Maryland Department of Transportation
The Secretary's Office

Martin O'Malley
Governor

Anthony G. Brown
Lt. Governor

Beverley K. Swaim-Staley
Secretary

Darrell B. Mobley
Deputy Secretary

January 20, 2012

Mr. Gregory Murrill
Division Administrator
Attn: Mr. Kwame Arhin
Federal Highway Administration
10 South Howard Street
Suite 2450
Baltimore MD 21201

Ms. Brigid Hynes-Cherin
Regional Administrator
Attn: Ms. Gail McFadden-Roberts
Federal Transit Administration
1760 Market Street. Suite 500
Philadelphia PA 19103

RE: Amendment to the Fiscal Year (FY) 2011 Maryland Statewide Transportation Improvement Program (STIP) for Baltimore City's Road Resurfacing – Federal Aid Project. MDOT Control # 11-61.

Dear Mr. Murrill and Ms. Hynes-Cherin:

The Maryland Department of Transportation (MDOT) hereby amends the FY 2011 Maryland STIP to reflect federal funds being added to the 2012-2015 Baltimore Regional Transportation Board's (BRTB) Transportation Improvement Program (TIP) for seven Baltimore City projects. Attached please find supporting documentation including the notification letters documenting the October 25, 2011, and November 14, 2011, approvals of the amendments by the BRTB. The TIP categories and funding amounts are shown below:

- Road Resurfacing – Federal Aid: an increase of $2,500,000 in Surface Transportation Program and Local Matching funds for Construction.

The funds are for FY 2012 unless otherwise noted. The table below summarizes the changed cash flow breakouts by funding source and fiscal year for the individual projects.

***Road Resurfacing – Federal Aid,* (TIP ID # 12-0207-11)**

(All programmed dollars are displayed in $1,000's)

Funding Source	Previous	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 Total
STP	$9,600	$9,200	$7,200	$7,200	$7,200	$40,400
Local Match	$2,400	$2,300	$1,800	$1,800	$1,800	$10,100
Total:	$12,000	$11,500	$9,000	$9,000	$9,000	$50,500

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. If you have any questions or need additional information, please do not hesitate to contact me at 410-865-1282, toll-free at 888-713-1414 or via email at hmurphy@mdot.state.md.us. Thank you for your assistance.

Sincerely,

Heather Murphy, Deputy Director
Office of Planning and Capital Programming

Attachment

cc: Mr. Tyson Byrne, Regional Planner, Office of Planning and Capital Programming, MDOT
Ms. Lyn Erickson, Manager Federal Liaison, Office of Planning and Capital Programming, MDOT
Ms. Michael W. Nixon, Manager, Office of Planning and Capital Programming, MDOT
Mr. Jamie Kendrick, Deputy Director, Baltimore City Department of Transportation

2011 MARYLAND STATEWIDE TIP F.Y. 2010-2015

MDOT STIP # 12-0207-11

SUMMARY TABLE

Project	Amendment Criteria (A/B/C/D)	Conformity Status	Environmental Status	Current Funding Level Federal	State	Total	Net Change Federal	State	Total
	B	Exempt		38,400.0	9,600.0	48,000.0	2,000.0	500.0	2,500.0

	Administration	Area/MPO	CTP Page (with year; ex. H-22 FY2010)
Road Resurfacing - Federal Aid Program	Baltimore City	BRTB	

Description: Resurfacing or rehibilitation of various roadways on the Federal Aid System -Sectors I-4 of 4. Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications.

Justification: It is imperative that these roadways be resurfaced at this time to halt the type of physical deterioration that jeopardizes motorist safety and increases maintenance activities. If resurfacing does not occur soon, reconstruction will be necessary at a cost of 3 to 4 times the existing resurfacing costs.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- ☐ A Adds new individual projects to the current STIP/TIP.
- ☑ B Increase/decrease, scope change, advance, delay, or phase change.
- ☐ C Removes or deletes individual listed project from the STIP/TIP.
- ☐ D Other:

Office of Planning
Maryland Department of Transportation

	Funding	Previous	Previous	FY2012	FY2013	FY2014	FY2015	Total
Current	Total	-	12,000	9,000	9,000	9,000	9,000	48,000
	Federal	-	9,600	7,200	7,200	7,200	7,200	38,400
	State	-	2,400	1,800	1,800	1,800	1,800	9,600
Proposed	Total	-	12,000	11,500	9,000	9,000	9,000	50,500
	Federal	-	9,600	9,200	7,200	7,200	7,200	40,400
	State	-	2,400	2,300	1,800	1,800	1,800	10,100
Net Change	Total	-	-	2,500	-	-	-	2,500
	Federal	-	-	2,000	-	-	-	2,000
	State	-	-	500	-	-	-	500

PHASE DETAIL (All dollars are displayed in $1,000's)

Current

PHASE	Previous Federal	Previous State	Previous Federal	Previous State	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	TOTAL Federal	TOTAL State	TOTAL Total
PP													-	-	-
PE					720	180	720	180	720	180	720	180	2,880	720	3,600
ROW													-	-	-
CON			9,600	2,400	6,480	1,620	6,480	1,620	6,480	1,620	6,480	1,620	35,520	8,880	44,400
OTH													-	-	-
TOTAL	-	-	9,600	2,400	7,200	1,800	7,200	1,800	7,200	1,800	7,200	1,800	38,400	9,600	48,000

Source: STP Fed%: 80% State%: 20%

Proposed

PHASE	Previous Federal	Previous State	Previous Federal	Previous State	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	TOTAL Federal	TOTAL State	TOTAL Total
PP													-	-	-
PE					400	100	720	180	720	180	720	180	2,560	640	3,200
ROW													-	-	-
CON			9,600	2,400	8,800	2,200	6,480	1,620	6,480	1,620	6,480	1,620	37,840	9,460	47,300
OTH													-	-	-
TOTAL	-	-	9,600	2,400	9,200	2,300	7,200	1,800	7,200	1,800	7,200	1,800	40,400	10,100	50,500

Source: STP Fed%: 80% State%: 20%

Change

PHASE	Previous Federal	Previous State	Previous Federal	Previous State	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	TOTAL Federal	TOTAL State	TOTAL Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	(320)	(80)	-	-	-	-	-	-	(320)	(80)	(400)
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	2,320	580	-	-	-	-	-	-	2,320	580	2,900
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	2,000	500	-	-	-	-	-	-	2,000	500	2,500

Source: STP Fed%: 80% State%: 20%

Baltimore Metropolitan Council

Offices @ McHenry Row
1500 Whetstone Way, Suite 300
Baltimore, MD 21230-4767

Telephone: (410) 732-0500
Fax: (410) 732-8248
www.baltometro.org

Anne Arundel County
Baltimore City
Baltimore County
Carroll County
Harford County
Howard County

January 11, 2012

Mr. Don Halligan
Office of Planning & Capital Programming
ATTN: TYSON BYRNE
Maryland Department of Transportation
7201 Corporate Center Drive
P.O. Box 548
Hanover, MD 21076

Dear Mr. Halligan:

Enclosed is an administrative modification requested by Baltimore City and approved by the BRTB Executive Committee on January 11, 2012. Baltimore City has requested an additional $2 million in Surface Transportation Program (STP) funding for the construction phase of the Road Resurfacing – Federal Aid Program project in FY 2012. The City has also requested to reduce the amount of STP funding in the preliminary engineering phase by $320,000 and apply those funds to the construction phase in FY 2012.

If you have any questions, please call me.

Sincerely,

Todd R. Lang, Director
Transportation Planning

Enclosures

cc: Mr. Jamie Kendrick

Baltimore City

Highway Preservation

Road Resurfacing - Federal Aid Program

TIP Id #	12-0207-11	**Year of Operation**	Ongoing
Agency	Local Project	**Project Type**	Road resurfacing/rehabilitation
Project Category	Highway Preservation	**Functional Class**	NA
Conformity Status	Exempt	**Physical Data**	NA
CIP/CTP Page#	514-846/849		

Description	Justification
Resurfacing or rehabilitation of various roadways on the Federal Aid system - Sectors I-4 of 4. Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications. *In the event that any street identified for resurfacing is eligible, NHS funds may be used. **Modification**: Increase the request for Surface Transportation Program (STP) funding by $2 million for the construction phase in FY 2012. Decrease the amount requested for STP funding by $320,000 in the preliminary engineering phase in FY 2012.	It is imperative that these roadways be resurfaced at this time to halt the type of physical deterioration that jeopardizes motorist safety and increases maintenance activities. If resurfacing does not occur soon, reconstruction will be necessary at a cost of 3 to 4 times the existing resurfacing costs. * Could serve to improve conditions for bicycling and walking per approved local, regional and statewide bicycle and pedestrian planning documents.

Baltimore City

Highway Preservation

Road Resurfacing - Federal Aid Program

Surface Transportation Program - Original

	Previous Requests		Annual Element		Federal Funding Requests ($000s)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	$9,600	$2,400	$6,480	$1,620	$6,480	$1,620	$6,480	$1,620	$6,480	$1,620	$44,400
OTH											$0
PE			$720	$180	$720	$180	$720	$180	$720	$180	$3,600
PP											$0
ROW											$0
Totals	$9,600	$2,400	$7,200	$1,800	$7,200	$1,800	$7,200	$1,800	$7,200	$1,800	$48,000

Surface Transportation Program - Modified

	Previous Requests		Annual Element		Federal Funding Requests ($000s)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	$9,600	$2,400	$8,800	$2,200	$6,480	$1,620	$6,480	$1,620	$6,480	$1,620	$47,300
OTH											$0
PE			$400	$100	$720	$180	$720	$180	$720	$180	$3,200
PP											$0
ROW											$0
Totals	$9,600	$2,400	$9,200	$2,300	$7,200	$1,800	$7,200	$1,800	$7,200	$1,800	$50,500

Baltimore City

Highway Preservation

Road Resurfacing - Federal Aid Program

National Highway System

	Previous Requests		Annual Element		Federal Funding Requests ($000s)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			$720	$180	$720	$180	$720	$180	$720	$180	$3,600
OTH											$0
PE			$80	$20	$80	$20	$80	$20	$80	$20	$400
PP											$0
ROW											$0
Totals	$0	$0	$800	$200	$800	$200	$800	$200	$800	$200	$4,000

CITY OF BALTIMORE
STEPHANIE RAWLINGS-BLAKE, Mayor

DEPARTMENT OF TRANSPORTATION
KHALIL ZAIED, Director
417 E. Fayette Street
Baltimore, Maryland 21202

January 6, 2012

Mr. Emery Hines
Chairman
Baltimore Regional Transportation Board
1600 McHenry Row
Baltimore, MD. 21230

I am writing to request an administrative modification to the FY 2012-2015 Transportation Improvement Program for project # 12-0207-11, Road Resurfacing – Federal Aid Program.

Due to revised engineer's costs, funding is proposed to increase by $2.5 million in FY 2012. In consultation with the Maryland Department of Transportation, Surface Transportation Program funds are available to Baltimore City with the appropriate match.

I appreciate your very prompt consideration of this administrative modification.

Kind Regards,

Jamie Kendrick
Deputy Director for Administration

Printed on recycled paper with environmentally friendly soy based ink.

Road Resurfacing - Federal Aid Program

TIP Id #	12-0207-11	**Year of Operation**	Ongoing
Agency	Local Project	**Project Type**	Road resurfacing/rehabilitation
Project Category	Highway Preservation	**Functional Class**	NA
Conformity Status	Exempt	**Physical Data**	NA
CIP/CTP Page#	514-846/849		

Description	Justification
Resurfacing or rehabilitation of various roadways on the Federal Aid system - Sectors I-4 of 4. Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications. *In the event that any street identified for resurfacing is eligible, NHS funds may be used.	It is imperative that these roadways be resurfaced at this time to halt the type of physical deterioration that jeopardizes motorist safety and increases maintenance activities. If resurfacing does not occur soon, reconstruction will be necessary at a cost of 3 to 4 times the existing resurfacing costs. * Could serve to improve conditions for bicycling and walking per approved local, regional and statewide bicycle and pedestrian planning documents.

National Highway System

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			$720	$180	$720	$180	$720	$180	$720	$180	$3,600
OTH											$0
PE			$80	$20	$80	$20	$80	$20	$80	$20	$400
PP											$0
ROW											$0
Totals	$0	$0	$800	$200	$800	$200	$800	$200	$800	$200	$4,000

Road Resurfacing - Federal Aid Program

Surface Transportation Program

Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	$9,600	$2,400	$8,800	$2,200	$6,480	$1,620	$6,480	$1,620	$6,480	$1,620	$47,300
OTH											$0
PE			$400	$100	$720	$180	$720	$180	$720	$180	$3,200
PP											$0
ROW											$0
Totals	$9,600	$2,400	$9,200	$2,300	$7,200	$1,800	$7,200	$1,800	$7,200	$1,800	$50,500