Maryland Department of Transportation
The Secretary's Office

Martin O'Malley
Governor

Anthony G. Brown
Lt. Governor

Beverley K. Swaim-Staley
Secretary

Darrell B. Mobley
Deputy Secretary

February 6, 2012

Mr. Gregory Murrill
Division Administrator
Attn: Mr. Kwame Arhin
Federal Highway Administration
10 South Howard Street
Suite 2450
Baltimore MD 21201

Ms. Brigid Hynes-Cherin
Regional Administrator
Attn: Ms. Gail McFadden-Roberts
Federal Transit Administration
1760 Market Street. Suite 500
Philadelphia PA 19103

RE: Administrative Modification to the Fiscal Year (FY) 2011 Maryland Statewide Transportation Improvement Program (STIP) for Baltimore City's Highlandtown Transit Streetscape project. MDOT Control # 11-68.

Dear Mr. Murrill and Ms. Hynes-Cherin:

The Maryland Department of Transportation (MDOT) hereby amends the FY 2011 Maryland STIP to reflect federal funds being redistributed within the 2012-2015 Baltimore Regional Transportation Board's (BRTB) Transportation Improvement Program (TIP) for Baltimore City Highlandtown Transit Streetscape project.

The TIP categories and funding amounts are shown below:

- Highlandtown Transit Streetscape (12-1234-69): is a new project that received funding through the Federal Transit Administration's Discretionary Grant Program, $411,000 in federal and $100,000 in matching funds for construction and $50,000 in matching funds in Preliminary Engineering.

The funds are for FY 2012. The table below summarizes the changed cash flow breakouts by funding source and fiscal year for the individual projects.

***Highlandtown Transit Streetscape,* (TIP ID # 12-1234-69)**

(All programmed dollars are displayed in $1,000's)

Funding Source	Previous	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 Total
Bus Livability Grant	$0	$411	$0	$0	$0	$411
Local Match	$0	$150	$0	$0	$0	$150
Total:	$0	$561	$0	$0	$0	$561

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. If you have any questions or need additional information, please do not hesitate to contact me at 410-865-1282, toll-free at 888-713-1414 or via email at hmurphy@mdot.state.md.us. Thank you for your assistance.

Sincerely,

Heather Murphy, Deputy Director
Office of Planning and Capital Programming

Attachment

cc: Mr. Tyson Byrne, Regional Planner, Office of Planning and Capital Programming, MDOT
Ms. Lyn Erickson, Manager Federal Liaison, Office of Planning and Capital Programming, MDOT
Ms. Michael W. Nixon, Manager, Office of Planning and Capital Programming, MDOT
Mr. Jamie Kendrick, Deputy Director, Baltimore City Department of Transportation

2011 MARYLAND STATEWIDE TIP F.Y. 2010-2015

MDOT STIP # 12-1234-69

SUMMARY TABLE

Project	Amendment Criteria (A/B/C/D)	Conformity Status	Environmental Status	Current Funding Level Federal	State	Total	Net Change Federal	State	Total
	A	Exempt		0.0	0.0	0.0	411.0	150.0	561.0

Highlandtown Transit Streetscape	Administration	Area/MPO	CTP Page (with year, ex. H-22 FY2010)
	Baltimore City	BRTB	

Description: Pedestrian improvements include curb extentions, shelters, beanches, bicycle parking, landscaping, and real-time signage at bus shelters along Eastern avenue in the Highlandtown neighborhood.

Justification: This project will make needed pedestrian improvements that have a nexus to public transportation bus service, along Eastern Avenue in Southeast Baltimore.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- ☐ A Adds new individual projects to the current STIP/TIP.
- ☑ B Increase/decrease, scope change, advance, delay, or phase change.
- ☐ C Removes or deletes individual listed project from the STIP/TIP.
- ☐ D Other:

Office of Planning
Maryland Department of Transportation

	Funding	Previous	FY2011	FY2012	FY2013	FY2014	FY2015	Total
Current	Total	-	-	-	-	-	-	-
	Federal	-	-	-	-	-	-	-
	State	-	-	-	-	-	-	-
Proposed	Total	-	-	561	-	-	-	561
	Federal	-	-	411	-	-	-	411
	State	-	-	150	-	-	-	150
Net Change	Total	-	-	561	-	-	-	561
	Federal	-	-	411	-	-	-	411
	State	-	-	150	-	-	-	150

PHASE DETAIL (All dollars are displayed in $1,000's)

Current

PHASE	Previous Federal	Previous State	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	TOTAL Federal	TOTAL State	TOTAL Total
PP													-	-	-
PE													-	-	-
ROW													-	-	-
CON													-	-	-
OTH													-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Source: FTA BL Fed%: 0% State%: 0%

Proposed

PHASE	Previous Federal	Previous State	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	TOTAL Federal	TOTAL State	TOTAL Total
PP													-	-	-
PE						50							-	50	50
ROW													-	-	-
CON					411	100							411	100	511
OTH													-	-	-
TOTAL	-	-	-	-	411	150	-	-	-	-	-	-	411	150	561

Source: FTA BL Fed%: 73% State%: 27%

Change

PHASE	Previous Federal	Previous State	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	TOTAL Federal	TOTAL State	TOTAL Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	50	-	-	-	-	-	-	-	50	50
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	411	100	-	-	-	-	-	-	411	100	511
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	411	150	-	-	-	-	-	-	411	150	561

Source: FTA BL Fed%: 73% State%: 27%

FTA Bus Livability

Baltimore Metropolitan Council

Offices @ McHenry Row
1500 Whetstone Way, Suite 300
Baltimore, MD 21230-4767

Telephone: (410) 732-0500
Fax: (410) 732-8248
www.baltometro.org

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OFFICE OF PLANNING & CAPITAL PROGRAMMING

Anne Arundel County
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January 26, 2012

Mr. Don Halligan
Office of Planning & Capital Programming
ATTN: TYSON BYRNE
Maryland Department of Transportation
7201 Corporate Center Drive
P.O. Box 548
Hanover, MD 21076

Dear Mr. Halligan:

Enclosed is Resolution #12-16, amending the 2012 – 2015 Baltimore Region Transportation Improvement Program as approved by the BRTB on January 24, 2012. This resolution is in support of amendments to the 2012 – 2015 TIP for the City of Baltimore's Annapolis Road and Waterview Avenue Bridges over the BW Parkway project and Highlandtown Streetscape projects.

If you have any questions, please call me.

Sincerely,

Todd R. Lang, Director
Transportation Planning

Enclosures

cc: Jamie Kendrick, Deputy Director BCDOT

Summary of Baltimore City Amendments to the 2012 – 2015 TIP
Approved by the BRTB on January 24, 2012

Project Title	Amendment	Agency	Description	Conformity Status	Resolution Number
Highlandtown Transit Streetscape	This is a new project to the 2012 - 2015 TIP. Baltimore City applied for and received a FTA Bus Livability Grant from FTA's Discretionary Grant Program.	Baltimore City	Pedestrian improvements include curb extensions, shelters, benches, bicycle parking, landscaping, and real-time signage at bus shelters along Eastern Avenue in the Highlandtown neighborhood.	Exempt	12-16
Annapolis Road and Waterview Avenue Bridges over the BW Parkway	Request Federal funding for an additional $14.4 million through the Bridge Replacement and Rehabilitation program and an additional $1 million through the Surface Transportation Program for the construction of the Maisel Street pedestrian bridge.	Baltimore City	Baltimore City is replacing three bridges over the Baltimore-Washington Parkway: 1. Maisel Street Pedestrian Bridge 2. Waterview Avenue / Annapolis Road Bridge 3. Annapolis Road Bridge (located 0.6 miles south of the Waterview Avenue / Annapolis Road Bridge) The reconstructed Maisel Street Pedestrian bridge will meet ADA width requirements. The Waterview / Annapolis Road Bridge will include ADA compliant ramps, a wide sidewalk/bikeway on one side of the bridge, and crosswalk improvements. The Annapolis Road Bridge will include sidewalks and bike lanes on both sides of the bridge and will meet ADA requirements.	Exempt	12-16

BALTIMORE METROPOLITAN PLANNING ORGANIZATION

BALTIMORE REGIONAL TRANSPORTATION BOARD
RESOLUTION #12-16

AMENDMENT TO THE 2012 – 2015 BALTIMORE REGION TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Baltimore Regional Transportation Board (BRTB) is the designated Metropolitan Planning Organization for the Baltimore region, encompassing the Baltimore Urbanized Area, and includes official representatives of the cities of Annapolis and Baltimore, the counties of Anne Arundel, Baltimore, Carroll, Harford, and Howard, the Maryland Department of Transportation, the Maryland Department of the Environment, the Maryland Department of Planning, and the Maryland Transit Administration; and

WHEREAS, the Baltimore Regional Transportation Board, as the Metropolitan Planning Organization for the Baltimore region, approved the 2012-2015 Transportation Improvement Program for the Baltimore region at its November 14, 2011 meeting; and

WHEREAS, federal regulations require that all transportation-related projects must be listed in the approved Transportation Improvement Program with accurate funding schedules in order to be eligible for federal funding; and

WHEREAS, the Transportation Improvement Program consists of projects included in, and in support of, the region's long-range transportation plan and ongoing short-range planning efforts; and

WHEREAS, Baltimore City has requested approval of amendments for Annapolis Road and Waterview Avenue Bridges over the BW Parkway (Attachment 1) and for the Highlandtown Transit Streetscape (Attachment 2) to the 2012-2015 Transportation Improvement Program through the approved Transportation Improvement Program amendment process; and

WHEREAS, the Transportation Improvement Program, as amended, continues to display financial reasonableness and re-affirms the appropriate project selection criteria whereby all requirements for a Transportation Improvement Program in the Safe, Accountable, Flexible, Efficient, Transportation Equity, Act: A Legacy for Users are met; and

WHEREAS, the Interagency Consultation Group has determined that the projects for the Annapolis Road and Waterview Avenue Bridges over the BW Parkway and Highlandtown Transit Streetscape are exempt from the requirement to determine conformity according to the Conformity Rule (40 CFR Parts 51 and 93); and

WHEREAS, these proposed TIP amendments are subject to a publicized 30-day public review between December 22, 2011 and January 23, 2012 with a public meeting on January 12, 2012, to allow for comments.

NOW, THEREFORE, BE IT RESOLVED that the Baltimore Regional Transportation Board, as the Metropolitan Planning Organization for the Baltimore region, approves the attached amendment to the 2012-2015 Transportation Improvement Program for the Baltimore region and finds it to conform to the applicable Maryland State Implementation Plan and requirements of the 1990 Clean Air Act Amendments.

I HEREBY CERTIFY that the Baltimore Regional Transportation Board as the Metropolitan Planning Organization for the Baltimore region approved the aforementioned resolution on January 24, 2012.

January 24, 201__
Date

Emery Hines, Chairman
Baltimore Regional Transportation Board

Baltimore City

Highway Preservation

Annapolis Road and Waterview Avenue Bridge over the BW Parkway

TIP ID #	12-1131-13	**Year of Operation**	2013
Agency	Local Project	**Project Type**	Bridge repair/deck replacement
Project Category	Highway Preservation	**Functional Class**	Collectors, major or minor
Conformity Status	Exempt	**Physical Data**	2 to 2 lanes
CIP Page#	506-516		

Description	Justification
The Annapolis Road and Waterview Avenue bridges merge and crossover the BW parkway on the same deteriorating bridge. No additional capacity will be added. PE was noted in the 2002 – 2006 TIP under project 12-0214-13. **Amendment:** Program an additional $8.4 million through the Bridge Replacement and Rehabilitation program and an additional $1 million through the Surface Transportation Program for construction of Maisel Street Pedestrian Bridge.	These bridges are in poor condition and need to be replaced to maintain safe operating conditions.

Annapolis Road and Waterview Avenue Bridges over the BW Parkway

Bridge Replacement and Rehabilitation – Original

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			$14,640	$3,660							$18,300
OTH											$0
PE	$600	$150									$750
PP											$0
ROW											$0
Totals	$600	$150	$14,640	$3,660	$0	$0	$0	$0	$0	$0	$19,050

Bridge Replacement and Rehabilitation – Modified

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			$23,000	$5,800							$28,800
OTH											$0
PE	$600	$150									$750
PP											$0
ROW											$0
Totals	$600	$150	$23,000	$5,800	$0	$0	$0	$0	$0	$0	$29,550

Annapolis Road and Waterview Avenue Bridges over the BW Parkway

Surface Transportation Program – New

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			$1,000	$200							$1,200
OTH											$0
PE											$0
PP											$0
ROW											$0
Totals	$0	$0	$1,000	$200	$0	$0	$0	$0	$0	$0	$1,200

2012 - 2015 Transportation Improvement Program

Baltimore City

Transit

Highlandtown Transit Streetscape

TIP ID #	12-1234-69	**Year of Operation**	2014
Agency	Local Project	**Project Type**	Other
Project Category	Transit	**Functional Class**	NA
Conformity Status	Exempt	**Physical Data**	NA
CIP Page#			

Description	Justification
Pedestrian improvements include curb extensions, shelters, benches, bicycle parking, landscaping, and real-time signage at bus shelters along Eastern Avenue in the Highlandtown neighborhood. **Amendment:** This is a new project to the 2012 - 2015 TIP. Baltimore City applied for and received a FTA Bus Livability Grant from FTA's Discretionary Grant Program.	This project will make much needed pedestrian improvements that have a nexus to public transportation bus service, along Eastern Avenue in Southeast Baltimore.

FTA Bus Livability Grant

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	**Previous Federal Funds**	**Previous Matching Funds**	**FY 2012 Federal Funds**	**FY 2012 Matching Funds**	**FY 2013 Federal Funds**	**FY 2013 Matching Funds**	**FY 2014 Federal Funds**	**FY 2014 Matching Funds**	**FY 2015 Federal Funds**	**FY 2015 Matching Funds**	**Estimated Project Total**
CON			$411	$100							$511
OTH											$0
PE				$50							$50
PP											$0
ROW											$0
Totals	$0	$0	$411	$150	$0	$0	$0	$0	$0	$0	$561

CITY OF BALTIMORE

STEPHANIE RAWLINGS-BLAKE, Mayor

DEPARTMENT OF TRANSPORTATION

KHALIL ZAIED, Director
417 E. Fayette Street
Baltimore, Maryland 21202

December 6, 2011

TRANSPORTATION
Received
DEC 19 2011
PLANNING DIVISION

Emery Hines
Chair, Baltimore Regional Transportation Board
Offices at McHenry Row
1500 Whetstone Way, Suite 300
Baltimore, MD 21230

Dear Mr. Hines:

The Baltimore City Department of Transportation requests to add $11,700,000 in additional funding to the Annapolis Road and Waterview Avenue Bridge over BW Parkway project for a total amount of $30,000,000 scheduled for FY 2012 in the 2012-2015 TIP.

The total project budget is now based on $23,000,000 in Bridge Rehabilitation & Reconstruction, $1 million in Surface Transportation Program funds and $6,000,000 local match for the construction of both related bridge projects. These funds remain well within the City's element of the fiscally-constrained TIP. The $1 million in STP funds are necessary in order to pay for the Maisel Street pedestrian bridge reconstruction which is also included in this construction package; the reconstruction of pedestrian bridges are not an eligible BRR expense.

Baltimore City requests that the BRTB take the necessary steps to amend this project in the current Transportation Improvement Program. Should you have any questions, please contact me directly at 410-396-6804 or Jamie.Kendrick@baltimorecity.gov

Kind Regards,

Jamie Kendrick
Deputy Director for Administration

cc: Todd Lang, BMC
DK Sinha, BCDOT
Theo Ngongang, BCDOT

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