Maryland Department of Transportation
The Secretary's Office

Martin O'Malley
Governor

Anthony G. Brown
Lt. Governor

Beverley K. Swaim-Staley
Secretary

Darrell B. Mobley
Deputy Secretary

June 29, 2012

Mr. Gregory Murrill
Division Administrator
Attn: Mr. Kwame Arhin
Federal Highway Administration
10 South Howard Street
Suite 2450
Baltimore MD 21201

Ms. Brigid Hynes-Cherin
Regional Administrator
Attn: Ms. Kathleen Zubrzycki
Ms. Gail McFadden-Roberts
Federal Transit Administration
1760 Market Street. Suite 500
Philadelphia PA 19103

RE: Amendment to the to the Fiscal Year (FY) 2011 Maryland Statewide Transportation Improvement Program (STIP) to reflect an Amendment to the FY 2011-2016 National Capital Region Transportation planning Board (TPB) Transportation Improvement Program (TIP) to Amend One Transit Project.
MDOT Control #11-95

Dear Mr. Murrill and Ms. Hynes-Cherin:

The Maryland Department of Transportation (MDOT) hereby amends the FY 2011 Maryland STIP to reflect a transit project amendment to the FY 2011-2016 National Capital Region Transportation Planning Board (TPB) Transportation Improvement Program (TIP) which was approved by the TPB on June 1, 2012. Montgomery County has amended its portion of the TIP to update the Ride-On Bus System Project to reflect a Federal grant for a Clean Fuels Fleet award and to increase the state and local program funding. This amendment reflects the addition of $3,066,000 in Section 5308 Clean Fuels Fleet funding for FY 2013 as well as the current County approved funding for FY 2012. Project details are included in the attached documentation.

Project Name	STIP #	TIP #	Funding Source Fed%/State%	New Total Project Cost
Ride On Bus System	3072	3072	Varied	$84,512,000

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. If you have any questions or need additional information, please do not hesitate to contact me at 410-865-1295, toll-free at 888-713-1414 or via email at mnixon@mdot.state.md.us. Thank you for your assistance.

Sincerely,

Michael W. Nixon

Michael W. Nixon, Manager
Office of Planning and Capital Programming

Attachments

cc: Ms. Lyn Erickson, Manager Federal Liaison, Office of Planning and Capital Programming, MDOT
Mr. Edgar Gonzalez, Deputy Director for Transportation Policy, Montgomery County Department of Transportation
Ms. Heather Murphy, Deputy Director, Office of Planning and Capital Programming, MDOT
Ms. Diane Ratcliff, Director, Office of Planning, MTA

MARYLAND STATEWIDE TIP F.Y. 2011-2015

MDOT STIP # 3072

SUMMARY TABLE

Project	Amendment Criteria (A/B/C)	Conformity Status	Environmental Status	Current Funding Level Federal	State	Total	Net Change Federal	State	Total
	B	N/A	N/A	10,878.0	46,960.0	57,838.0	16,266.0	6,993.0	23,259.0

	Administration	Area/MPO	CTP Page (with year; ex. H-22 FY2005)
Ride On Bus System	Montgomery County	TPB	

Description: This project provides for the purchase of replacement buses in the Ride On Fleet in accordance with the Division of Transit Services' bus replacement plan. The FY 11-16 plan calls for the following: FY 11: 5 full size buses; FY 12: 12 full-size buses; FY 13: 8 full-size and 11 small buses; FY 14: 24 full size and 32 small buses; FY 15: 33 full-size and 17 small buses; FY 16: 8 full size buses. Full size transit buses have an expected useful life of twleve years. Smaller buses have an expected useful life of five to seven years.

ustification:

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- A ☐ Adds new individual projects to the current STIP/TIP.
- B ☑ Increase/decrease, scope change, advance, delay, or phase change
- C ☐ Removes or deletes individual listed project from the STIP/TIP.

Office of Planning
Maryland Department of Transportation

	Funding	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	Total
Current	Total	2,100.0	5,576.0	7,363.0	22,249.0	20,550.0	-	57,838.0
	Federal	1,596.0	4,461.0	1,620.0	1,557.0	1,644.0	-	10,878.0
	State	504.0	1,115.0	5,743.0	20,692.0	18,906.0	-	46,960.0
Proposed	Total	2,100.0	20,689.0	17,324.0	22,249.0	20,550.0	1,600.0	84,512.0
	Federal	1,680.0	17,603.0	4,666.0	1,600.0	1,600.0	1,600.0	28,749.0
	State	420.0	3,086.0	12,658.0	20,649.0	18,950.0	-	55,763.0
Net Change	Total	-	15,113.0	9,961.0	-	-	1,600.0	26,674.0
	Federal	84.0	13,142.0	3,046.0	43.0	(44.0)	1,600.0	17,871.0
	State	(84.0)	1,971.0	6,915.0	(43.0)	44.0	-	8,803.0

PHASE DETAIL in 000's

Current

PHASE	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013		FY2014		FY2015		FY2016		TOTAL Federal	Other	Total
OTH-5307	1,596.0	504.0	1,600.0	400.0	1,620.0	5,743.0	1,557.0	20,692.0	1,644.0	18,906.0	1,605.0	1,810.0	9,622.0	48,055.0	57,677.0
OTH-5309			2,861.0	715.0											
													-	-	-
													-	-	-
													-	-	-
TOTAL	1,596.0	504.0	4,461.0	1,115.0	1,620.0	5,743.0	1,557.0	20,692.0	1,644.0	18,906.0	1,605.0	1,810.0	9,622.0	48,055.0	57,677.0

Source: 5309 Fed%: 80.0 State% 20.0

Proposed

PHASE	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	FY2016 Federal	FY2016 State	TOTAL Federal	Other	Total
OTH-5307	1,680.0	420.0	3,200.0		1,600.0		1,600.0		1,600.0		1,600.0		11,280.0	420.0	11,700.0
OTH-5309			7,853.0										7,853.0	-	7,853.0
OTH-5309B ARRA			6,550.0										6,550.0	-	6,550.0
OTH-5308					3,066.0						-	-	3,066.0	-	3,066.0
State/Local				3,086.0		12,658.0	-	20,649.0	-	18,950.0	-	-	-	55,343.0	55,343.0
TOTAL	1,680.0	420.0	17,603.0	3,086.0	4,666.0	12,658.0	1,600.0	20,649.0	1,600.0	18,950.0	1,600.0	-	28,749.0	55,763.0	84,512.0

Source: 5309 Fed%: 80.0 State% 20.0

Change

PHASE	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	FY2016 Federal	FY2016 State	TOTAL Federal	State	Total
OTH-5307	84.0	(84.0)	1,600.0	(400.0)	(20.0)	(5,743.0)	43.0	(20,692)	(44.0)	(18,906)	(5.0)	(1,810.0)	1,658.0	(47,635)	(45,977)
OTH-5309	-	-	4,992.0	(715.0)	-	-	-	-	-	-	-	-	4,992.0	(715.0)	4,277.0
OTH-5309B ARRA	-	-	6,550.0	-	-	-	-	-	-	-	-	-	6,550.0	-	6,550.0
OTH-5308	-	-	-	-	3,066.0	-	-	-	-	-	-	-	3,066.0	-	3,066.0
State/Local	-	-	-	3,086.0	-	12,658.0	-	20,649.0	-	18,950.0	-	-	-	55,343.0	55,343.0
TOTAL	84.0	(84.0)	13,142.0	1,971.0	3,046.0	6,915.0	43.0	(43.0)	(44.0)	44.0	(5.0)	(1,810.0)	16,266.0	6,993.0	23,259.0

Source: 5309 Fed%: 80 State% 20

TPB SR31- 2012
June 1, 2012

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2011- 2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE FUNDING FOR THE PURCHASE OF REPLACEMENT BUSES FOR THE RIDE ON BUS SYSTEM, AS REQUESTED BY THE MONTGOMERY COUNTY DEPARTMENT OF TRANSPORTATION (MCDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on November 17, 2010 the TPB adopted the FY 2011-2016 TIP; and

WHEREAS, in the attached letter of May 30, 2012, MCDOT has requested an amendment to the FY 2011-2016 TIP to increase funding in fiscal years 2012 and 2013 to include $4.8 million in Section 5307 funds, $3.066 million in Section 5308/Clean Fuels Grant funds, $7.853 million in Section 5309 funds, $6.55 million in ARRA/Section 5309 funds, and $15.755 million in state and local funds, as described in the attached materials; and

WHEREAS, this project is exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the May 6, 2005, *Federal Register;*

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2011-2016 TIP to increase funding in fiscal years 2012 and 2013 to include $4.8 million in Section 5307 funds, $3.066 million in Section 5308/Clean Fuels Grant funds, $7.853 million in Section 5309 funds, $6.55 million in ARRA/Section 5309 funds, and $15.755 million in state and local funds, as described in the attached materials.

Adopted by the Transportation Planning Board Steering Committee at its regular meeting on June 1, 2012.

DEPARTMENT OF TRANSPORTATION

Isiah Leggett
County Executive

Arthur Holmes, Jr.
Director

May 30, 2012

The Honorable Todd Turner, Chairman
National Capital Region Transportation Planning Board
Metropoliatn Washington Council of Governments
777 North Capitol Street, NE, Suite 300
Washington, DC 20002-4290

Dear Chairman Turner:

The Montgomery County Department of Transportation (MCDOT) requests an amendment to the Montgomery County portion of the FY 2011-2016 Transportation Improvement Program (TIP) to update the Ride On Bus Fleet Project to reflect Federal grant for Clean Fuels Fleet award and to increase the state and local program funding. This amendment reflects the addition of $3,066,000 in Section 5308 Clean Fuels Fleet funding for FY 13 as well as the current County approved funding for FY 12.

The Ride On Bus Fleet replacement program for FY 12 increases to $20.689 million from $5.576 million in the current TIP and reflects $6.550 million in ARRA Section 5309 funding, $3.200 million in Section 5307 funding, and $7.853 million in Section 5309. The remaining $3.086 million is from state and local funding sources.

For FY 13, the Ride On Bus Fleet replacement program increases to $17.324 million from $7.363 million in the current TIP. The FY 13 program reflects the $3.066 million Clean Fuels Grant from Section 5308 and $1.6 million from Section 5307 funding. The remaining $12.658 million is from state and local funding sources.

MCDOT requests that this amendment be approved by the Transportation Planning Board Steering Committee at its June 1, 2012, meeting. We appreciate your cooperation in this matter. If you have any questions or comments, please do not hesitate to contact Gary Erenrich at 240-777-7156 or gary.erenrich@montgomerycountymd.gov.

Sincerely,

Edgar Gonzalez
Deputy Director for Transportation Policy

EG:tt

cc: Ronald Kirby, Director of Transportation, Metropolitan Washington Council of Governments

Montgomery County

Transit

RideOn Bus System

TIP ID: **3072** Agency ID: Title: **RideOn Bus System** Complete:

Facility:
From:
To:

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY15	FY 16	Source Total
ARRA/5309-B	100/0/0			6,550 e					6,550
Local	0/0/100			2,686 e	12,258 e	20,249 e	18,550 e		53,743
Section 5307	100/0/0			3,200 e	1,600 e	1,600 e	1,600 e	1,600 e	9,600
Section 5307.	80/0/20		2,100 e						2,100
Section 5308	100/0/0				3,066 e				3,066
Section 5309	100/0/0			7,853 e					7,853
State/DC	0/100/0			400 e	400 e	400 e	400 e		1,600
								Total Funds:	***84,512***

Description: This project provides for the purchase of replacement buses in the Ride On fleet in accordance with the Division of Transit Services' bus replacement plan. The FY 11-16 plan calls for the following:

FY 11: 5 full-size
FY 12: 12 full-size buses
FY 13: 8 full-size and 11 small buses
FY 14: 24 full-size and 32 small buses
FY 15: 33 full-size and 17 small buses
FY 16: 8 full-size buses

Full-size transit buses have an expected useful life of twelve years. Smaller buses have an expected useful life of five to seven years

Amendment - Add New Project **Approved on:** 2/3/2012

Amend this project into the FY 2011-2016 TIP with $61.253 million in federal (Section 5307 and Section 5309) funds with matching state and local funds.

Amendment - Modify Funding **Approved on:** 6/1/2012

This amendment increases funding in FY 2012 from $5.576 million to $20.689 million ($6.55 million in ARRA/Section 5309, $7.853 in Section 5309, $3.2 million in Section 5307, and $3.086 from state and local funds), and funding in FY 2013 from $7.363 million to $17.324 million ($3.086 million in Section 5308/Clean Fuels Grant, $1.6 million in Section 5307, and $12.658 million from state and local funds).