Maryland Department of Transportation
The Secretary's Office

Martin O'Malley
Governor

Anthony G. Brown
Lt. Governor

Beverley K. Swaim-Staley
Secretary

Darrell B. Mobley
Deputy Secretary

June 7, 2012

Mr. Gregory Murrill
Division Administrator
Attn: Mr. Kwame Arhin
Federal Highway Administration
10 South Howard Street
Suite 2450
Baltimore MD 21201

Ms. Brigid Hynes-Cherin
Regional Administrator
Attn: Ms. Gail McFadden-Roberts
Federal Transit Administration
1760 Market Street. Suite 500
Philadelphia PA 19103

RE: Amendment to the Fiscal Year (FY) 2011 Maryland Statewide Transportation Improvement Program (STIP) to reflect an Amendment to the Baltimore Region Transportation Improvement Program to redistribute funds for Bus and Rail Preventative Maintenance. MDOT Control #11-86.

Dear Mr. Murrill and Ms. Hynes-Cherin:

The Maryland Department of Transportation (MDOT) hereby amends the FY 2011 Maryland STIP to reflect federal funds being redistributed within the 2012-2015 Baltimore Regional Transportation Board's (BRTB) Transportation Improvement Program (TIP) for the Bus and Rail Preventative Maintenance project.

The TIP categories and funding amounts are shown below:

- Bus and Rail Preventative Maintenance project (40-1201-64): is a new project.

The funds are for FY 2012. The table below summarizes the changed cash flow breakouts by funding source and fiscal year for the individual projects.

***Bus and Rail Preventative Maintenance,* (TIP ID # 40-1201-64)**

(All programmed dollars are displayed in $1,000's)

Funding Source	Previous	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 Total
Section 5307	$0	$38,672	$0	$0	$0	$38,672
Local Match	$0	$9,668	$0	$0	$0	$9,668
Total:	$0	$48,340	$0	$0	$0	$48,340

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. If you have any questions or need additional information, please do not hesitate to contact me at 410-865-1282, toll-free at 888-713-1414 or via email at mnixon@mdot.state.md.us. Thank you for your assistance.

Sincerely,

Michael W. Nixon

Michael W. Nixon, Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Tyson Byrne, Regional Planner, Office of Planning and Capital Programming, MDOT
Ms. Lyn Erickson, Manager Federal Liaison, Office of Planning and Capital Programming, MDOT
Ms. Heather Murphy, Deputy Director, Office of Planning and Capital Programming, MDOT
Ms. Diane Ratcliff, Director, Office of Planning, Maryland Transit Administration
Ms. Kathleen Zubrzycki, Community Planner, Federal Transit Administration, Region III
Mr. Reginald Lovelace, Deputy Regional Administrator, Federal Transit Administration, Region III

MARYLAND STATEWIDE TIP F.Y. 2011-2015

MDOT STIP # 11-86 40-1201-64

SUMMARY TABLE

Project	Amendment Criteria (A/B/C/D)	Conformity Status	Environmental Status	Current Funding Level Federal	State	Total	Net Change Federal	State	Total
	A	Exempt		0.0	0.0	0.0	38,672.0	9,668.0	48,340.0
	Administration	**Area/MPO**	**CTP Page (with year, ex. FY 2010)**						
Bus and Rail Preventive Maintenance	Amendment	BRTB							

Description: Provides preventive maintenance on the bus, light rail and metro systems to improve safety, reliability and passenger comfort.

Justification: Regular preventive maintenance on the bus, light rail and metro systems will allow MTA to provide safe and reliability service.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- [x] A Adds new individual projects to the current STIP/TIP.
- [ ] B Increase/decrease, scope change, advance, delay, or phase change.
- [ ] C Removes or deletes individual listed project from the STIP/TIP.
- [ ] D Other:

Office of Planning
Maryland Department of Transportation

	Funding	Previous	FY2011	FY2012	FY2013	FY2014	FY2015	Total
Current	Total	-	-	-	-	-	-	-
	Federal	-	-	-	-	-	-	-
	State	-	-	-	-	-	-	-
Proposed	Total	-	-	48,340	-	-	-	48,340
	Federal	-	-	38,672	-	-	-	38,672
	State	-	-	9,668	-	-	-	9,668
Net Change	Total	-	-	48,340	-	-	-	48,340
	Federal	-	-	38,672	-	-	-	38,672
	State	-	-	9,668	-	-	-	9,668

PHASE DETAIL (All dollars are displayed in $1,000's)

Fund Source 1

Current	Previous		FY2011		FY2012		FY2013		FY2014		FY2015		TOTAL		
PHASE	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP													-	-	-
PE													-	-	-
ROW													-	-	-
CON													-	-	-
OTH													-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Source: 5307 Fed%: 0% State%: 0%

Proposed	Previous		FY2011		FY2012		FY2013		FY2014		FY2015		TOTAL		
PHASE	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP													-	-	-
PE													-	-	-
ROW													-	-	-
CON													-	-	-
OTH					38,672	9,668							38,672	9,668	48,340
TOTAL	-	-	-	-	38,672	9,668	-	-	-	-	-	-	38,672	9,668	48,340

Source: 5307 Fed%: 80% State%: 20%

Change	Previous		FY2011		FY2012		FY2013		FY2014		FY2015		TOTAL		
PHASE	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTH	-	-	-	-	38,672	9,668	-	-	-	-	-	-	38,672	9,668	48,340
TOTAL	-	-	-	-	38,672	9,668	-	-	-	-	-	-	38,672	9,668	48,340

Source: 5307 Fed%: 80% State%: 20%

Baltimore Metropolitan Council

Offices @ McHenry Row
1500 Whetstone Way, Suite 300
Baltimore, MD 21230-4767

Telephone: (410) 732-0500
Fax: (410) 732-8248
www.baltometro.org

Anne Arundel County
Baltimore City
Baltimore County
Carroll County
Harford County
Howard County

May 7, 2012

Mr. Don Halligan
Office of Planning & Capital Programming
ATTN: TYSON BYRNE
Maryland Department of Transportation
7201 Corporate Center Drive
P.O. Box 548
Hanover, MD 21076

Dear Mr. Halligan:

Enclosed is Resolution #12-23, amending the 2012 – 2015 Baltimore Region Transportation Improvement Program. The BRTB approved this resolution on April 24, 2012 contingent upon the BRTB Executive Committee's review of public comments received before May 4, 2012, the end of the public comment period. The BRTB Executive Committee did not have any comments for review and fully approved Resolution #12-23 on May 7, 2012.

This resolution is in support of an amendment to the 2012 – 2015 TIP to add the Maryland Transit Administration (MTA) 2012 Bus and Rail Preventive Maintenance project. MTA had requested to add this project to properly display obligated funds in Fiscal Year 2012.

If you have any questions, please call me.

Sincerely,

Todd R. Lang, Director
Transportation Planning

Enclosures

cc: Ms. Patricia Broden, Chief Grant Management, MTA
Mr. John Gasparine, STV Inc., MTA
Mr. Pat Keller, Deputy CAO of Statewide Service Development, MTA

BALTIMORE METROPOLITAN PLANNING ORGANIZATION

BALTIMORE REGIONAL TRANSPORTATION BOARD
RESOLUTION #12-23

AMENDMENT TO THE 2012 – 2015 BALTIMORE REGION TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Baltimore Regional Transportation Board is the designated Metropolitan Planning Organization for the Baltimore region, encompassing the Baltimore Urbanized Area, and includes official representatives of the cities of Annapolis and Baltimore, the counties of Anne Arundel, Baltimore, Carroll, Harford, and Howard, as well as representatives of the Maryland Department of Transportation, the Maryland Department of the Environment, the Maryland Department of Planning, and the Maryland Transit Administration; and

WHEREAS, the Baltimore Regional Transportation Board, as the Metropolitan Planning Organization for the Baltimore region, approved the 2012-2015 Transportation Improvement Program for the Baltimore region at its November 14, 2011 meeting, with federal approval on January 30, 2012; and

WHEREAS, federal regulations require that all transportation-related projects must be listed in the approved Transportation Improvement Program with accurate funding schedules in order to be eligible for federal funding; and

WHEREAS, the Transportation Improvement Program consists of projects included in, and in support of, the region's long-range transportation plan and ongoing short-range planning efforts; and

WHEREAS, the Maryland Department of Transportation, on behalf of the Maryland Transit Administration, has requested approval of an amendment (see Attachment 1) to the 2012-2015 Transportation Improvement Program through the approved Transportation Improvement Program amendment process; and

WHEREAS, the Transportation Improvement Program, as amended, continues to display financial reasonableness and re-affirms the appropriate project selection criteria whereby all requirements for a Transportation Improvement Program in the Safe, Accountable, Flexible, Efficient, Transportation Equity, Act – A Legacy for Users are met; and

WHEREAS, the Interagency Consultation Group has determined that the Maryland Transit Administration Bus and Rail Preventive Maintenance project is exempt from the requirement to determine conformity according to the Conformity Rule (40 CFR Parts 51 and 93); and

WHEREAS, the proposed Transportation Improvement Program amendment was subject to a publicized 30-day review from April 4, 2012 to May 4, 2012 with a public meeting on April 18, 2012 to allow for comments. The Baltimore Regional Transportation Board approved the resolution contingent upon review of public comment by the Baltimore Regional Transportation Board Executive Committee. No public comments were received and the Baltimore Regional Transportation Board Executive Committee finalized approval on May 7, 2012.

NOW, THEREFORE, BE IT RESOLVED that the Baltimore Regional Transportation Board, as the Metropolitan Planning Organization for the Baltimore region, conditionally approves the attached amendment to the 2012-2015 Transportation Improvement Program for the Baltimore region and finds it to conform to the applicable Maryland State Implementation Plan and requirements of the 1990 Clean Air Act Amendments.

I HEREBY CERTIFY that the Baltimore Regional Transportation Board as the Metropolitan Planning Organization for the Baltimore region approved the aforementioned resolution on May 7, 2012.

May 7, 2012
Date

Emery Hines, Chairman
Baltimore Regional Transportation Board

Bus and Rail Preventive Maintenance

TIP Id #	40-1201-64	Year of Operation	2012
Agency	MTA - Transit	Project Type	Preservation and Improvements
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	NA		

Description	Justification
Provides preventative maintenance on the bus, light rail and metro systems to improve safety, reliability and passenger comfort. This project is related to TIP Id #40-0412-64, which last appeared in the FY 2010-2013 TIP. *Note: In addition to the state match below, MTA will commit an additional $31.8 million in 100 percent state funds to complete the funding package for this project.* **Amendment:** Add this project to the 2012 – 2015 TIP. This project was last included in the 2010 – 2013 TIP as the Preventative Maintenance project. MTA is including this project now to properly display obligated funds in Fiscal Year 2012.	Regular preventative maintenance on the bus, light rail and metro systems will allow MTA to provide safe and reliable service.

MTA - Transit

Transit

Bus and Rail Preventive Maintenance

Section 5307 Urbanized Area Formula Program (funding for capital projects)

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											$ 0
OTH			$ 38,672	$ 9,668							$ 48,340
PE											$ 0
PP											$ 0
ROW											$ 0
Totals	$ 0	$ 0	$ 38,672	$ 9,668	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 48,340

BRTB CAC Resolution #12-7

A RESOLUTION REGARDING
AMENDMENTS TO THE *BALTIMORE REGION FY 2012-2015 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)*
BY THE CITIZEN ADVISORY COMMITTEE (CAC)
OF THE BALTIMORE REGIONAL TRANSPORTATION BOARD (BRTB)

WHEREAS, the BRTB, the Metropolitan Planning Organization for the Baltimore region responsible for transportation planning and policy making for the Baltimore region, has prepared the proposed Amendments to the 2012 – 2015 TIP and requested comment on their content from the BRTB Citizen Advisory Committee (CAC); and

WHEREAS, the CAC Serves as an advisory body to the BRTB, charged with providing independent, region-oriented citizen advice to the BRTB on issues related to the development of the Baltimore Regional Transportation Plan (BRTP), Unified Planning Work Program (UPWP), Transportation Improvement Program (TIP) and amendments that affect the region's conformity with federal air quality requirements, the public involvement process, regionally significant land use issues, and other regional transportation-related issues, as appropriate, promotes public awareness and participation in the regional transportation planning process and promotes equity in the regional transportation planning process; and

WHEREAS, the CAC has reviewed and discussed the following FY 2012-2015 TIP Amendment;

THEREFORE BE IT RESOLVED, the following advisory comments pertaining to an Amendment to the FY 2012-2015 TIP are hereby submitted by the CAC to the BRTB for consideration of incorporation into the projects:

TIP ID#: 40-1201-64 – MTA Preventative Maintenance Project

Advisory comments include;

- The CAC appreciates and encourages MTA's maintaining of its equipment and facilities in a preventative manner and to properly display obligated funds in 2012.
- The CAC respectfully requests that the responsible agency, the Maryland Transit Administration, add language to the TIP amendment clarifying for which specific modes of transportation under its responsibility that these funds will be used, especially with regard to which type of rail funds will be used.

BE IT FURTHER RESOLVED, that by majority approval, the TIP Amendment with associated comments has been approved by the Policy and Legislation Subcommittee and the BRTB Citizen Advisory Committee at its meeting of 04 April 2012.

BE IT FINALLY RESOLVED, the CAC thanks the BRTB for this opportunity to participate through this opportunity to comment on the BRTB TIP Amendments. The CAC thanks the BRTB staff for facilitating our participation.

Submitted by;

Stephen Lauria
Chairman, BRTB Citizen Advisory Committee

MARYLAND TRANSIT ADMINISTRATION
MARYLAND DEPARTMENT OF TRANSPORTATION
Martin O'Malley, Governor • Anthony G. Brown, Lt. Governor
Beverley K. Swaim-Staley, Secretary • Ralign T. Wells, Administrator

MEMORANDUM

TO: Mr. Don Halligan, Director
Office of Planning and Capital Programming

ATTN: Mr. Mike Nixon

FROM: Ms. Diane Ratcliff, Director
MTA Office of Planning

DATE: April 2, 2012

SUBJECT: Amendment to the Baltimore Region FY 2012 TIP
To add the 2012 Bus and Rail Preventive Maintenance project

We are requesting an amendment to the Baltimore Region FY 2012 Transportation Improvement Program (TIP) to add the 2012 Bus and Rail Preventive Maintenance project. This project was last included in the FY 2010 TIP, and needs to be added to the FY 2012 TIP to reflect FY 2012 funding obligations.

After your review, please process the requested amendment with the Baltimore Metropolitan Council for inclusion in the FY 2012-2015 TIP. If you have any questions, please do not hesitate to contact Mr. John Gasparine, STV Consultant, MTA Office of Planning at (410) 767-3760 or via email at jgasparine@mta.maryland.gov.

cc: Ms. Holly Arnold, CH2M Hill Consultant, Office of Planning, MTA
Mr. Tyson Byrne, Regional Planner, Office of Planning, MDOT
Mr. Sean Egan, Acting Manager, Capital Programming, MTA
Mr. John Gasparine, STV Consultant, Office of Planning, MTA
Ms. Kellie Gaver, Deputy Director, Office of Planning, MTA

2012 Bus and Rail Preventive Maintenance

TIP Id #	40-1201-64	**Year of Operation**	2012
Agency	MTA – Transit	**Project Type**	Preservation and Improvements
Project Category	Transit	**Functional Class**	NA
Conformity Status	Exempt	**Physical Data**	NA
CTP Reference #	NA		

Description	Justification
Provides preventive maintenance on the transit system to improve safety, reliability and passenger comfort. *Note: In addition to the state match below, MTA will commit an additional $31.8 million in 100% state funds to complete the funding package for this project.*	Regular preventive maintenance on the transit system will allow MTA to provide safe and reliable service.

Section 5307 Urbanized Area Formula Program (funding for capital projects)

	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
Phase	**Previous Federal Funds**	**Previous Matching Funds**	**FY 2012 Federal Funds**	**FY 2012 Matching Funds**	**FY 2013 Federal Funds**	**FY 2013 Matching Funds**	**FY 2014 Federal Funds**	**FY 2014 Matching Funds**	**FY 2015 Federal Funds**	**FY 2015 Matching Funds**	**Estimated Project Total**
CON											
OTH			$38,672	$9,668							$48,340
PE											
PP											
ROW											
Totals			$38,672	$9,668	$0	$0	$0	$0	$0	$0	$48,340