Maryland Department of Transportation
The Secretary's Office

Martin O'Malley
Governor

Anthony G. Brown
Lt. Governor

Beverley K. Swaim-Staley
Secretary

Darrell B. Mobley
Deputy Secretary

March 7, 2012

Mr. Gregory Murrill
Division Administrator
Attn: Mr. Kwame Arhin
Federal Highway Administration
10 South Howard Street
Suite 2450
Baltimore, MD 21201

Ms. Brigid Hynes-Cherin
Regional Administrator
Attn: Ms. Gail McFadden-Roberts
Federal Transit Administration
1760 Market Street. Suite 500
Philadelphia, PA 19103

RE: Administrative Modification to the Fiscal Year (FY) 2011 Maryland Statewide Transportation Improvement Program (STIP) to Shift Federal Funds within the Areawide Bridge Replacement and Rehabilitation Project. MDOT Control # 11-71

Dear Mr. Murrill and Ms. Hynes-Cherin:

The Maryland Department of Transportation (MDOT) hereby modifies the FY 2011 Maryland STIP to reflect federal funds being shifted within the 2012-2015 Baltimore Regional Transportation Board's (BRTB) Transportation Improvement Program (TIP) for: Areawide Bridge Reconstruction and Rehabilitation Projects. Attached please find the supporting documentation including notification letters documenting the February 28, 2012 approval of the Administrative Modifications by the BRTB Executive Committee. The TIP categories and funding amounts are shown below:

- Areawide Bridge Replacement and Rehabilitation to move Surface Transportation Program funding forward from FY2015 Construction to FY2012 Preliminary Engineering.

There are no new funds being added as this modification reflects shifting funds within each fund source of each Areawide programs.

The table below summarizes the cash flow breakouts by funding source to characterize the change in funding year.

Areawide Bridge Replacement and Rehabilitation (TIP ID # 60-9310-13)
(All programmed dollars are displayed in $1,000's)

	Funding Source	Previous	FY2012	FY2013	FY2014	FY2015
Original	STP Federal	$400	$500	$400	$300	$600
Original	STP Matching	$100	$100	$100	$100	$100
Modified	STP Federal	$400	$805	$400	$300	$295
Modified	STP Matching	$100	$160	$100	$100	$40

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. If you have any questions or need additional information, please do not hesitate to contact me at 410-865-1295, toll-free at 888-713-1414 or via email at mnixon@mdot.state.md.us. Thank you for your assistance.

Sincerely,

Michael W. Nixon

Michael W. Nixon, Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Tyson Byrne, Regional Planner, Office of Planning and Capital Programming, MDOT
Ms. Mary Deitz, Chief, Regional and Intermodal Planning Division, State Highway Administration
Ms. Lyn Erickson, Manager Federal Liaison, Office of Planning and Capital Programming, MDOT
Ms. Heather Murphy, Deputy Director, Office of Planning and Capital Programming, MDOT

Baltimore Metropolitan Council

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Anne Arundel County
Baltimore City
Baltimore County
Carroll County
Harford County
Howard County

February 28, 2012

Mr. Don Halligan
Office of Planning & Capital Programming
ATTN: TYSON BYRNE
Maryland Department of Transportation
7201 Corporate Center Drive
P.O. Box 548
Hanover, MD 21076

Dear Mr. Halligan:

Enclosed is an administrative modifications requested by the State Highway Administration (SHA) and approved at a BRTB Executive Committee meeting on February 28, 2012. The **Areawide Bridge Replacement and Rehabilitation** project was administratively modified to reflect a shift of $305,000 of federal Surface Transportation Program (STP) funds from the construction phase in fiscal year 2015 to the PE phase in fiscal year 2012.

If you have any questions, please call me.

Sincerely,

Todd R. Lang, Director
Transportation Planning

Enclosures

cc: Mr. Jim Dooley, Regional Planner, SHA
Ms. Damilola Kehinde, Regional Planner, SHA

State Highway Administration

Highway Preservation

Areawide Bridge Replacement and Rehabilitation

TIP Id #	60-9310-13	**Year of Operation**	Ongoing
Agency	State Highway Administration	**Project Type**	Bridge repair/deck replacement
Project Category	Highway Preservation	**Functional Class**	NA
Conformity Status	Exempt	**Physical Data**	NA
CIP/CTP Page#	A-22		

Description	Justification
These are non-capacity improvements which include structural replacements, deck rehabilitation, superstructure replacements, parapet reconstruction, cleaning and painting, and general maintenance on various state owned bridges as needed in Anne Arundel, Baltimore, Carroll, Harford and Howard counties. A portion of this project may be funded using STP for cleaning and painting. Funding level is represented as 37% of statewide level as shown in CTP. **Administrative Modification**: Shift Surface Transportation Program funds from the construction phase in FY 2015 to the preliminary engineering phase in FY 2012. The funds will allow for a four year project to design small structure replacements/reconstructions for locations that are not located on the National Highway System.	Will preserve the existing structures, increase safety, and improve highway beautification.

Bridge Replacement and Rehabilitation

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	$14,250	$2,850	$19,575	$3,900	$150,750	$3,000	$9,825	$1,950	$20,625	$4,125	$230,850
OTH											$0
PE	$2,850	$570	$3,915	$780	$30,150	$600	$1,965	$390	$4,125	$825	$46,170
PP	$950	$190	$1,305	$260	$10,050	$200	$655	$130	$1,375	$275	$15,390
ROW	$950	$190	$1,305	$260	$10,050	$200	$655	$130	$1,375	$275	$15,390
Totals	$19,000	$3,800	$26,100	$5,200	$201,000	$4,000	$13,100	$2,600	$27,500	$5,500	$307,800

State Highway Administration

Highway Preservation

Areawide Bridge Replacement and Rehabilitation

Interstate Maintenance

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	$150	$30	$225	$38	$150	$30	$75	$23	$600	$225	$1,545
OTH											$0
PE	$30	$6	$45	$8	$30	$6	$15	$5	$120	$45	$309
PP	$10	$2	$15	$3	$10	$2	$5	$2	$40	$15	$103
ROW	$10	$2	$15	$3	$10	$2	$5	$2	$40	$15	$103
Totals	$200	$40	$300	$50	$200	$40	$100	$30	$800	$300	$2,060

Local Bridge

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	$3,450	$675	$3,450	$675	$3,450	$675	$3,450	$675	$6,975	$1,425	$24,900
OTH											$0
PE	$690	$135	$690	$135	$690	$135	$690	$135	$1,395	$285	$4,980
PP	$230	$45	$230	$45	$230	$45	$230	$45	$465	$95	$1,660
ROW	$230	$45	$230	$45	$230	$45	$230	$45	$465	$95	$1,660
Totals	$4,600	$900	$4,600	$900	$4,600	$900	$4,600	$900	$9,300	$1,900	$33,200

National Highway System

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	$300	$75	$450	$300	$75	$225	$75	$450	$75	$100	$2,125
OTH											$0
PE	$60	$15	$90	$15	$60	$15	$45	$15	$90	$15	$420
PP	$20	$5	$30	$5	$20	$5	$15	$5	$30	$5	$140
ROW	$20	$5	$30	$5	$20	$5	$15	$5	$30	$5	$140
Totals	$400	$100	$600	$325	$175	$250	$150	$475	$225	$125	$2,825

State Highway Administration

Highway Preservation

Areawide Bridge Replacement and Rehabilitation

Surface Transportation Program - Original

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	$300	$75	$375	$75	$300	$75	$225	$75	$450	$75	$2,025
OTH											$0
PE	$60	$15	$75	$15	$60	$15	$45	$15	$90	$15	$405
PP	$20	$5	$25	$5	$20	$5	$15	$5	$30	$5	$135
ROW	$20	$5	$25	$5	$20	$5	$15	$5	$30	$5	$135
Totals	$400	$100	$500	$100	$400	$100	$300	$100	$600	$100	$2,700

Surface Transportation Program - Modified

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	$300	$75	$375	$75	$300	$75	$225	$75	$145	$15	$1,655
OTH											$0
PE	$60	$15	$380	$75	$60	$15	$45	$15	$90	$15	$775
PP	$20	$5	$25	$5	$20	$5	$15	$5	$30	$5	$135
ROW	$20	$5	$25	$5	$20	$5	$15	$5	$30	$5	$135
Totals	$400	$100	$805	$160	$400	$100	$300	$100	$295	$40	$2,700

State Highway Administration

Highway Preservation

Areawide Bridge Replacement and Rehabilitation

Stimulus Funds

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	$4,950	$975	$2,250	$450	$900	$150					$9,675
OTH											$0
PE	$990	$195	$450	$90	$180	$30					$1,935
PP	$330	$65	$150	$30	$60	$10					$645
ROW	$330	$65	$150	$30	$60	$10					$645
Totals	$6,600	$1,300	$3,000	$600	$1,200	$200					$12,900

MARYLAND STATEWIDE TIP F.Y. 2011-2015

MDOT STIP # 11-71 60-9310-13

SUMMARY TABLE

Project	Amendment Criteria (A/B/C/D)	Conformity Status	Environmental Status	Current Funding Level Federal	State	Total	Net Change Federal	State	Total
Areawide Bridge Replacement and Rehabilitation	B	Exempt		2,200.0	500.0	2,700.0	0.0	0.0	0.0

Administration	Area/MPO	CTP Page (with year; ex. H-22 FY2010)
Administrative Modification	BRTB	

Description: These are non-capacity improvements which include structural replacements, deck rehabilitation, superstructure replacement, parapet reconstruction, cleaning and painting, and general maintenance on various state owned bridges as needed in Anne Arundel, baltimore, Carroll Harford, and Howard counties. Aportion of this project mab be funded using STP for cleaning and painting.

Justification: Will preserve the existing structures, increas safety, and improve highway beautification.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- ☐ A Adds new individual projects to the current STIP/TIP.
- ☑ B Increase/decrease, scope change, advance, delay, or phase change.
- ☐ C Removes or deletes individual listed project from the STIP/TIP.
- ☐ D Other:

Office of Planning
Maryland Department of Transportation

	Funding	Previous	FY2011	FY2012	FY2013	FY2014	FY2015	Total
Current	Total	500	-	600	500	400	700	2,700
	Federal	400	-	500	400	300	600	2,200
	State	100	-	100	100	100	100	500
Proposed	Total	500	-	965	500	400	335	2,700
	Federal	400	-	805	400	300	295	2,200
	State	100	-	160	100	100	40	500
Net Change	Total	-	-	365	-	-	(365)	-
	Federal	-	-	305	-	-	(305)	-
	State	-	-	60	-	-	(60)	-

PHASE DETAIL (All dollars are displayed in $1,000's)

Current

PHASE	Previous Federal	Previous State	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	TOTAL Federal	TOTAL State	TOTAL Total
PP	20	5			25	5	20	5	15	5	30	5	110	25	135
PE	60	15			75	15	60	15	45	15	90	15	330	75	405
ROW	20	5			25	5	20	5	15	5	30	5	110	25	135
CON	300	75			375	75	300	75	225	75	450	75	1,650	375	2,025
OTH													-	-	-
TOTAL	400	100	-	-	500	100	400	100	300	100	600	100	2,200	500	2,700

Source: STP Fed%: 81% State%: 19%

Proposed

PHASE	Previous Federal	Previous State	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	TOTAL Federal	TOTAL State	TOTAL Total
PP	20	5			25	5	20	5	15	5	30	5	110	25	135
PE	60	15			380	75	60	15	45	15	90	15	635	135	770
ROW	20	5			25	5	20	5	15	5	30	5	110	25	135
CON	300	75			375	75	300	75	225	75	145	15	1,345	315	1,660
OTH													-	-	-
TOTAL	400	100	-	-	805	160	400	100	300	100	295	40	2,200	500	2,700

Source: STP Fed%: 81% State%: 19%

Change

PHASE	Previous Federal	Previous State	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	TOTAL Federal	TOTAL State	TOTAL Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	305	60	-	-	-	-	-	-	305	60	365
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	-	-	-	-	-	-	(305)	(60)	(305)	(60)	(365)
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	305	60	-	-	-	-	(305)	(60)	-	-	-

Source: STP Fed%: 81% State%: 19%

Martin O'Malley, *Governor*
Anthony G. Brown, *Lt. Governor*

State Highway Administration
Maryland Department of Transportation

Beverley K. Swaim-Staley, *Secretary*
Melinda B. Peters, *Administrator*

MEMORANDUM

TO: Mr. Don Halligan, Director
Office of Planning and Capital Programming

ATTN: Mr. Tyson Byrne

FROM: Mary Deitz, Chief
Regional and Intermodal Planning Division

DATE: February 24, 2012

SUBJECT: Administrative Modification to FY 2012 – 2015 TIP
Areawide Bridge Replacement and Rehabilitation TIP ID #60-9310-13

We are requesting an administrative modification to the FY 2012 Maryland Statewide Transportation Improvement Program (STIP) to reflect the following adjustments:

Areawide Bridge Replacement and Rehabilitation TIP ID #60-9310-13
We are requesting $305,000 of federal STP funds be shifted from the CON phase in state fiscal year 2015 to the PE phase in state fiscal year 2012.

This modification will allow federal obligation of funds for a four year project to design small structure replacements/reconstructions for locations that are not located on the NHS. Small structures are not eligible for BRR funds. This administrative modification shifts funds to the PE phase; therefore, further conformity analysis is not required as a result of this modification. Furthermore, there are no additional funds being made available. It will not impact scheduling or funding availability for other projects in the current TIP. The cost does not affect the portion of the federal funding, which was programmed for transit, or any allocations of state aid in lieu of federal aid to local jurisdictions.

After your review, please process the requested administrative modification with the Baltimore Metropolitan Council for inclusion in the FY 2012-2015 TIP. If you have any questions, please do not hesitate to contact Ms. Damilola Kehinde, Regional Planner, State Highway Administration (SHA) at 410-545-5560 or via email at dkehinde@sha.state.md.us.

Attachments
cc: Mr. Jim Dooley, Regional Planner, SHA
Ms. Damilola Kehinde, Regional Planner, SHA
Mr. Keith Kucharek, Assistant Chief, Regional and Intermodal Planning Division, SHA
Mr. Earle 'Jock' Freedman, Director, Office of Structures, SHA
Mr. Scott Pomento, Deputy Director, Office of Planning and Preliminary Engineering, SHA
Mr. Gregory I. Slater, Director, Office of Planning and Preliminary Engineering, SHA