



Maryland Department of Transportation
The Secretary's Office

Martin O'Malley
Governor

Anthony G. Brown
Lt. Governor

Beverley K. Swaim-Staley
Secretary

Darrell B. Mobley
Deputy Secretary

June 12, 2012

Mr. Gregory Murrill
Division Administrator
Attn: Mr. Kwame Arhin
Federal Highway Administration
10 South Howard Street
Suite 2450
Baltimore MD 21201

Ms. Brigid Hynes-Cherin
Regional Administrator
Attn: Ms. Gail McFadden-Roberts
Ms. Kathleen Zubrzycki
Federal Transit Administration
1760 Market Street, Suite 500
Philadelphia PA 19103

RE: Administration Modification to the Fiscal Year (FY) 2011 Maryland Statewide Transportation Improvement Program (STIP) to reflect updates to five Baltimore region projects: MARC Halethorpe Station Parking Expansion, Metro Railcar Overhaul and Emergency Repairs, Bus and Rail System Preservation and Improvement, Small Urban Transit - Capital, and Small Urban Transit - Operating. MDOT Control #11-94.

Dear Mr. Murrill and Ms. Hynes-Cherin:

The Maryland Department of Transportation (MDOT) hereby modifies the FY 2011 Maryland Statewide Transportation Improvement Program (STIP) Amendment MDOT Control #11-66, per discussions with the Federal Transit Administration. This Administrative Modification was approved by the Baltimore Region Board's (BRTB) Executive Committee on June 7, 2012.

The TIP categories and funding amounts are shown below:

Project Descriptions

MARC Halethorpe Station Parking Expansion: updating funding to reflect grant obligation plan, pushes funding back to FY2013 for 5307, 5309, and CMAQ.

Metro Railcar Overhaul and Emergency Repairs: updating funding to reflect grant obligation plan, moves funding around for 5307, 5309, and CMAQ.

Bus and Rail System Preservation and Improvement: Adds TIGGER funding

Small Urban Transit – Capital: adds 5307 funds to OTH Phase.

Small Urban Transit – Operating: adds funding for one-time fuel purchase for small urban bus systems.

My telephone number is _____
Toll Free Number 1-888-713-1414, TTY Users Call Via MD Relay
7201 Corporate Center Drive, Hanover, Maryland 21076



MARC Halethorpe Station Parking Expansion (TIP ID # 73-0201-55)

(All programmed dollars are displayed in \$1,000's)

Funding Source	Previous	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 Total
Section 5307	\$9,085	\$0	\$5,780	\$0	\$0	\$14,865
Local Match	\$2,271	\$0	\$1,445	\$0	\$0	\$3,716
Section 5309	\$7,869	\$0	\$5,506	\$0	\$0	\$13,375
Local Match	\$1,967	\$0	\$1,376	\$0	\$0	\$3,343
CMAQ	\$4,037	\$0	\$755	\$0	\$0	\$4,792
Local Match	\$1,009	\$0	\$189	\$0	\$0	\$1,198
Total:	\$26,238	\$0	\$15,051	\$0	\$0	\$41,289

Metro Railcar Overhaul and Emergency Repairs (TIP ID # 40-1003-64)

(All programmed dollars are displayed in \$1,000's)

Funding Source	Previous	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 Total
Section 5307	\$1,200	\$0	\$0	\$3,068	\$452	\$4,720
Local Match	\$300	\$0	\$0	\$767	\$113	\$1,180
Section 5309	\$0	\$991	\$2,994	\$0	\$0	\$3,985
Local Match	\$0	\$248	\$749	\$0	\$0	\$997
CMAQ	\$0	\$0	\$557	\$0	\$2,141	\$2,698
Local Match	\$0	\$0	\$139	\$0	\$535	\$674
Total:	\$1,500	\$1,239	\$4,439	\$3,835	\$3,241	\$14,254

Bus and Rail System Preservation and Improvement (TIP ID # 40-0015-64)

(All programmed dollars are displayed in \$1,000's)

Funding Source	Previous	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 Total
Section 5307	\$37,785	\$7,543	\$7,347	\$980	\$3,280	\$56,935
Local Match	\$9,446	\$1,886	\$1,837	\$245	\$820	\$14,234
Section 5309	\$21,254	\$5,840	\$4,634	\$3,736	\$1,200	\$36,664
Local Match	\$5,314	\$1,460	\$1,159	\$934	\$300	\$9,167
TIGGER	\$0	\$0	\$1,545	\$0	\$0	\$1,545
Local Match	\$0	\$0	\$171	\$0	\$0	\$171
Total:	\$73,799	\$16,729	\$16,693	\$5,895	\$5,600	\$118,716

Small Urban Transit - Capital (TIP ID # 40-9502-05)

(All programmed dollars are displayed in \$1,000's)

Funding Source	Previous	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 Total
Section 5307	\$597	\$830	\$597	\$597	\$597	\$3,218
Local Match	\$149	\$207	\$149	\$149	\$149	\$803
Total:	\$746	\$1,037	\$746	\$746	\$746	\$4,021

Mr. Gregory Murrill
Ms. Brigid Hynes-Cherin
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Small Urban Transit – Operating Assistance (TIP ID # 40-0104-61)

(All programmed dollars are displayed in \$1,000's)

Funding Source	Previous	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 Total
Section 5307	\$425	\$192	\$425	\$425	\$425	\$1,892
Local Match	\$425	\$192	\$425	\$425	\$425	\$1,892
Total:	\$850	\$384	\$850	\$850	\$850	\$3,784

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. If you have any questions or need additional information, please do not hesitate to contact me at 410-865-1295, toll-free at 888-713-1414 or via email at mnixon@mdot.state.md.us. Thank you for your assistance.

Sincerely,



Michael W. Nixon, Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Tyson Byrne, Regional Planner, Office of Planning and Capital Programming, MDOT
Ms. Lyn Erickson, Manager Federal Liaison, Office of Planning and Capital Programming, MDOT
Ms. Heather Murphy, Deputy Director, Office of Planning and Capital Programming, MDOT
Ms. Diane Ratcliff, Director, Office of Planning, Maryland Transit Administration
Mr. Reginald Lovelace, Deputy Regional Administrator, Federal Transit Administration, Region III

MARYLAND STATEWIDE TIP F.Y. 2011-2015

MDOT STIP # 73-0201-53

Project	Amendment Criteria (A/B/C/D)	Conformity Status	Environmental Status	Current Funding Level			Net Change		
				Federal	State	Total	Federal	State	Total
MARC Halethorp Station Parking Expansion	B	Exempt		21,633.0	5,409.0	27,042.0	11,399.0	2,848.0	14,247.0
Description		Administration: MTA Area/MPO: BRTB		CTP Page (with year; ex: H-22 FY2010):					
Justification		The scope of the proposed work includes high level platforms, new shelters, improved accessibility for persons with disabilities, parking improvements, lighting and streetscaping. Design and construct new 700-foot high-level platforms and connecting pedestrian bridge with elevator/stair towers, stairs, ramps and concrete walkways to make sure station is fully accessible. There are currently 928 parking spaces with approximately 1,100 parking spaces planned upon project completion. Daily ridership at this station has grown steadily and parking requirements will approach 900 in the near future. Initially, an additional lot will ease the current congested conditions. This project provides ADA accessibility to the existing station.							

STIP/TIP Amendment Criteria

A Adds new individual projects to the current STIP/TIP.

B Increase/decrease, scope change, advance, delay, or phase change.

C Removes or deletes individual listed project from the STIP/TIP.

D Other:



Maryland Department of Transportation

	Funding	Previous	FY2011	FY2012	FY2013	FY2014	FY2015	Total
Current	Total	20,363	-	6,679	-	-	-	27,042
	Federal	16,290	-	5,343	-	-	-	21,633
	State	4,073	-	1,336	-	-	-	5,409
Proposed	Total	26,238	-	-	15,051	-	-	41,289
	Federal	20,991	-	-	12,041	-	-	33,032
	State	5,247	-	-	3,010	-	-	8,257
Net Change	Total	5,875	-	(6,679)	15,051	-	-	14,247
	Federal	4,701	-	(5,343)	12,041	-	-	11,399
	State	1,174	-	(1,336)	3,010	-	-	2,848

Current PHASE	Previous		FY2011		FY2012		FY2013		FY2014		FY2015		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	430	108	-	-	-	-	-	-	-	-	-	-	430	108	538
ROW	-	-	-	-	4,938	1,235	-	-	-	-	-	-	-	-	-
CON	4,985	1,246	-	-	-	-	-	-	-	-	-	-	9,923	2,481	12,404
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	5,415	1,354	-	-	4,938	1,235	-	-	-	-	-	-	10,353	2,589	12,942
Source:		5307	Fed%:	80%	State%:	20%									

Proposed PHASE	Previous		FY2011		FY2012		FY2013		FY2014		FY2015		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	430	108	-	-	-	-	-	-	-	-	-	-	430	108	538
ROW	-	-	-	-	-	-	5,780	1,445	-	-	-	-	-	-	-
CON	8,655	2,163	-	-	-	-	-	-	-	-	-	-	14,435	3,608	18,043
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	9,085	2,271	-	-	-	-	5,780	1,445	-	-	-	-	14,865	3,716	18,581
Source:		5307	Fed%:	80%	State%:	20%									

Change PHASE	Previous		FY2011		FY2012		FY2013		FY2014		FY2015		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	3,670	917	-	-	(4,938)	(1,235)	5,780	1,445	-	-	-	-	4,512	1,127	5,639
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	3,670	917	-	-	(4,938)	(1,235)	5,780	1,445	-	-	-	-	4,512	1,127	5,639
Source:		5307	Fed%:	80%	State%:	20%									

Current PHASE	Previous		FY2011		FY2012		FY2013		FY2014		FY2015		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	6,038	1,510	-	-	405	101	-	-	-	-	-	-	6,443	1,611	8,054
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	6,038	1,510	-	-	405	101	-	-	-	-	-	-	6,443	1,611	8,054
Source:		5309	Fed%:	80%	State%:	20%									

Proposed PHASE	Previous		FY2011		FY2012		FY2013		FY2014		FY2015		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	7,669	1,967	-	-	-	-	5,506	1,376	-	-	-	-	13,375	3,343	16,718
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	7,669	1,967	-	-	-	-	5,506	1,376	-	-	-	-	13,375	3,343	16,718
Source:		5309	Fed%:	80%	State%:	20%									

Change PHASE	Previous		FY2011		FY2012		FY2013		FY2014		FY2015		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	1,831	457	-	-	(405)	(101)	5,506	1,376	-	-	-	-	6,932	1,732	8,664
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	1,831	457	-	-	(405)	(101)	5,506	1,376	-	-	-	-	6,932	1,732	8,664
Source:		5309	Fed%:	80%	State%:	20%									

Current PHASE	Previous		FY2011		FY2012		FY2013		FY2014		FY2015		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	4,837	1,209	-	-	-	-	-	-	-	-	-	-	4,837	1,209	6,046
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	4,837	1,209	-	-	-	-	-	-	-	-	-	-	4,837	1,209	6,046
Source:		CMAQ	Fed%:	80%	State%:	20%									

Proposed PHASE	Previous		FY2011		FY2012		FY2013		FY2014		FY2015		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	4,037	1,009	-	-	-	-	755	189	-	-	-	-	4,792	1,198	5,990
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	4,037	1,009	-	-	-	-	755	189	-	-	-	-	4,792	1,198	5,990
Source:		CMAQ	Fed%:	80%	State%:	20%									

Change PHASE	Previous		FY2011		FY2012		FY2013		FY2014		FY2015		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	(800)	(200)	-	-	-	-	755	189	-	-	-	-	(45)	(11)	(56)
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	(800)	(200)	-	-	-	-	755	189	-	-	-	-	(45)	(11)	(56)
Source:		CMAQ	Fed%:	80%	State%:	20%									

MARYLAND STATEWIDE TIP F.Y. 2011-2015

MDOT STIP # 40-1003-64

Project	Amendment Criteria (A/B/C/D)	Conformity Status	Environmental Status	Current Funding Level			Net Change		
				Federal	State	Total	Federal	State	Total
Metro Railcar Overhaul and Emergency Repairs	B	Exempt		62,796.0	15,699.0	78,495.0	-51,393.0	-12,848.0	-64,241.0
Description		Administration	Area/MPO	ICTP Page (with year: ex. H-22: FY2010)					
Justification		MTA	BRTB						

<input type="checkbox"/> A Adds new individual projects to the current STIP/TIP. <input checked="" type="checkbox"/> B Increase/decrease, scope change, advance, delay, or phase change. <input type="checkbox"/> C Removes or deletes individual listed project from the STIP/TIP. <input type="checkbox"/> D Other:		Current Total Federal State	Previous 65,444 52,355 13,089	FY2011 - - -	FY2012 2,555 2,044 511	FY2013 1,518 1,213 303	FY2014 3,000 2,400 600	FY2015 5,980 4,784 1,196	Total 78,495 62,796 15,699
		Proposed Total Federal State	1,500 1,200 300	- - -	1,239 991 248	4,439 3,551 888	3,835 3,068 767	3,241 2,593 648	14,254 11,403 2,851
		Net Change Total Federal State	(63,944) (51,155) (12,789)	- - -	(1,316) (1,053) (263)	2,923 2,338 585	835 668 167	(2,739) (2,191) (548)	(64,241) (51,393) (12,848)



PHASE	Previous		FY2011		FY2012		FY2013		FY2014		FY2015		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	31,028	7,757	-	-	-	-	1,213	303	-	-	-	-	32,241	8,060	40,301
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	31,028	7,757	-	-	-	-	1,213	303	-	-	-	-	32,241	8,060	40,301
Source:		5307	Fed%:	80%	State%:	20%									

PHASE	Previous		FY2011		FY2012		FY2013		FY2014		FY2015		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	1,200	300	-	-	-	-	-	-	3,068	767	452	113	4,720	1,180	5,900
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	1,200	300	-	-	-	-	-	-	3,068	767	452	113	4,720	1,180	5,900
Source:		5307	Fed%:	80%	State%:	20%									

PHASE	Previous		FY2011		FY2012		FY2013		FY2014		FY2015		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	(29,828)	(7,457)	-	-	-	-	(1,213)	(303)	3,068	767	452	113	(27,521)	(6,880)	(34,401)
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	(29,828)	(7,457)	-	-	-	-	(1,213)	(303)	3,068	767	452	113	(27,521)	(6,880)	(34,401)
Source:		5307	Fed%:	80%	State%:	20%									

PHASE	Previous		FY2011		FY2012		FY2013		FY2014		FY2015		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	21,327	5,332	-	-	2,044	511	-	-	2,400	600	3,443	861	29,214	7,304	36,518
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	21,327	5,332	-	-	2,044	511	-	-	2,400	600	3,443	861	29,214	7,304	36,518
Source:		5309	Fed%:	80%	State%:	20%									

PHASE	Previous		FY2011		FY2012		FY2013		FY2014		FY2015		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	991	248	2,994	749	-	-	-	-	3,985	997	4,982
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	991	248	2,994	749	-	-	-	-	3,985	997	4,982
Source:		5309	Fed%:	80%	State%:	20%									

PHASE	Previous		FY2011		FY2012		FY2013		FY2014		FY2015		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	(21,327)	(5,332)	-	-	(1,053)	(263)	2,994	749	(2,400)	(600)	(3,443)	(861)	(25,229)	(6,307)	(31,536)
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	(21,327)	(5,332)	-	-	(1,053)	(263)	2,994	749	(2,400)	(600)	(3,443)	(861)	(25,229)	(6,307)	(31,536)
Source:		5309	Fed%:	80%	State%:	20%									

PHASE	Previous		FY2011		FY2012		FY2013		FY2014		FY2015		TOTAL		
	Federal	State	Federal	State	Federal	State	Total								
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	-	-	-	-	-	-	1,341	335	1,341	335	1,676
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	1,341	335	1,341	335	1,676									
Source:		CMAQ	Fed%:	80%	State%:	20%									

PHASE	Previous		FY2011		FY2012		FY2013		FY2014		FY2015		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	-	-	557	139	-	-	2,141	535	2,698	674	3,372
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	557	139	-	-	2,141	535	2,698	674	3,372
Source:		CMAQ	Fed%:	80%	State%:	20%									

PHASE	Previous		FY2011		FY2012		FY2013		FY2014		FY2015		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	-	-	557	139	-	-	800	200	1,357	339	1,696
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	557	139	-	-	800	200	1,357	339	1,696
Source:		CMAQ	Fed%:	80%	State%:	20%									

MARYLAND STATEWIDE TIP F.Y. 2011-2015

MDOT STIP # 11-9x 40-9502-06

Project	Amendment Criteria (A/B/C/D)	Conformity Status	Environmental Status	Current Funding Level			Net Change		
				Federal	State	Total	Federal	State	Total
	B	Exempt		2,985.0	745.0	3,730.0	233.0	58.0	291.0
Small Urban Transit Systems - Capital	Administration MTA	Area/MPO BRTB	CTP Page (with year, ex. H-22 FY2010)						
Description: Capital assistance to small urban transit systems throughout the region to purchase vehicles, equipment and facilities. Baltimore region small urban transit systems include Harford and Carroll County.									
Justification: Small urban transit capital will enable locally operated transportation systems to operate such that local needs for services can be met. The small urban systems are important components of the regional transportation network.									

INDIVIDUAL REQUESTORS													
STIP/TIP Amendment Criteria				Current	Funding Total	Previous	FY2011	FY2012	FY2013	FY2014	FY2015	Total	
<input type="checkbox"/> A Adds new individual projects to the current STIP/TIP. <input checked="" type="checkbox"/> B Increase/decrease, scope change, advance, delay, or phase change. <input type="checkbox"/> C Removes or deletes individual listed project from the STIP/TIP. <input type="checkbox"/> D Other:													
				Current	Total	746	-	746	746	746	746	746	3,730
					Federal	597	-	597	597	597	597	597	2,985
				State	149	-	149	149	149	149	149	149	745
				Proposed	Total	746	-	1,037	746	746	746	4,021	
					Federal	597	-	830	597	597	597	3,218	
				State	149	-	207	149	149	149	803		
Net Change	Total	-	-	291	-	-	-	291					
	Federal	-	-	233	-	-	-	233					
State	-	-	58	-	-	-	58						

PHASE DETAIL (All Dollars are displayed in \$1000's)															
Current PHASE	Previous		FY2011		FY2012		FY2013		FY2014		FY2015		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP															-
PE															-
ROW															-
CON															-
OTH	597	149			597	149	597	149	597	149	597	149	2,985	745	3,730
TOTAL	597	149			597	149	597	149	597	149	597	149	2,985	745	3,730
Source: 5307 Fed%: 80% State%: 20%															

Proposed PHASE	Previous		FY2011		FY2012		FY2013		FY2014		FY2015		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP															-
PE															-
ROW															-
CON															-
OTH	597	149			830	207	597	149	597	149	597	149	3,218	803	4,021
TOTAL	597	149			830	207	597	149	597	149	597	149	3,218	803	4,021
Source: 5307 Fed%: 80% State%: 20%															

Change PHASE	Previous		FY2011		FY2012		FY2013		FY2014		FY2015		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP															-
PE															-
ROW															-
CON															-
OTH					233	58							233	58	291
TOTAL					233	58							233	58	291
Source: 5307 Fed%: 80% State%: 20%															

MARYLAND STATEWIDE TIP F.Y. 2011-2015

MDOT STIP # 11-9x 40-0104-6

Project	Amendment Criteria (A/B/C/D)	Conformity Status	Environmental Status	Current Funding Level			Net Change		
				Federal	State	Total	Federal	State	Total
Small Urban Transit Systems - Operating Assistance	B	Exempt		2,125.0	1,065.0	3,190.0	-233.0	827.0	594.0
Administration: MTA		Area/MPO: BRTB	CTP Page (with year; ex. H-22 FY2010)						
Description Operating assistance to small urban transit systems throughout the Baltimore region. Transit agencies eligible for funding include Harford Transit and Carroll Transit Service.									
Justification Small urban transit capital will enable locally operated transportation systems to operate such that local needs for services can be met. The small urban systems are important components of the regional transportation network.									

STIP/TIP Amendment Criteria	Current	Funding Total	Previous	FY2011	FY2012	FY2013	FY2014	FY2015	Total
	Federal	425	-	425	425	425	425	425	2,125
	State	213	-	213	213	213	213	213	1,065
	Proposed	Total	850	-	384	850	850	850	3,784
	Federal	425	-	192	425	425	425	425	1,892
	State	425	-	192	425	425	425	425	1,892
	Net Change	Total	212	-	(254)	212	212	212	594
	Federal	-	-	(233)	-	-	-	-	(233)
	State	212	-	(21)	212	212	212	212	827



Current PHASE	Previous		FY2011		FY2012		FY2013		FY2014		FY2015		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP															
PE															
ROW															
CON															
OTH	425	213			425	213	425	213	425	213	425	213	2,125	1,065	3,190
TOTAL	425	213	-	-	425	213	425	213	425	213	425	213	2,125	1,065	3,190
Source: 5307 Fed%: 67% State%: 33%															

Proposed PHASE	Previous		FY2011		FY2012		FY2013		FY2014		FY2015		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP															
PE															
ROW															
CON															
OTH	425	425			192	192	425	425	425	425	425	425	1,892	1,892	3,784
TOTAL	425	425	-	-	192	192	425	425	425	425	425	425	1,892	1,892	3,784
Source: 5307 Fed%: 50% State%: 50%															

Change PHASE	Previous		FY2011		FY2012		FY2013		FY2014		FY2015		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP															
PE															
ROW															
CON															
OTH		212			(233)	(21)		212		212		212	(233)	827	594
TOTAL	-	212	-	-	(233)	(21)	-	212	-	212	-	212	(233)	827	594
Source: 5307 Fed%: 50% State%: 50%															

Baltimore Metropolitan Council



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Anne Arundel County
Baltimore City
Baltimore County
Carroll County
Harford County
Howard County

June 8, 2012

Mr. Don Halligan
Office of Planning & Capital Programming
ATTN: TYSON BYRNE
Maryland Department of Transportation
7201 Corporate Center Drive
P.O. Box 548
Hanover, MD 21076

Dear Mr. Halligan:

Enclosed are administrative modifications updating the 2012 – 2015 Baltimore Region Transportation Improvement Program as approved by the BRTB Executive Committee on June 7, 2012. These administrative modifications are in support of changes to the 2012 – 2015 TIP for the following projects:

- MARC Halethorpe Station Parking Expansion
- Metro Railcar Overhaul and Emergency Repairs
- Bus and Rail System Preservation and Improvement
- Small Urban Transit – Capital
- Small Urban Transit – Operating

If you have any questions, please call me.

Sincerely,

Todd R. Lang, Director
Transportation Planning

Enclosures

cc: Ms. Patricia Broden, Chief Grant Management, MTA
Mr. John Gasparine, STV Inc., MTA
Mr. Pat Keller, Deputy CAO of Statewide Service Development, MTA

2012 - 2015 TIP Administrative Modifications - June Summary

Project Title	TIP ID	Agency	Description	Amendment Reason
MARC Halethorpe Station Parking Expansion	73-0201-55	MTA - Commuter Rail	The scope of the proposed work includes high level platforms, new shelters, improved accessibility for persons with disabilities, parking improvements, lighting and streetscaping. Design and construct new 700-foot high-level platforms and connecting pedestrian bridge with elevator/stair towers, stairs, ramps and concrete walkways to make sure station is fully accessible. There are currently 928 parking spaces with approximately 1,100 parking spaces planned upon project completion.	Funding amounts are updated to more appropriately reflect the grant obligation plan for this project.
Metro Railcar Overhaul and Emergency Repairs	40-1003-64	MTA - Transit	The mid-life overhaul provides for the upgrade, overhaul and/or installation of new vehicle systems. Metro railcar subsystems are to undergo future five and ten-year ongoing overhauls. Scope of vehicle system overhaul includes the overhaul and repair of gearboxes, traction motors, air compressors, evaporator motors, PBM motors, HVAC compressors and truck assemblies. The ongoing Emergency Repair program covers equipment at end-of-life that was not captured during the mid-life/five year overhaul program. Funds are utilized to support other capital projects and emergencies as they occur. Additionally, funds may be used to repair damaged railcar vehicles.	Funding amounts are updated to more appropriately reflect the grant obligation plan for this project.
Bus and Rail System Preservation and Improvement	40-0015-64	MTA - Transit	Rehabilitate bus, light rail, and Metro facilities, including operating division, MTA offices, park-and-ride lots and bus turnarounds. This is a continuing project including miscellaneous Mobility, Metro and Light Rail improvements, Metro Bridge, Elevated Structure, Tunnel Rehabilitation, Preservation and Bus Lifts. Stand alone projects included are Metro Train Control Elements and Systems, Metro Interlocking Renewal and Light Rail Installation, and improvements to the Bus fleet.	An administrative modification is requested to reflect the award of a 2011 Transit Investments for Greenhouse Gas and Energy Reduction (TIGGER) discretionary funds. These funds will be used to improve 100 of MTA's legacy fleet buses with a special electric radiator, which will reduce fuel consumption and greenhouse gas emissions while simultaneously increasing the reliability of the vehicles.
Small Urban Transit Systems - Capital	40-9502-05	MTA - Transit	Capital assistance to small urban transit systems throughout the region to purchase vehicles, equipment and facilities. Baltimore region small urban transit systems include Harford County (Harford County Transportation Services) and Carroll County.	Due to a one-time FTA provision allowing unobligated federal funds to be used for fuel costs, MTA will be transferring \$232,957 in Section 5307 federal funds from Operating Assistance to Capital for the budget year. These funds will be used to help Harford County and Carroll County cover the cost of the gas and diesel that keeps buses up and running.
Small Urban Transit Systems - Operating Assistance	40-0104-61	MTA - Transit	Operating assistance to small urban transit systems throughout the Baltimore region. Transit agencies eligible for funding include Carroll Transit Service and Harford Transit.	Due to a one-time FTA provision allowing unobligated federal funds to be used for fuel costs, MTA will be transferring \$232,957 in Section 5307 federal funds from Operating Assistance to Capital for the budget year. The Matching Funds have also been increased to represent the full value of the state and local contributions to the project.

2012 - 2015 Transportation Improvement Program

MTA - Commuter Rail

Commuter Rail

MARC Halethorpe Station Parking Expansion

TIP Id #	73-0201-55	Year of Operation	2013
Agency	MTA - Commuter Rail	Project Type	Rehabilitation of Facilities
Project Category	Commuter Rail	Functional Class	NA
Conformity Status	Not Exempt	Physical Data	NA
CIP/CTP Page#	0435	Estimated Completed Project Cost	\$29.8 million

Description	Justification
<p>The scope of the proposed work includes high level platforms, new shelters, improved accessibility for persons with disabilities, parking improvements, lighting and streetscaping. Design and construct new 700-foot high-level platforms and connecting pedestrian bridge with elevator/stair towers, stairs, ramps and concrete walkways to make sure station is fully accessible. There are currently 928 parking spaces with approximately 1,100 parking spaces planned upon project completion.</p> <p><i>Note: In addition to the matching funds listed below, MTA has committed \$2.9 million in 100 percent local dollars to complete the funding package for this project.</i></p> <p>Administrative Modification: Funding amounts are updated to more appropriately reflect the grant obligation plan for this project.</p>	<p>Daily ridership at this station has grown steadily and parking requirements will approach 900 in the near future. Initially, an additional parking lot will ease the current congested conditions. This project provides ADA accessibility to the existing station.</p>

2012 - 2015 Transportation Improvement Program

MTA - Commuter Rail

Commuter Rail

MARC Halethorpe Station Parking Expansion

Section 5307 Urbanized Area Formula Program (funding for capital projects) - Original

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	\$ 4,985	\$ 1,246	\$ 4,938	\$ 1,235							\$ 12,404
OTH											\$ 0
PE	\$ 430	\$ 108									\$ 538
PP											\$ 0
ROW											\$ 0
Totals	\$ 5,415	\$ 1,354	\$ 4,938	\$ 1,235	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,942

Section 5307 Urbanized Area Formula Program (funding for capital projects) - Modified

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	\$ 8,655	\$ 2,163			\$ 5,780	\$ 1,445					\$ 18,043
OTH											\$ 0
PE	\$ 430	\$ 108									\$ 538
PP											\$ 0
ROW											\$ 0
Totals	\$ 9,085	\$ 2,271	\$ 0	\$ 0	\$ 5,780	\$ 1,445	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,581

2012 - 2015 Transportation Improvement Program

MTA - Commuter Rail

Commuter Rail

MARC Halethorpe Station Parking Expansion

Section 5309 Fixed Guideway Program - Original

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	\$ 6,038	\$ 1,510	\$ 405	\$ 101							\$ 8,054
OTH											\$ 0
PE											\$ 0
PP											\$ 0
ROW											\$ 0
Totals	\$ 6,038	\$ 1,510	\$ 405	\$ 101	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,054

Section 5309 Fixed Guideway Program - Modified

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	\$ 7,869	\$ 1,967			\$ 5,506	\$ 1,376					\$ 16,718
OTH											\$ 0
PE											\$ 0
PP											\$ 0
ROW											\$ 0
Totals	\$ 7,869	\$ 1,967	\$ 0	\$ 0	\$ 5,506	\$ 1,376	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,718

2012 - 2015 Transportation Improvement Program

MTA - Commuter Rail

Commuter Rail

MARC Halethorpe Station Parking Expansion

Congestion Mitigation and Air Quality (CMAQ) Program - Original

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	\$ 4,837	\$ 1,209									\$ 6,046
OTH											\$ 0
PE											\$ 0
PP											\$ 0
ROW											\$ 0
Totals	\$ 4,837	\$ 1,209	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,046

Congestion Mitigation and Air Quality (CMAQ) Program - Modified

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	\$ 4,037	\$ 1,009			\$ 755	\$ 189					\$ 5,990
OTH											\$ 0
PE											\$ 0
PP											\$ 0
ROW											\$ 0
Totals	\$ 4,037	\$ 1,009	\$ 0	\$ 0	\$ 755	\$ 189	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,990

2012 - 2015 Transportation Improvement Program

MTA - Transit

Transit

Metro Railcar Overhaul and Emergency Repairs

TIP Id #	40-1003-64	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Preservation and Improvement
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	0091/1281/0491	Estimated Completed Project Cost	Ongoing

Description	Justification
<p>The mid-life overhaul provides for the upgrade, overhaul and/or installation of new vehicle systems. Metro railcar subsystems are to undergo future five and ten-year ongoing overhauls. Scope of vehicle system overhaul includes the overhaul and repair of gearboxes, traction motors, air compressors, evaporator motors, PBM motors, HVAC compressors and truck assemblies. The ongoing Emergency Repair program covers equipment at end-of-life that was not captured during the mid-life/five year overhaul program. Funds are utilized to support other capital projects and emergencies as they occur. Additionally, funds may be used to repair damaged railcar vehicles.</p> <p><i>Note: In addition to the matching funds listed below, MTA has committed \$3.7 million in 100 percent State dollars to complete the funding package for this project for the program period.</i></p> <p>Administrative Modification: Funding amounts are updated to more appropriately reflect the grant obligation plan for this project.</p>	<p>Overhaul designed to reduce system failures and improve reliability and service.</p>

2012 - 2015 Transportation Improvement Program

MTA - Transit

Transit

Metro Railcar Overhaul and Emergency Repairs

Section 5307 Urbanized Area Formula Program (funding for capital projects) - Original

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	\$ 31,028	\$ 7,757			\$ 1,213	\$ 303					\$ 40,301
OTH											\$ 0
PE											\$ 0
PP											\$ 0
ROW											\$ 0
Totals	\$ 31,028	\$ 7,757	\$ 0	\$ 0	\$ 1,213	\$ 303	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,301

Section 5307 Urbanized Area Formula Program (funding for capital projects) - Modified

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	\$ 1,200	\$ 300					\$ 3,068	\$ 767	\$ 452	\$ 113	\$ 5,900
OTH											\$ 0
PE											\$ 0
PP											\$ 0
ROW											\$ 0
Totals	\$ 1,200	\$ 300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,068	\$ 767	\$ 452	\$ 113	\$ 5,900

2012 - 2015 Transportation Improvement Program

MTA - Transit

Transit

Metro Railcar Overhaul and Emergency Repairs

Section 5309 Capital Program (capital funding for fixed guideway modernization projects) - Original

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	\$ 21,327	\$ 5,332	\$ 2,044	\$ 511			\$ 2,400	\$ 600	\$ 3,443	\$ 861	\$ 36,518
OTH											\$ 0
PE											\$ 0
PP											\$ 0
ROW											\$ 0
Totals	\$ 21,327	\$ 5,332	\$ 2,044	\$ 511	\$ 0	\$ 0	\$ 2,400	\$ 600	\$ 3,443	\$ 861	\$ 36,518

Section 5309 Capital Program (capital funding for fixed guideway modernization projects) - Modified

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			\$ 991	\$ 248	\$ 2,994	\$ 749					\$ 4,982
OTH											\$ 0
PE											\$ 0
PP											\$ 0
ROW											\$ 0
Totals	\$ 0	\$ 0	\$ 991	\$ 248	\$ 2,994	\$ 749	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,982

2012 - 2015 Transportation Improvement Program

MTA - Transit

Transit

Metro Railcar Overhaul and Emergency Repairs

Congestion Mitigation and Air Quality (CMAQ) Program - Original

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON									\$ 1,341	\$ 335	\$ 1,676
OTH											\$ 0
PE											\$ 0
PP											\$ 0
ROW											\$ 0
Totals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,341	\$ 335	\$ 1,676

Congestion Mitigation and Air Quality (CMAQ) Program - Modified

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON					\$ 557	\$ 139			\$ 2,141	\$ 535	\$ 3,372
OTH											\$ 0
PE											\$ 0
PP											\$ 0
ROW											\$ 0
Totals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 557	\$ 139	\$ 0	\$ 0	\$ 2,141	\$ 535	\$ 3,372

2012 - 2015 Transportation Improvement Program

MTA - Transit

Transit

Bus and Rail System Preservation and Improvement

TIP Id #	40-0015-64	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Preservation and improvements
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	Multiple	Estimated Completed Project Cost	Ongoing

Description	Justification
<p>Rehabilitate bus, light rail, and Metro facilities, including operating division, MTA offices, park-and-ride lots and bus turnarounds. This is a continuing project including miscellaneous Mobility, Metro and Light Rail improvements, Metro Bridge, Elevated Structure, Tunnel Rehabilitation, Preservation and Bus Lifts. Stand alone projects included are Metro Train Control Elements and Systems, Metro Interlocking Renewal and Light Rail Installation, and improvements to the Bus fleet.</p> <p>Administrative Modification: An administrative modification is requested to reflect the award of a 2011 Transit Investments for Greenhouse Gas and Energy Reduction (TIGGER) discretionary funds. These funds will be used to improve 100 of MTA's legacy fleet buses with a special electric radiator, which will reduce fuel consumption and greenhouse gas emissions while simultaneously increasing the reliability of the vehicles.</p>	<p>To improve service and safety and assure the preservation of the bus, light rail and Metro system. *Supports regional M&O initiatives.</p> <p><i>Note: In addition to the matching funds listed below, MTA has committed \$145.2 million in 100 percent State dollars to complete the funding package for this project.</i></p>

2012 - 2015 Transportation Improvement Program

MTA - Transit

Transit

Bus and Rail System Preservation and Improvement

Section 5307 Urbanized Area Formula Program

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	\$ 37,785	\$ 9,446	\$ 7,543	\$ 1,886	\$ 7,347	\$ 1,837	\$ 980	\$ 245	\$ 3,280	\$ 820	\$ 71,169
OTH											\$ 0
PE											\$ 0
PP											\$ 0
ROW											\$ 0
Totals	\$ 37,785	\$ 9,446	\$ 7,543	\$ 1,886	\$ 7,347	\$ 1,837	\$ 980	\$ 245	\$ 3,280	\$ 820	\$ 71,169

Section 5309 Capital Program

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	\$ 21,254	\$ 5,314	\$ 5,840	\$ 1,460	\$ 4,634	\$ 1,159	\$ 3,736	\$ 934	\$ 1,200	\$ 300	\$ 45,831
OTH											\$ 0
PE											\$ 0
PP											\$ 0
ROW											\$ 0
Totals	\$ 21,254	\$ 5,314	\$ 5,840	\$ 1,460	\$ 4,634	\$ 1,159	\$ 3,736	\$ 934	\$ 1,200	\$ 300	\$ 45,831

2012 - 2015 Transportation Improvement Program

MTA - Transit

Transit

Bus and Rail System Preservation and Improvement

**Transit Investment for Greenhouse Gas and Energy Reduction (TIGGER) Discretionary Funds –
New Funding Source**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											\$ 0
OTH					\$ 1,545	\$ 171					\$ 1,716
PE											\$ 0
PP											\$ 0
ROW											\$ 0
Totals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,545	\$ 171	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,716

2012 - 2015 Transportation Improvement Program

MTA - Transit

Emission Reduction Strategy

Small Urban Transit Systems - Capital

TIP Id #	40-9502-05	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Fleet Improvement
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	Multiple	Estimated Completed Project Cost	Ongoing

Description	Justification
<p>Capital assistance to small urban transit systems throughout the region to purchase vehicles, equipment and facilities. Baltimore region small urban transit systems include Harford (Harford County Transportation Services) and Carroll County.</p> <p>Administrative Modification: Due to a one-time FTA provision allowing unobligated federal funds to be used for fuel costs, MTA will be transferring \$232,957 in Section 5307 federal funds from Operating Assistance to Capital for the budget year. These funds will be used to help Harford and Carroll County cover the cost of the gas and diesel that keeps buses up and running. Only small urban bus system operators were eligible for this fuel provision.</p>	<p>Small urban transit capital will enable locally operated transportation systems to operate such that local needs for services can be met. The small urban systems are important components of the regional transportation network.</p>

2012 - 2015 Transportation Improvement Program

MTA - Transit

Emission Reduction Strategy

Small Urban Transit Systems - Capital

Section 5307 Urbanized Area Formula Program (funding for capital projects) - Original

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											\$ 0
OTH	\$ 597	\$ 149	\$ 597	\$ 149	\$ 597	\$ 149	\$ 597	\$ 149	\$ 597	\$ 149	\$ 3,730
PE											\$ 0
PP											\$ 0
ROW											\$ 0
Totals	\$ 597	\$ 149	\$ 597	\$ 149	\$ 597	\$ 149	\$ 597	\$ 149	\$ 597	\$ 149	\$ 3,730

Section 5307 Urbanized Area Formula Program (funding for capital projects) - Modified

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											\$ 0
OTH	\$ 597	\$ 149	\$ 830	\$ 207	\$ 597	\$ 149	\$ 597	\$ 149	\$ 597	\$ 149	\$ 4,021
PE											\$ 0
PP											\$ 0
ROW											\$ 0
Totals	\$ 597	\$ 149	\$ 830	\$ 207	\$ 597	\$ 149	\$ 597	\$ 149	\$ 597	\$ 149	\$ 4,021

2012 - 2015 Transportation Improvement Program

MTA - Transit

Transit

Small Urban Transit Systems - Operating Assistance

TIP Id #	40-0104-61	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Operating Assistance
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	NA	Estimated Completed Project Cost	Ongoing

Description	Justification
<p>Operating assistance to small urban transit systems throughout the Baltimore region. Transit agencies eligible for funding include Carroll Transit Service and Harford Transit.</p> <p>Administrative Modification: Due to a one-time FTA provision allowing unobligated federal funds to be used for fuel costs, MTA will be transferring \$232,957 in Section 5307 federal funds from Operating Assistance to Capital for the budget year. The Matching Funds have also been increased to represent the full value of the state and local contributions to the project. Only small urban bus system operators were eligible for this fuel provision.</p>	<p>Operating assistance will enable transportation systems to finance operation of their services including administrative expenses and augment local funds by financing net operating deficits.</p>

2012 - 2015 Transportation Improvement Program

MTA - Transit

Transit

Small Urban Transit Systems - Operating Assistance

Section 5307 Urbanized Area Formula Program (funding for operating projects) - Original

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											\$ 0
OTH	\$ 425	\$ 213	\$ 425	\$ 213	\$ 425	\$ 213	\$ 425	\$ 213	\$ 425	\$ 213	\$ 3,190
PE											\$ 0
PP											\$ 0
ROW											\$ 0
Totals	\$ 425	\$ 213	\$ 425	\$ 213	\$ 425	\$ 213	\$ 425	\$ 213	\$ 425	\$ 213	\$ 3,190

Section 5307 Urbanized Area Formula Program (funding for operating projects) - Modified

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											\$ 0
OTH	\$ 425	\$ 425	\$ 192	\$ 192	\$ 425	\$ 425	\$ 425	\$ 425	\$ 425	\$ 425	\$ 3,784
PE											\$ 0
PP											\$ 0
ROW											\$ 0
Totals	\$ 425	\$ 425	\$ 192	\$ 192	\$ 425	\$ 425	\$ 425	\$ 425	\$ 425	\$ 425	\$ 3,784



Maryland Department of Transportation
The Secretary's Office

Martin O'Malley
Governor
Anthony G. Brown
Lt. Governor
Beverley K. Swaim-Staley
Secretary
Darrell B. Mobley
Deputy Secretary

May 15, 2012

Mr. Todd R. Lang, Director
Transportation Planning
ATTN: Mr. Jason Biernat
Offices @ McHenry Row
1500 Whetstone Way, Suite 300
Baltimore, Maryland 21230

RE: **Administrative Modification to the Fiscal Year (FY) 2012-2015 Baltimore Region Transportation Improvement Program (TIP) for MARC Halethorpe Station, Metro Railcar Overhaul and Reallocation of 5307 Funds for Small Urban Transit Systems – Capital and Operating**

Dear Mr. Lang:

The Maryland Transit Administration (MTA) is requesting an Administrative Modification to the FY 2012-2015 Baltimore Region TIP for MARC Halethorpe Station, Metro Railcar Overhaul, and the reprogramming of Section 5307 funds for Small Urban Transit Systems –Capital and Operating. The purposes for these modifications are:

- MARC Halethorpe Station – reclassify from Park-and-Ride to Commuter Rail-Rehabilitation of Facilities,
- Metro Railcar Overhaul – update to reflect grant obligations, funds from previous to current year of obligation,
- Small Urban Transit Systems - Capital – add funds for fuel purchases,
- Small Urban Transit Systems - Operating – removes funds shifted from Operating to Capital for fuel purchases.

TIP forms, the TAA request memorandums and explanation of these action are attached.

If you have questions or need additional information, please contact me at 410-865-1295 or via email at mnixon@mdot.state.md.us.

Sincerely,

Mr. Michael W. Nixon, Manager, Regional Planning
Office of Planning and Capital Programming

Attachments

cc: Mr. Tyson Byrne, Regional Planner, Office of Planning and Capital Programming, Maryland Department of Transportation

My telephone number is _____
Toll Free Number 1-888-713-1414, TTY Users Call Via MD Relay
7201 Corporate Center Drive, Hanover, Maryland 21076

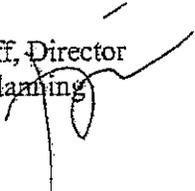


MARYLAND TRANSIT ADMINISTRATION
MARYLAND DEPARTMENT OF TRANSPORTATION
Martin O'Malley, Governor • Anthony G. Brown, Lt. Governor
Beverley K. Swaim-Staley, Secretary • Ralign T. Wells, Administrator

MEMORANDUM

TO: Mr. Don Halligan, Director
Office of Planning and Capital Programming

ATTN: Mr. Mike Nixon

FROM: Ms. Diane Ratcliff, Director
MTA Office of Planning 

DATE: May 16, 2012

SUBJECT: Supplemental Information for MTA Projects to be Amended/Modified at the
June 27, 2012 BRTB Meeting

The MTA recently submitted several TIP amendment/modification requests for approval at the June 27, 2012 BRTB Meeting:

- MARC Halethorpe Station Parking Expansion
- Metro Railcar Overhaul and Emergency Repairs
- Bus and Rail System Preservation and Improvements
- Small Urban Transit Systems- Capital
- Small Urban Transit Systems- Operating Assistance
- Metro Electrical Substation Improvements

Note that these TIP sheets now display funds by year of obligation. In addition, with the exception of the Metro Electrical Substation Improvements project, the project scopes remain unchanged, and the change in total projects cost are less than 20%, qualifying these as administrative modifications per the MOU executed between MDOT and FTA on May 1, 2007.

If you have any questions, please do not hesitate to contact Mr. John Gasparine, STV Consultant, MTA Office of Planning at (410) 767-3760 or via email at jgasparine@mta.maryland.gov.

cc: Ms. Holly Arnold, CH2M Hill Consultant, Office of Planning, MTA
Mr. Tyson Byrne, Regional Planner, Office of Planning, MDOT
Mr. Sean Egan, Acting Manager, Capital Programming, MTA
Mr. John Gasparine, STV Consultant, Office of Planning, MTA
Ms. Kellie Gaver, Deputy Director, Office of Planning, MTA
Mr. Pat Keller, Deputy CAO of Statewide Service Development, MTA



MARYLAND TRANSIT ADMINISTRATION

MARYLAND DEPARTMENT OF TRANSPORTATION

Martin O'Malley, Governor • Anthony G. Brown, Lt. Governor
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MEMORANDUM

TO: Mr. Don Halligan, Director
Office of Planning and Capital Programming

ATTN: Mr. Mike Nixon

FROM: Ms. Diane Ratcliff, Director *Kellie Gaver*
MTA Office of Planning *for*

DATE: May 11, 2012

SUBJECT: Modification to the Baltimore Region FY 2012 TIP
To update the MARC Halethorpe Station project

We are requesting a modification to the Baltimore Region FY 2012 Transportation Improvement Program (TIP) to update the existing MARC Halethorpe Station project. This project was originally listed in the TIP as an "Emission Reduction Strategy; Park-and-Ride Lots" project. In addition to the parking expansion, this project has always included the addition of new ADA-accessible high-level platforms. Accordingly, we request that this project be reclassified as a "Commuter Rail- Rehabilitation of Facilities" project.

Furthermore, the Federal Funds on the TIP sheet have been updated to more appropriately reflect our grant obligation plan for this project. While the mix of Federal Funds on this project has substantially changed, the overall scope and project cost essentially remain unchanged. It is necessary that the new mix of Federal Funds is shown in the TIP to allow pending grant modifications to be processed with FTA.

After your review, please process the requested amendment with the Baltimore Metropolitan Council for inclusion in the FY 2012-2015 TIP. If you have any questions, please do not hesitate to contact Mr. John Gasparine, STV Consultant, MTA Office of Planning at (410) 767-3760 or via email at jgasparine@mta.maryland.gov.

cc: Ms. Holly Arnold, CH2M Hill Consultant, Office of Planning, MTA
Mr. Tyson Byrne, Regional Planner, Office of Planning, MDOT
Mr. Sean Egan, Acting Manager, Capital Programming, MTA
Mr. John Gasparine, STV Consultant, Office of Planning, MTA
Ms. Kellie Gaver, Deputy Director, Office of Planning, MTA