Maryland Department of Transportation
The Secretary's Office

Martin O'Malley
Governor

Anthony G. Brown
Lt. Governor

Beverley K. Swaim-Staley
Secretary

Darrell B. Mobley
Deputy Secretary

October 26, 2011

Mr. Gregory Murrill
Division Administrator
Attn: Mr. Kwame Arhin
Federal Highway Administration
10 South Howard Street
Suite 2450
Baltimore MD 21201

Ms. Letitia Thompson
Regional Administrator
Attn: Ms. Gail McFadden-Roberts
Federal Transit Administration
1760 Market Street. Suite 500
Philadelphia PA 19103

RE: Administrative Modification to the Fiscal Year (FY) 2011 Maryland Statewide Transportation Improvement Program (STIP) to reflect an Administrative Modification to the FY 2011 National Capital Region Transportation Planning Board's Transportation Improvement Program to Transfer Federal Funds Between Phases for Six Grouped Highway Projects
MDOT Control # 11-44.

Dear Mr. Murrill and Ms. Thompson:

The Maryland Department of Transportation (MDOT) hereby modifies the FY 2011 Maryland STIP to reflect six administrative modifications to the FY 2011-2016 National Capital Region Transportation Planning Board (TPB) Transportation Improvement Program (TIP). MDOT is transferring funding from the Construction Funding Phase into the Preliminary Engineering and Right-of-Way Funding Phases for FY 12. No new money has been added. Project details for these changes are highlighted in the attached STIP spreadsheets and TPB Modification Approval Email and are summarized here as follows:

Project Name	STIP #	TIP #	Funding Source Fed%/State%	New Total Project Cost
Congestion Management	SPP Categories – 6	3085	CMAQ 80/20	$39,089,000
Safety And Spot Improvements	SPP Categories – 2	3084	STP 80/20	$151,761,000
Urban Reconstruction	SPP Categories – 5	3083	STP 80/20	$13,069,000
Resurfacing and Rehabilitation	SPP Categories – 3	3082	STP 80/20	$148,895,000
Bridge Replacement/Rehabilitation	SPP Categories – 4	3081	BR 80/20	$87,936,000
Environmental Projects	SPP Categories – 1	3038	STP 80/20	$26,397,000

For your information, several of these categories are associated with recent STIP Amendment/Modification approvals: MDOT Control # 11-12 (Approved April 25, 2011); and MDOT Control #11-15 (Approved May 24, 2011).

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. If you have any questions or need additional information, please do not hesitate to contact me at 410-865-1295, toll-free at 888-713-1414 or via email at mnixon@mdot.state.md.us. Thank you for your assistance.

Sincerely,

Michael W. Nixon

Michael W. Nixon, Manager
Office of Planning and Capital Programming

Attachment

cc: Ms. Mary Deitz, Chief, Regional and Intermodal Planning Division, State Highway Administration
Ms. Lyn Erickson, Manager Federal Liaison, Office of Planning and Capital Programming, MDOT
Ms. Heather Murphy, Deputy Director, Office of Planning and Capital Programming, MDOT

MARYLAND STATEWIDE TIP F.Y. 2011-2015

MDOT STIP # 3083

SUMMARY TABLE

Project	Amendment Criteria (A/B/C)	Conformity Status	Environmental Status	Current Funding Level Federal	State	Total	Net Change Federal	State	Total
Urban Reconstruction	B	N/A	N/A	10,951.0	2,739.0	13,690.0	0.0	0.0	0.0

Administration	Area/MPO	CTP Page (with year; ex. H-22 FY2005)
SHA	TPB	

Description: Rehabilitation or reconstruction which would include drainage, curb and gutter, pavement milling and resurfacing, streetscapes, sidewalks, signs, markings, and lighting.

ustification

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- A ☐ Adds new individual projects to the current STIP/TIP.
- B ☑ Increase/decrease, scope change, advance, delay, or phase change.
- C ☐ Removes or deletes individual listed project from the STIP/TIP.

Office of Planning
Maryland Department of Transportation

	Funding	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
Current	Total	-	9,033.0	3,043.0	1,614.0	-	-	13,690.0
	Federal	-	7,226.0	2,434.0	1,291.0	-	-	10,951.0
	State	-	1,807.0	609.0	323.0	-	-	2,739.0
Proposed	Total	-	9,033.0	3,649.0	1,008.0	-	-	13,690.0
	Federal	-	7,226.0	2,919.0	806.0	-	-	10,951.0
	State	-	1,807.0	730.0	202.0	-	-	2,739.0
Net Change	Total	-	-	606.0	(606.0)	-	-	-
	Federal	-	-	485.0	(485.0)	-	-	-
	State	-	-	121.0	(121.0)	-	-	-

PHASE DETAIL in 000's

Current

PHASE	FY2010 Federal	FY2010 State	FY2011 Federal	FY2011 State	FY2012		FY2013		FY2014		FY2015		TOTAL Federal	Other	Total
PP/PE			4,400.0	1,100.0									4,400.0	1,100.0	5,500.0
ROW													-	-	-
CON			2,826.0	707.0	2,434.0	609.0	1,291.0	323.0					6,551.0	1,639.0	8,190.0
OTH													-	-	-
TOTAL	-	-	7,226.0	1,807.0	2,434.0	609.0	1,291.0	323.0	-	-	-	-	10,951.0	2,739.0	13,690.0

Source: STP Fed%: 80.0 State% 20.0

Proposed

PHASE	FY2010 Federal	FY2010 State	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	TOTAL Federal	Other	Total
PP/PE			4,400.0	1,100.0	243.0	61.0	-	-	-	-	-	-	4,643.0	1,161.0	5,804.0
ROW					-	-	-	-	-	-	-	-	-	-	-
CON			2,826.0	707.0	242.0	62.0	806.0	202.0	-	-	-	-	3,874.0	971.0	4,845.0
OTH					2,434.0	607.0	-	-	-	-	-	-	2,434.0	607.0	3,041.0
TOTAL	-	-	7,226.0	1,807.0	2,919.0	730.0	806.0	202.0	-	-	-	-	10,951.0	2,739.0	13,690.0

Source: STP Fed%: 80.0 State% 20.0

Change

PHASE	FY2010 Federal	FY2010 State	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	TOTAL Federal	State	Total
PP/PE	-	-	-	-	243.0	61.0	-	-	-	-	-	-	243.0	61.0	304.0
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	(2,192.0)	(547.0)	(485.0)	(121.0)	-	-	-	-	(2,677.0)	(668.0)	(3,345.0)
OTH	-	-	-	-	2,434.0	607.0	-	-	-	-	-	-	2,434.0	607.0	3,041.0
TOTAL	-	-	-	-	485.0	121.0	(485.0)	(121.0)	-	-	-	-	-	-	-

Source: STP Fed%: 80 State% 20

Lyn Erickson

From: Gerald Miller [gkmiller@mwcog.org]
Sent: Friday, September 30, 2011 4:16 PM
To: Reena Mathews
Cc: Lyn Erickson; Vaughn Lewis; Roy Gothie; Lyn Erickson; Andrew Austin
Subject: SHA Request for Modification
Attachments: MDOT Administrative Modifications - 09302011.pdf

Follow Up Flag: Follow up
Flag Status: Flagged

Greetings,

As requested by MDOT in the e-mail below, TPB staff have modified the TPB's FY 2011-2016 TIP for the funding shown in FY 2012 for six projects, as described below and in the attachment.

This is an administrative modification for a TIP as defined in the document, "Procedures for Revisions to the Constrained Long Range Plan (CLRP) and Transportation Improvement Program (TIP) for the National Capital Region," which was adopted by the TPB on January 16, 2008.

Please let me know if you have any questions.

Gerald Miller

Director, Program Coordination

From: Reena Mathews [mailto:RMathews@sha.state.md.us]
Sent: Friday, September 30, 2011 12:11 PM
To: Gerald Miller
Cc: Lyn Erickson; Vaughn Lewis; Roy Gothie; Lyn Erickson; Andrew Austin
Subject: SHA Request for Modification

Dear Mr. Miller,

The State Highway Administration (SHA) hereby requests to modify the FY 2011 Transportation Improvement Program (TIP) for the following six projects under the System Preservation Category.

SHA is creating preliminary engineering (PE) and right-of-way (ROW) funding for FY 12 as a requirement to conform to FHWA requirements that PE and ROW phases be separated from the Construction category. No new money has been added.

1) Congestion Management (TIP ID 3085) - Transferring $2.2 million for PE and $2.2 million for ROW in FY12 from Construction

2) Safety and Spot (TIP ID 3084) - Transferring $1.263 million for PE and $1.263 million for ROW in FY12 from Construction

3) Urban Reconstruction (TIP ID 3083) - Transferring $304,000 for PE and $304,000 for ROW in FY12 from Construction

4) Resurfacing and Rehabilitation (TIP ID 3082) - Transferring $1.399 million for PE and $1.399 million for ROW in FY12 from Construction

5) Bridge Replacement (TIP ID 3081) - Transferring $1.83 million for PE and $1.83 million for ROW in FY12 from Construction

6) Environmental Projects (TIP ID 3038)

    a. Transferred $5.7 million (Construction) and $4.2 million (planning/engineering) in STP for TMDL projects from FY11 to FY12.

    b. For FY12, transferred $193,000 from Construction to R/W

If you have any questions, please contact me or Vaughn Lewis @ 410-545-5673.

Reena Mathews, Regional Planner
Maryland State Highway Administration
707 N. Calvert Street, Mail Stop C-502
Baltimore, Maryland 21202
phone: 410-545-5668
toll free: 1-888-204-4828
email: rmathews@sha.state.md.us

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SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in $1,000)

MDOT/State Highway Administration

Other
System Preservation Projects

TIP ID: 3085 Agency ID: Title: Congestion Management Complete: 2010

Facility:
From:
To:

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY15	FY 16	Source Total
CMAQ	80/20/0	2,162 c	2,277 c	2,220 a 2,220 b 17,760 c	2,220 c	4,440 c			31,137
NHS	80/20/0	637 c	100 a 1,903 c	376 c	360 c	890 c			3,629
STP	80/20/0	174 c	3,879 c	103 c	98 c	243 c			4,323
								Total Funds:	***39,089***

Description: Congestion management program includes projects associated with the following: traffic management - new or reconstruct signals, signing and lighting; signal systemization; commuter action - engineering and construction of Park-n-Ride facilities; CHART - engineering and construction of ITS projects; and intersection capacity improvement - engineering and construction of intersection improvements.

Amendment - Change Funding — **Approved on:** 5/6/2011

Add $1.25 million in NHS and state funds, and $3.7 million in STP and state funds, for construction ($4.95 million total) and $100,000 in NHS funds for engineering in FY 2011.

Administrative Modification - Change Funding — **Approved on:** 9/30/2011

Transferring $2.2 million for PE and $2.2 million for ROW in FY12 from Construction

SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in $1,000)

	Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY15	FY 16	Source Total
TIP ID: 3084 Agency ID: Title: **Safety and Spot Improvements**										Complete: **2010**
Facility:	ARRA	100/0/0	13,172 c	12,671 c	4,255 c					16,926
From:	HSIP	90/10/0	5,920 c	1,000 b 5,920 c	5,920 c	5,920 c	10,840 c			29,600
To:	IM	90/10/0	3,242 c	2,466 c	2,536 c	2,919 c	4,822 c			12,743
	NHS	80/20/0	4,771 c	3,712 c	3,991 c	4,831 c	9,928 c			22,462
	STP	80/20/0	13,838 c	12,241 c	1,263 a 1,263 b 10,105 c	15,055 c	30,103 c			70,030
									Total Funds:	***151,761***

Description: Roundabouts, geometric improvements, slope repairs, pedestrian crossings, rail crossings, safety improvements, intersection realignment, drainage improvements, pavement marking and joint sealing.

Administrative Modification - Change Funding — Approved on: 3/30/2011
SHA is transferring $1.0 million in funds from FY14 to FY11 for R/W funding from the HSIP funding category.

Administrative Modification - Change Funding — Approved on: 9/30/2011
Transferring $1.263 million for PE and $1.263 million for ROW in FY12 from Construction

	Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY15	FY 16	Source Total
TIP ID: 3083 Agency ID: Title: **Urban Reconstruction**										Complete: **2010**
Facility:	STP	80/20/0	3,361 c	5,500 a 3,533 c	304 a 304 b 3,043 c	1,006 c				13,069
From:										
To:									***Total Funds:***	***13,069***

Description: Rehabilitation or reconstruction which would include drainage, curb and gutter, pavement milling and resurfacing, streetscapes, sidewalks, signs, markings, and lighting.

Administrative Modification - Change Funding — Approved on: 3/30/2011
Transferring $3.37 million from FY14 to $1.68 million in FY11 and $1.68 million FY12.

Amendment - Change Funding — Approved on: 5/6/2011
Add $5.5 million in STP and state funds in FY 2011 for streetscaping and pedestrian safety.

Administrative Modification - Change Funding — Approved on: 9/30/2011
Transferring $304,000 for PE and $304,000 for ROW in FY12 from Construction

SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in $1,000)

	Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY15	FY 16	Source Total
TIP ID: 3082 Agency ID: Title: **Resurfacing and Rehabilitation**										Complete: **2010**
Facility:	ARRA	100/0/0	48,359 c	11,100 c						11,100
From:	IM	90/10/0	4,573 c	3,846 c	7,631 c	9,041 c	20,821 c			41,339
To:	NHS	80/20/0	2,286 c	1,923 c	3,815 c	4,520 c	10,410 c			20,668
	STP	80/20/0	8,384 c	7,051 c	1,399 a 1,399 b 11,192 c	16,575 c	38,172 c			75,788
									Total Funds:	***148,895***

Description: Pavement milling overlay concrete patching.

Administrative Modification - Change Funding — **Approved on:** 9/30/2011

Transferring $1.399 million for PE and $1.399 million for ROW in FY12 from Construction

	Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY15	FY 16	Source Total
TIP ID: 3081 Agency ID: Title: **Bridge Replacement/Rehabilitation**										Complete: **2010**
Facility:	ARRA	100/0/0	3,700 c	6,179 c	4,588 c	2,146 c				12,913
From:	BR	80/20/0	19,743 c	21,554 c	1,834 a 1,834 b 14,674 c	18,163 c	12,002 c			70,061
To:	IM	90/10/0	161 c	180 c	145 c	144 c	357 c			826
	NHS	80/20/0	321 c	360 c	291 c	288 c	715 c			1,654
	STP	80/20/0	482 c	540 c	437 c	432 c	1,073 c			2,482
									Total Funds:	***87,936***

Description: Structural replacements, bridge deck rehabilitation, superstructure replacements, bridge parapet reconstruction, and painting.

Administrative Modification - Change Funding — **Approved on:** 3/30/2011

This modification decreases funding by $30.9 million in order to create 3 new line items for bridges in the Washington region:
- I-270 at MD 80/Bennet Creek - Bridge Deck Replacement ($8.8 million)
- I-495 over Northwest Branch - Bridge Deck Overlay ($9.0 million)
- US 15/Motter avenue - Bridge Replacement ($13.0 million)

Administrative Modification - Change Funding — **Approved on:** 9/30/2011

Transferring $1.83 million for PE and $1.83 million for ROW in FY12 from Construction

SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in $1,000)

TIP ID: 3038 Agency ID: Title: Environmental Projects Complete: 2010

Facility:
From:
To:

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY15	FY 16	Source Total
ARRA	100/0/0	777 c	333 c	74 c	407 c				814
ARRA/TIGER	100/0/0	3,024 c							
NHS	80/20/0	2,035 c	1,369 c	370 c	370 a	370 c			2,479
STP	80/20/0	4,415 c	4,200 a 14,609 c	193 b 1,744 c	2,358 b				23,104

Total Funds: *26,397*

Description: Noise abatement, wetland replacement, reforestation and landscape planting.

Administrative Modification - Change Funding — Approved on: 3/30/2011
SHA is transferring $5,898 from FY14 to FY11 in order to add money for the Total Maximum Daiyl Load Requirement,.

Amendment - Change Funding — Approved on: 5/6/2011
Add $5.7 million (construction) and $4.2 million (engineering) in STP and state funds in FY 2011 for Total Maximim Daily Load Projects.

Administrative Modification - Change Funding — Approved on: 9/30/2011
Transferred $5.7 million (Construction) and $4.2 million (planning/engineering) in STP for TMDL projects from FY11 to FY12.For FY12, Transferred $193,000 from Construction to R/W.