	-	-	-	-	-	-	-	-
CON	-	-	-	-	-	-	27,273.0	6,818.3	8,826.0	2,206.5	-	-	36,099.0	9,024.8	45,123.8
OTH							-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	27,273.0	6,818.3	8,826.0	2,206.5	-	-	36,099.0	9,024.8	45,123.8

Source: CMAQ Fed%: 80% State% 20%

Change

PHASE	FY2010 Federal	FY2010 State	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	TOTAL Federal	TOTAL State	TOTAL Total
PP/PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	-	-	12,873.0	3,218.3	(5,574.0)	(1,393.5)	-	-	7,299.0	1,824.8	9,123.8
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	12,873.0	3,218.3	(5,574.0)	(1,393.5)	-	-	7,299.0	1,824.8	9,123.8

Source: CMAQ Fed%: 80% State% 20%

MARYLAND STATEWIDE TIP F.Y. 2011-2015

MDOT STIP # - Line 7

SUMMARY TABLE

Project	Amendment Criteria (A/B/C)	Conformity Status	Environmental Status	Current Funding Level Federal	State	Total	Net Change Federal	State	Total
		N/A	N/A	0.0	14,388.0	14,388.0	0.0	36,000.0	36,000.0

Administration	Area/MPO	CTP Page (with year, ex. H-22 FY2005)

MARC Growth and Investment Plan

Description	The MARC Growth and Investment Plan provides a framework for improvements and expansion of the MARC commuter service. Purchase of new railcars, improvements to station facilities and rail infrastructure, and expansion of parking are planned.
Justification	The scope is being modified to include the purchase of 54 new vehicles to replace 38 coaches (26 MARC IIA coaches and 12 MARC Gallery coaches) and expand the fleet by 16 coaches to accomodate growth on the MARC train service. The prior scope included 35 new vehicles.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria
- A ☐ Adds new individual projects to the current STIP/TIP.
- B ☑ Increase/decrease, scope change, advance, delay, or phase change.
- C ☐ Removes or deletes individual listed project from the STIP/TIP.

Office of Planning
Maryland Department of Transportation

	Funding	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
Current	Total	-	-	14,388.0	-	-	-	14,388.0
	Federal	-	-	-	-	-	-	-
	State	-	-	14,388.0	-	-	-	14,388.0
Proposed	Total	-	-	50,388.0	-	-	-	50,388.0
	Federal	-	-	-	-	-	-	-
	State	-	-	50,388.0	-	-	-	50,388.0
Net Change	Total	-	-	36,000.0	-	-	-	36,000.0
	Federal	-	-	-	-	-	-	-
	State	-	-	36,000.0	-	-	-	36,000.0

PHASE DETAIL ($ in 000's)

Current

PHASE	FY2010 Federal	FY2010 State	FY2011 Federal	FY2011 State	FY2012	FY2013	FY2014 Federal	FY2014 State	FY2015	TOTAL Federal	TOTAL Other	TOTAL Total
PP/PE										-	-	-
										-	-	-
ROW										-	14,388.0	14,388.0
CON		-		-	14,388.0	-				-	-	-
OTH										-	14,388.0	14,388.0
TOTAL	-	-	-	-	- 14,388.0	-	-	-	-	-		

Source: MD Transportation Trust Fund Fed%: State% 100%

Proposed

PHASE	FY2010 Federal	FY2010 State	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	TOTAL Federal	TOTAL Other	TOTAL Total
PP/PE					-	-	-	-	-	-	-	-	-	-	-
							-	-	-	-	-	-	-	-	-
ROW							-	-	-	-	-	-	-	50,388.0	50,388.0
CON						50,388.0	-	-	-	-	-	-	-	-	-
OTH							-	-	-	-	-	-	-	50,388.0	50,388.0
TOTAL	-	-	-	-	-	50,388.0	-	-	-	-	-	-			

Source: MD Transportation Trust Fund Fed%: State% 100%

Change

PHASE	FY2010 Federal	FY2010 State	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	TOTAL Federal	TOTAL State	TOTAL Total
PP/PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	36,000.0	-	-	-	-	-	-	-	36,000.0	36,000.0
CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTH	-	-	-	-	-	36,000.0	-	-	-	-	-	-	-	36,000.0	36,000.0
TOTAL	-	-	-	-	-		-	-	-	-	-	-			

Source: MD Transportation Trust Fund Fed%: State% 100%

U.S. Department
of Transportation
**Federal Transit
Administration**

REGION III
Delaware, District of
Columbia, Maryland,
Pennsylvania, Virginia,
West Virginia

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215-656-7100
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JAN 9 2012

Mr. Donald A. Halligan
Director
Office of Planning and Capital Programming
Maryland Department of Transportation
7201 Corporate Center Drive
P.O. Box 548
Hanover, MD 21076

Re: Amendment to the FY 2011 Statewide Transportation Improvement Program,
MDOT Control #11-43

Dear Mr. Halligan:

In a letter dated October 5, 2011, the Maryland Department of Transportation (MDOT) requested approval of an amendment to the FY 2011 Statewide Transportation Improvement Program (STIP). This STIP amendment reduces Section 5307, Section 5309 New Starts, Section 5309 Fixed Guideway, and Congestion Mitigation and Air Quality funds programmed for the MARC Coaches – Overhaul and Replacement project. This STIP amendment reallocates the funds previously programmed for the MARC Coaches – Overhaul and Replacement project to the MARC Growth and Investment Plan.

Since the advancement of these projects does not alter any conformity findings nor interfere with any State Implementation Plan projects, a joint Federal Transit Administration (FTA)/Federal Highway Administration (FHWA) approval of this STIP amendment is not required. In accordance with your procedures to incorporate the MTIPs into the STIP by reference, these projects are part of an approved amendment to the approved FY 2011 STIP. We hereby approve the inclusion of these projects as an amendment to the STIP. This approval does not constitute an obligation of federal funds. FTA finalizes federal funding for projects included in the STIP upon approval of a grant application.

Gail McFadden-Roberts, of my staff, is available if you have any questions concerning this approval.

Sincerely,

Michele Destra, Director
Office of Planning and Program Development

cc: Lyn Erickson, MDOT, Office of Planning & Capital Programming
Heather Murphy, MDOT, Office of Planning & Capital Programming
Tyson Byrne, MDOT, Office of Planning & Capital Programming
Mary Deitz, SHA, Regional and Intermodal Planning Division