Maryland Department of Transportation
The Secretary's Office

Martin O'Malley
Governor

Anthony G. Brown
Lt. Governor

Darrell B. Mobley
Acting Secretary

Leif A. Dormsjo
Acting Deputy Secretary

August 27, 2012

Mr. Gregory Murrill
Division Administrator
Attn: Mr. Kwame Arhin
Federal Highway Administration
10 South Howard Street
Suite 2450
Baltimore MD 21201

Ms. Brigid Hynes-Cherin
Regional Administrator
Attn: Ms. Kathleen Zubrzycki
Ms. Gail McFadden-Roberts
Federal Transit Administration
1760 Market Street. Suite 500
Philadelphia PA 19103

RE: Amendment to the to the Fiscal Year (FY) 2013 Maryland Statewide Transportation Improvement Program (STIP) to Reflect an Amendment to the FY 2011-2016 National Capital Region Transportation Planning Board (TPB) Transportation Improvement Program (TIP) to Amend Four Grouped Highway Projects.
MDOT Control # 13-07

Dear Mr. Murrill and Ms. Hynes-Cherin:

The Maryland Department of Transportation (MDOT) hereby amends the FY 2013 Maryland STIP to reflect a project amendment to the FY 2011-2016 National Capital Region Transportation Planning Board (TPB) Transportation Improvement Program (TIP) which was approved by the TPB on May 4, 2012. In light of the fact that the new 2012 TIP will not be approved until the summer, MDOT has updated the current TIP to reflect the 2012 Consolidated Transportation Program system preservation information for FY 2013. Project details are included in the attached documentation.

Project Name	STIP #	TIP #	Funding Source Fed%/State%	New Total Project Cost
Environmental Projects	SPP Categories – 1	3038	varied	$34,262,000
Safety And Spot Improvements	SPP Categories – 2	3084	varied	$168,615,000
Urban Reconstruction	SPP Categories – 5	3083	STP 80/20	$14,931,000
Congestion Management	SPP Categories – 6	3085	varied	$40,676,000

My telephone number is 410-865-1295
Toll Free Number 1-888-713-1414 TTY Users Call Via MD Relay
7201 Corporate Center Drive, Hanover, Maryland 21076

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. If you have any questions or need additional information, please do not hesitate to contact me at 410-865-1295, toll-free at 888-713-1414 or via email at mnixon@mdot.state.md.us. Thank you for your assistance.

Sincerely,

Michael W. Nixon

Michael W. Nixon, Manager
Office of Planning and Capital Programming

Attachments

cc: Ms. Mary Deitz, Chief, Regional and Intermodal Planning Division, SHA
Ms. Lyn Erickson, Manager Federal Liaison, Office of Planning and Capital Programming, MDOT
Ms. Heather Murphy, Deputy Director, Office of Planning and Capital Programming, MDOT

2013 MARYLAND STATEWIDE TIP

MDOT STIP # SPP Categories - 1

SUMMARY TABLE

Project	Amendment Criteria (A/B/C)	Conformity Status	Environmental Status	Current Funding Level Federal	State	Total	Net Change Federal	State	Total
	B	N/A	N/A	22,760.4	5,486.6	28,247.0	4,730.6	1,284.4	6,015.0

Environmental Projects	Administration	Area/MPO	CTP Page (with year; ex. H-22 FY2005)
	SHA	TPB	

Description: Noise abatement, wetland replacement, reforestation and landscape planting.

Justification:

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- A ☐ Adds new individual projects to the current STIP/TIP.
- B ☑ Increase/decrease, scope change, advance, delay, or phase change.
- C ☐ Removes or deletes individual listed project from the STIP/TIP.

Office of Planning
Maryland Department of Transportation

	Funding	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	Total
Current	Total	10,611.0	13,031.0	4,060.0	545.0	-	-	28,247.0
	Federal	8,555.4	10,439.6	3,329.4	436.0	-	-	22,760.4
	State	2,055.6	2,591.4	730.6	109.0	-	-	5,486.6
Proposed	Total	10,611.0	13,031.0	10,075.0	545.0	-	-	34,262.0
	Federal	8,555.4	10,439.6	8,060.0	436.0	-	-	27,491.0
	State	2,055.6	2,591.4	2,015.0	109.0	-	-	6,771.0
Net Change	Total	-	-	6,015.0	-	-	-	6,015.0
	Federal	-	-	4,730.6	-	-	-	4,730.6
	State	-	-	1,284.4	-	-	-	1,284.4

PHASE DETAIL in 000's

Current

PHASE	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013		FY2014		FY2015		FY2016		TOTAL Federal	TOTAL State	TOTAL Total
ARRA	333.0		74.0		407.0								814.0	-	814.0
NHS-PP/PE					296.0	74.0							296.0	74.0	370.0
NHS-CO	1,095.2	273.8	296.0	74.0			296.0	74.0					1,687.2	421.8	2,109.0
STP-PP/PE			3,960.0	990.0	740.0	185.0	140.0	35.0					4,840.0	1,210.0	6,050.0
STP-RW			154.4	38.6	1,886.4	471.6							2,040.8	510.2	2,551.0
STP-CO	7,127.2	1,781.8	5,955.2	1,488.8									13,082.4	3,270.6	16,353.0
TOTAL	8,555.4	2,055.6	10,439.6	2,591.4	3,329.4	730.6	436.0	109.0	-	-	-	-	22,760.4	5,486.6	28,247.0

Source: Fed%: State%

Proposed

PHASE	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	FY2016 Federal	FY2016 State	TOTAL Federal	TOTAL State	TOTAL Total
ARRA	333.0		74.0						-	-	-	-	407.0	-	407.0
NHS-PP/PE					1,460.8	365.2							1,460.8	365.2	1,826.0
NHS-RW					38.4	9.6			-	-	-	-	38.4	9.6	48.0
NHS-CO	1,095.2	273.8	296.0	74.0	2,344.8	586.2	296.0	74.0			-	-	4,032.0	1,008.0	5,040.0
NRT_PP/PE					129.6	32.4							129.6	32.4	162.0
NRT-RW					3.2	0.8							3.2	0.8	4.0
NRT-CO					208.0	52.0							208.0	52.0	260.0
STP-PP/PE			3,960.0	990.0	1,472.8	368.2	140.0	35.0					5,572.8	1,393.2	6,966.0
STP-RW			154.4	38.6	38.4	9.6							192.8	48.2	241.0
STP-CO	7,127.2	1,781.8	5,955.2	1,488.8	2,364.0	591.0							15,446.4	3,861.6	19,308.0
TOTAL	8,555.4	2,055.6	10,439.6	2,591.4	8,060.0	2,015.0	436.0	109.0	-	-	-	-	27,491.0	6,771.0	34,262.0

Source: Fed%: State%

Change

PHASE	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	FY2016 Federal	FY2016 State	TOTAL Federal	TOTAL State	TOTAL Total
ARRA	-	-	-	-	(407.0)	-	-	-	-	-	-	-	(407.0)	-	(407.0)
NHS-PP/PE	-	-	-	-	1,164.8	291.2	-	-	-	-	-	-	1,164.8	291.2	1,456.0
NHS-RW	-	-	-	-	38.4	9.6	-	-	-	-	-	-	38.4	9.6	48.0
NHS-CO	-	-	-	-	2,344.8	586.2	-	-	-	-	-	-	2,344.8	586.2	2,931.0
NRT_PP/PE	-	-	-	-	129.6	32.4	-	-	-	-	-	-	129.6	32.4	162.0
NRT-RW	-	-	-	-	3.2	0.8	-	-	-	-	-	-	3.2	0.8	4.0
NRT-CO	-	-	-	-	208.0	52.0	-	-	-	-	-	-	208.0	52.0	260.0
STP-PP/PE	-	-	-	-	732.8	183.2	-	-	-	-	-	-	732.8	183.2	916.0
STP-RW	-	-	-	-	(1,848.0)	(462.0)	-	-	-	-	-	-	(1,848.0)	(462.0)	(2,310.0)
STP-CO	-	-	-	-	2,364.0	591.0	-	-	-	-	-	-	2,364.0	591.0	2,955.0
TOTAL	-	-	-	-	4,730.6	1,284.4	-	-	-	-	-	-	4,730.6	1,284.4	6,015.0

Source: Fed%: State%

2013 MARYLAND STATEWIDE TIP

MDOT STIP # SPP Categories - 2

SUMMARY TABLE

Project	Amendment Criteria (A/B/C)	Conformity Status	Environmental Status	Current Funding Level Federal	State	Total	Net Change Federal	State	Total
	B	N/A	N/A	132,228.3	23,532.7	155,761.0	10,625.2	2,228.8	12,854.0

Administration	Area/MPO	CTP Page (with year; ex. H-22 FY2005)
SHA	TPB	

Safety and Spot Improvements

Description: Roundabouts, geometric improvements, slope repairs, pedestrian crossings, rail crossings, safety improvements, intersection realignment, drainage iprovements, pavement marking and joint sealing.

Justification:

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- A ☐ Adds new individual projects to the current STIP/TIP.
- B ☑ Increase/decrease, scope change, advance, delay, or phase change
- C ☐ Removes or deletes individual listed project from the STIP/TIP.

Office of Planning
Maryland Department of Transportation

	Funding	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	Total
Current	Total	38,010.0	29,766.0	30,558.0	25,924.0	-	-	124,258.0
	Federal	33,880.8	25,509.4	25,330.3	22,305.4	-	-	107,025.9
	State	4,129.2	4,256.6	5,227.7	3,618.6	-	-	17,232.1
Proposed	Total	38,010.0	29,766.0	43,412.0	57,427.0	-	-	168,615.0
	Federal	33,880.8	25,509.4	35,955.5	47,507.8	-	-	142,853.5
	State	4,129.2	4,256.6	7,456.5	9,919.2	-	-	25,761.5
Net Change	Total	-	-	12,854.0	31,503.0	-	-	44,357.0
	Federal	-	-	10,625.2	25,202.4	-	-	35,827.6
	State	-	-	2,228.8	6,300.6	-	-	8,529.4

PHASE DETAIL

Current

PHASE	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013		FY2014		FY2015		FY2016		TOTAL Federal	State	Total
ARRA	12,671.0		4,255.0										16,926.0	-	16,926.0
HSIP-RW	900.0	100.0											900.0	100.0	1,000.0
HSIP-CO	5,328.0	592.0	5,328.0	592.0	5,328.0	592.0	9,756.0	1,084.0					25,740.0	2,860.0	28,600.0
IM-CO	2,219.4	246.6	2,282.4	253.6	2,627.1	291.9	4,339.8	482.2					11,468.7	1,274.3	12,743.0
NHS-CO	2,969.6	742.4	3,192.8	798.2	3,864.8	966.2	7,942.4	1,985.6					17,969.6	4,492.4	22,462.0
STP-PP/PE			1,276.8	319.2	266.4	66.6	267.2	66.8					1,810.4	452.6	2,263.0
STP-RW			1,010.4	252.6									1,010.4	252.6	1,263.0
STP-CO	9,792.8	2,448.2	8,164.0	2,041.0	13,244.0	3,311.0	25,202.4	6,300.6					56,403.2	14,100.8	70,504.0
TOTAL	33,880.8	4,129.2	25,509.4	4,256.6	25,330.3	5,227.7	22,305.4	3,618.6	-	-	-	-	132,228.3	23,532.7	155,761.0

Source: Fed%: State%

Proposed

PHASE	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	FY2016 Federal	FY2016 State	TOTAL Federal	State	Total
ARRA	12,671.0		4,255.0						-	-	-	-	16,926.0	-	16,926.0
CMAQ-PP/PE					372.0								372.0	-	372.0
CMAQ-RW					25.0				-	-	-	-	25.0	-	25.0
CMAQ-CO					843.0						-	-	843.0	-	843.0
HSIP-PP/PE					744.3	82.7							744.3	82.7	827.0
HSIP-RW	900.0	100.0			49.5	5.5							949.5	105.5	1,055.0
HSIP-CO	5,328.0	592.0	5,328.0	592.0	1,686.6	187.4	9,756.0	1,084.0					22,098.6	2,455.4	24,554.0
IM-PP/PE					409.5	45.5							409.5	45.5	455.0
IM-RW					27.0	3.0							27.0	3.0	30.0
IM-CO	2,219.4	246.6	2,282.4	253.6	927.0	103.0	4,339.8	482.2					9,768.6	1,085.4	10,854.0
NHS-PP/PE					2,306.4	576.6							2,306.4	576.6	2,883.0
NHS-RW					153.6	38.4					-	-	153.6	38.4	192.0
NHS-CO	2,969.6	742.4	3,192.8	798.2	5,228.0	1,307.0	7,942.4	1,985.6					19,332.8	4,833.2	24,166.0
SRTS-PP/PE					826.0								826.0	-	826.0
SRTS-RW					55.0								55.0	-	55.0
SRTS-CO					1,873.0								1,873.0	-	1,873.0
STP-PP/PE			1,276.8	319.2	6,128.8	1,532.2	267.2	66.8					7,672.8	1,918.2	9,591.0
STP-RW			1,010.4	252.6	408.8	102.2							1,419.2	354.8	1,774.0
STP-CO	9,792.8	2,448.2	8,164.0	2,041.0	13,892.0	3,473.0	25,202.4	6,300.6	-	-	-	-	57,051.2	14,262.8	71,314.0
TOTAL	33,880.8	4,129.2	25,509.4	4,256.6	35,955.5	7,456.5	47,507.8	9,919.2	-	-	-	-	142,853.5	25,761.5	168,615.0

Source: Fed%: State%

Change

PHASE	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	FY2016 Federal	FY2016 State	TOTAL Federal	State	Total
ARRA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CMAQ-PP/PE	-	-	-	-	372.0	-	-	-	-	-	-	-	372.0	-	372.0
CMAQ-RW	-	-	-	-	25.0	-	-	-	-	-	-	-	25.0	-	25.0
CMAQ-CO	-	-	-	-	843.0	-	-	-	-	-	-	-	843.0	-	843.0
HSIP-PP/PE	-	-	-	-	744.3	82.7	-	-	-	-	-	-	744.3	82.7	827.0
HSIP-RW	-	-	-	-	49.5	5.5	-	-	-	-	-	-	49.5	5.5	55.0
HSIP-CO	-	-	-	-	(3,641.4)	(404.6)	-	-	-	-	-	-	(3,641.4)	(404.6)	(4,046.0)
IM-PP/PE	-	-	-	-	409.5	45.5	-	-	-	-	-	-	409.5	45.5	455.0
IM-RW	-	-	-	-	27.0	3.0	-	-	-	-	-	-	27.0	3.0	30.0
IM-CO	-	-	-	-	(1,700.1)	(188.9)	-	-	-	-	-	-	(1,700.1)	(188.9)	(1,889.0)
NHS-PP/PE	-	-	-	-	2,306.4	576.6	-	-	-	-	-	-	2,306.4	576.6	2,883.0
NHS-RW	-	-	-	-	153.6	38.4	-	-	-	-	-	-	153.6	38.4	192.0
NHS-CO	-	-	-	-	1,363.2	340.8	-	-	-	-	-	-	1,363.2	340.8	1,704.0
SRTS-PP/PE	-	-	-	-	826.0	-	-	-	-	-	-	-	826.0	-	826.0
SRTS-RW	-	-	-	-	55.0	-	-	-	-	-	-	-	55.0	-	55.0
SRTS-CO	-	-	-	-	1,873.0	-	-	-	-	-	-	-	1,873.0	-	1,873.0
STP-PP/PE	-	-	-	-	5,862.4	1,465.6	-	-	-	-	-	-	5,862.4	1,465.6	7,328.0
STP-RW	-	-	-	-	408.8	102.2	-	-	-	-	-	-	408.8	102.2	511.0
STP-CO	-	-	-	-	648.0	162.0	-	-	-	-	-	-	648.0	162.0	810.0
TOTAL	-	-	-	-	10,625.2	2,228.8	-	-	-	-	-	-	10,625.2	2,228.8	12,854.0

Source: Fed% State%

2013 MARYLAND STATEWIDE TIP

MDOT STIP # SPP Categories - 5

SUMMARY TABLE

Project	Amendment Criteria (A/B/C)	Conformity Status	Environmental Status	Current Funding Level Federal	State	Total	Net Change Federal	State	Total
	B	N/A	N/A	10,952.0	2,738.0	13,690.0	992.8	248.2	1,241.0
Urban Reconstruction	Administration: SHA	Area/MPO: TPB	CTP Page (with year; ex. H-22 FY2005)						

Description: Rehabilitation or reconstrction which would include drainage, curb and gutter, pavement milling and resurfacing, streetscapes, sidewalks, signs, markings, and lighting.

ustification:

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- A ☐ Adds new individual projects to the current STIP/TIP.
- B ☑ Increase/decrease, scope change, advance, delay, or phase change
- C ☐ Removes or deletes individual listed project from the STIP/TIP.

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Maryland Department of Transportation

	Funding	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	Total
Current	Total	9,033.0	3,651.0	1,006.0	-	-	-	13,690.0
	Federal	7,226.4	2,920.8	804.8	-	-	-	10,952.0
	State	1,806.6	730.2	201.2	-	-	-	2,738.0
Proposed	Total	9,033.0	3,651.0	2,247.0	-	-	-	14,931.0
	Federal	7,226.4	2,920.8	1,797.6	-	-	-	11,944.8
	State	1,806.6	730.2	449.4	-	-	-	2,986.2
Net Change	Total	-	-	1,241.0	-	-	-	1,241.0
	Federal	-	-	992.8	-	-	-	992.8
	State	-	-	248.2	-	-	-	248.2

PHASE DETAIL in 000's

Current

PHASE	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013		FY2014		FY2015		FY2016		TOTAL Federal	TOTAL Other	TOTAL Total
PP/PE	4,400.0	1,100.0	243.2	60.8									4,643.2	1,160.8	5,804.0
ROW			243.2	60.8									243.2	60.8	304.0
CON	2,826.4	706.6	2,434.4	608.6	804.8	201.2							6,065.6	1,516.4	7,582.0
OTH													-	-	-
TOTAL	7,226.4	1,806.6	2,920.8	730.2	804.8	201.2	-	-	-	-	-	-	10,952.0	2,738.0	13,690.0

Source: STP Fed%: 80.0 State% 20.0

Proposed

PHASE	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	FY2016 Federal	FY2016 State	TOTAL Federal	TOTAL Other	TOTAL Total
PP/PE	4,400.0	1,100.0	243.2	60.8	269.6	67.4					-	-	4,912.8	1,228.2	6,141.0
											-	-	-	-	-
ROW			243.2	60.8	53.6	13.4					-	-	296.8	74.2	371.0
CON	2,826.4	706.6	2,434.4	608.6	1,474.4	368.6					-	-	6,735.2	1,683.8	8,419.0
OTH							-	-	-	-	-	-	-	-	-
TOTAL	7,226.4	1,806.6	2,920.8	730.2	1,797.6	449.4	-	-	-	-	-	-	11,944.8	2,986.2	14,931.0

Source: STP Fed%: 80.0 State% 20.0

Change

PHASE	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	FY2016 Federal	FY2016 State	TOTAL Federal	TOTAL State	TOTAL Total
PP/PE	-	-	-	-	269.6	67.4	-	-	-	-	-	-	269.6	67.4	337.0
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	53.6	13.4	-	-	-	-	-	-	53.6	13.4	67.0
CON	-	-	-	-	669.6	167.4	-	-	-	-	-	-	669.6	167.4	837.0
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	992.8	248.2	-	-	-	-	-	-	992.8	248.2	1,241.0

Source: STP Fed%: 80 State% 20

2013 MARYLAND STATEWIDE TIP

MDOT STIP # SPP Categories - 6

SUMMARY TABLE

Project	Amendment Criteria (A/B/C)	Conformity Status	Environmental Status	Current Funding Level Federal	State	Total	Net Change Federal	State	Total
	B	N/A	N/A	31,735.2	7,933.8	39,669.0	1,221.0	-214.0	1,007.0

	Administration	Area/MPO	CTP Page (with year; ex. H-22 FY2005)
Congestion Management	SHA	TPB	

Description: Congestion management program includes projects associated with the following: traffic management - new or reconstruct signals, signing and lighting; signal systemization; commuter action - engineerng and construction of Park-n-Ride facilities; CHART - engineering and construction of ITS projects; and intersection capacity improvement - engineering and construction of intersection improvements.

Justification:

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- A ☐ Adds new individual projects to the current STIP/TIP.
- B ☑ Increase/decrease, scope change, advance, delay, or phase change
- C ☐ Removes or deletes individual listed project from the STIP/TIP.

Office of Planning
Maryland Department of Transportation

	Funding	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	Total
Current	Total	8,159.0	22,969.0	2,968.0	5,330.0	-	-	39,426.0
	Federal	6,527.2	18,375.2	2,374.4	4,264.0	-	-	31,540.8
	State	1,631.8	4,593 8	593.6	1,066 0	-	-	7,885 2
Proposed	Total	8,159.0	22,969.0	3,975.0	5,573.0	-	-	40,676.0
	Federal	6,527.2	18,375.2	3,595.4	4,458.4	-	-	32,956.2
	State	1,631.8	4,593.8	379.6	1,114.6	-	-	7,719.8
Net Change	Total	-	-	1,007.0	243.0	-	-	1,250.0
	Federal	-	-	1,221.0	194.4	-	-	1,415.4
	State	-	-	(214.0)	48.6	-	-	(165.4)

PHASE DETAIL in 000's

Current

PHASE	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013		FY2014		FY2015		FY2016		TOTAL Federal	State	Total
CMAQ-PP/PE			1,848.0	462.0	72.0	18.0							1,920.0	480.0	2,400.0
CMAQ-RW			1,936.0	484.0	160.0	40.0							2,096.0	524.0	2,620.0
CMAQ-CO	1,821.6	455.4	14,208.0	3,552.0	1,776.0	444.0	3,552.0	888.0					21,357.6	5,339.4	26,697.0
NHS-PP/PE	80.0	20.0											80.0	20.0	100.0
NHS-CO	1,522.4	380.6	300.8	75.2	288.0	72.0	712.0	178.0					2,823.2	705.8	3,529.0
STP-CO	3,103.2	775.8	82.4	20.6	78.4	19.6	194.4	48.6					3,458.4	864.6	4,323.0
TOTAL	6,527.2	1,631.8	18,375.2	4,593.8	2,374.4	593.6	4,264.0	1,066.0	-	-	-	-	31,735.2	7,933.8	39,669.0

Source: Fed%: 80.0 State% 20.0

Proposed

PHASE	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	FY2016 Federal	FY2016 State	TOTAL Federal	State	Total
CMAQ-PP/PE			1,848.0	462.0	768.0				-	-	-	-	2,616.0	462.0	3,078.0
CMAQ-RW			1,936.0	484.0	21.0				-	-	-	-	1,957.0	484.0	2,441.0
CMAQ-CO	1,821.6	455.4	14,208.0	3,552.0	1,288.0		3,552.0	888.0			-	-	20,869.6	4,895.4	25,765.0
NHS-PP/PE	80.0	20.0			344.0	86.0							424.0	106.0	530.0
NHS-RW					9.6	2.4					-	-	9.6	2.4	12.0
NHS-CO	1,522.4	380.6	300.8	75.2	576.8	144.2	712.0	178.0					3,112.0	778.0	3,890.0
STP-PP/PE					217.6	54.4							217.6	54.4	272.0
STP-RW					5.6	1.4							5.6	1.4	7.0
STP-CO	3,103.2	775.8	82.4	20.6	364.8	91.2	194.4	48.6	-	-	-	-	3,744.8	936.2	4,681.0
TOTAL	6,527.2	1,631.8	18,375.2	4,593.8	3,595.4	379.6	4,458.4	1,114.6	-	-	-	-	32,956.2	7,719.8	40,676.0

Source: Fed%: 80.0 State% 20.0

Change

PHASE	FY2011 Federal	FY2011 State	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	FY2016 Federal	FY2016 State	TOTAL Federal	State	Total
CMAQ-PP/PE	-	-	-	-	696.0	(18.0)	-	-		-	-	-	696.0	(18.0)	678.0
CMAQ-RW					(139.0)	(40.0)							(139.0)	(40.0)	(179.0)
CMAQ-CO					(488.0)	(444.0)	-						(488.0)	(444.0)	(932.0)
NHS-PP/PE					344.0	86.0							344.0	86.0	430.0
NHS-RW					9.6	2.4							9.6	2.4	12.0
NHS-CO	-	-	-	-	288.8	72.2	-	-	-	-	-	-	288.8	72.2	361.0
STP-PP/PE	-	-	-	-	217.6	54.4	-	-	-	-	-	-	217.6	54.4	272.0
STP-RW	-	-	-	-	5.6	1.4	-	-	-	-	-	-	5.6	1.4	7.0
STP-CO	-	-	-	-	286.4	71.6	-	-	-	-	-	-	286.4	71.6	358.0
TOTAL	-	-	-	-	1,221.0	(214.0)	-	-	-	-	-	-	1,221.0	(214.0)	1,007.0

Source: Fed%: 80 State% 20

TPB SR28- 2012
May 4, 2012

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2011- 2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO UPDATE FY 2013 FUNDING FOR SIX SYSTEM PRESERVATION PROJECTS IN ORDER TO MATCH THE CONSOLIDATED TRANSPORATION PLAN, AS REQUESTED BY THE MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on November 17, 2010 the TPB adopted the FY 2011-2016 TIP; and

WHEREAS, in the attached letter of April 27, 2012, MDOT has requested an amendment to the FY 2011-2016 TIP to update funding information and amounts in FY 2013 for six System Preservation projects to match MDOT's FY 2012-2017 Consolidated Transportation Plan, as described in the attached materials; and

WHEREAS, these projects are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the May 6, 2005, *Federal Register;*

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2011-2016 TIP to update funding information and amounts in FY 2013 for six System Preservation projects to match MDOT's FY 2012-2017 Consolidated Transportation Plan, as described in the attached materials.

Adopted by the Transportation Planning Board Steering Committee at its regular meeting on May 4, 2012.

SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in $1,000)

MDOT/State Highway Administration

Other
System Preservation Projects

TIP ID: 3085 Agency ID: Title: **Congestion Management** Complete: **2010**

Facility:
From:
To:

Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY15	FY 16	Source Total
CMAQ	80/20/0	2,162 c	2,277 c	2,310 a 2,420 b 17,760 c		4,440 c			29,207
CMAQ.	100/0/0				768 a 21 b 1,288 c				2,077
NHS	80/20/0	637 c	100 a 1,903 c	376 c	430 a 12 b 721 c	890 c			4,432
STP	80/20/0	174 c	3,879 c	103 c	272 a 7 b 456 c	243 c			4,960

Total Funds: ***40,676***

Description: Congestion management program includes projects associated with the following: traffic management - new or reconstruct signals, signing and lighting; signal systemization; commuter action - engineering and construction of Park-n-Ride facilities; CHART - engineering and construction of ITS projects; and intersection capacity improvement - engineering and construction of intersection improvements.

Amendment - Change Funding **Approved on:** 5/6/2011
Add $1.25 million in NHS and state funds, and $3.7 million in STP and state funds, for construction ($4.95 million total) and $100,000 in NHS funds for engineering in FY 2011.

Administrative Modification - Change Funding **Approved on:** 9/30/2011
Transferring $2.2 million for PE and $2.2 million for ROW in FY12 from Construction

Amendment - Add Funding **Approved on:** 12/2/2011
Add CMAQ funds for PP/PE: $90,000 each in FY 2012 and FY 2013. Add CMAQ funds for RW: $200,000 each in FY 2012 and FY 2013.

Amendment - Modify Funding **Approved on:** 5/4/2012
Added the following amounts to FY13 ($000s): NHS $803; STP $638. Reduced the following amounts in FY13 ($000s): CMAQ $433.

SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in $1,000)

	Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY15	FY 16	Source Total
TIP ID: 3084 Agency ID:	**Title: Safety and Spot Improvements**									**Complete: 2010**
Facility:	ARRA	100/0/0	13,172 c	12,671 c	4,255 c					16,926
From: To:	CMAQ	100/0/0				372 a 25 b 843 c				1,240
	HSIP	90/10/0	5,920 c	1,000 b 5,920 c	5,920 c	827 a 55 b 1,874 c	10,840 c			26,436
	IM	90/10/0	3,242 c	2,466 c	2,536 c	455 a 30 b 1,030 c	4,822 c			11,339
	NHS	80/20/0	4,771 c	3,712 c	3,991 c	2,883 a 192 b 6,535 c	9,928 c			27,241
	SRTS	100/0/0				826 a 55 b 1,873 c				2,754
	STP	80/20/0	13,838 c	12,241 c	1,596 a 1,263 b 10,205 c	7,661 a 511 b 17,365 c	334 a 31,503 c			82,679
									Total Funds:	***168,615***

Description: Roundabouts, geometric improvements, slope repairs, pedestrian crossings, rail crossings, safety improvements, intersection realignment, drainage improvements, pavement marking and joint sealing.

Administrative Modification - Change Funding — **Approved on:** 3/30/2011

SHA is transferring $1.0 million in funds from FY14 to FY11 for R/W funding from the HSIP funding category.

Administrative Modification - Change Funding — **Approved on:** 9/30/2011

Transferring $1.263 million for PE and $1.263 million for ROW in FY12 from Construction

Amendment - Add Funding — **Approved on:** 12/2/2011

Add STP funds for PP/PE: $333,000 in each of FY 2012 and 2013; $334,000 in FY 2014 Add STP funds for Construction: $100,000 in FY 2012; $1.5 million in FY 2013; $1.4 million in 2014 TIP#3084 Safety and Spot - $1,000,000 for PP/PE; $3,000,000 for CO

Amendment - Modify Funding — **Approved on:** 5/4/2012

Added the following amounts to FY13 ($000s): NHS $4,779; STP $8,649; CMAQ $1,240; Reduced the following in FY13 ($000s): IM -$1,404; HSIP&SRTS -$409

Other MDOT/State Highway Administration - Bicycle/Pedestrian Accommodations Included a - PE b - ROW Acquisition c - Construction d - Study e - Other

SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in $1,000)

	Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY15	FY 16	Source Total
TIP ID: 3083 Agency ID:	**Title: Urban Reconstruction**									**Complete: 2010**
Facility:	STP	80/20/0	3,361 c	5,500 a	304 a	337 a				14,931
From:				3,533 c	304 b	67 b				
To:					3,043 c	1,843 c				
									Total Funds:	***14,931***

Description: Rehabilitation or reconstruction which would include drainage, curb and gutter, pavement milling and resurfacing, streetscapes, sidewalks, signs, markings, and lighting.

Administrative Modification - Change Funding — **Approved on:** 3/30/2011
Transferring $3.37 million from FY14 to $1.68 million in FY11 and $1.68 million FY12.

Amendment - Change Funding — **Approved on:** 5/6/2011
Add $5.5 million in STP and state funds in FY 2011 for streetscaping and pedestrian safety.

Administrative Modification - Change Funding — **Approved on:** 9/30/2011
Transferring $304,000 for PE and $304,000 for ROW in FY12 from Construction

Amendment - Modify Funding — **Approved on:** 5/4/2012
The following additions were made to FY13: ($000s): STP $1,242

	Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY15	FY 16	Source Total
TIP ID: 3082 Agency ID:	**Title: Resurfacing and Rehabilitation**									**Complete: 2010**
Facility:	ARRA	100/0/0	48,359 c	11,100 c						11,100
From:										
To:	IM	90/10/0	4,573 c	3,846 c	7,631 c	904 a	20,821 c			45,213
						129 b				
						11,882 c				
	NHS	80/20/0	2,286 c	1,923 c	3,815 c	678 a	10,410 c			25,836
						97 b				
						8,913 c				
	STP	80/20/0	8,384 c	7,051 c	1,399 a	1,693 a	38,172 c			83,394
					1,399 b	242 b				
					11,192 c	22,246 c				
									Total Funds:	***165,543***

Description: Pavement milling overlay concrete patching.

Administrative Modification - Change Funding — **Approved on:** 9/30/2011
Transferring $1.399 million for PE and $1.399 million for ROW in FY12 from Construction

Amendment - Modify Funding — **Approved on:** 5/4/2012
The following additions were made to FY 13 ($000s): NHS $5,168; STP $7,605; IM $3,874

SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in $1,000)

	Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY15	FY 16	Source Total
TIP ID: 3081 Agency ID:	Title: **Bridge Replacement/Rehabilitation**									Complete: **2010**
Facility:	ARRA	100/0/0	3,700 c	6,179 c	4,588 c	251 a				12,162
From:						42 b				
To:						1,102 c				
	BR	80/20/0	19,743 c	21,554 c	1,834 a	5,580 a	9,792 c			80,521
					1,834 b	930 b				
					14,507 c	24,490 c				
	IM	90/10/0	161 c	180 c	145 c	50 a	357 c			958
						8 b				
						218 c				
	Local	0/0/100				698 a				3,875
						116 b				
						3,061 c				
	NHS	80/20/0	321 c	360 c	1,000 a	119 a	1,000 a	1,000 a	1,000 a	6,025
					291 c	20 b	715 c			
						520 c				
	STP	80/20/0	482 c	540 c	437 c	119 a	1,073 c			2,709
						20 b				
						520 c				
									Total Funds:	***106,250***

Description: Structural replacements, bridge deck rehabilitation, superstructure replacements, bridge parapet reconstruction, and painting.

Administrative Modification - Change Funding — **Approved on:** 3/30/2011

This modification decreases funding by $30.9 million in order to create 3 new line items for bridges in the Washington region:
- I-270 at MD 80/Bennet Creek - Bridge Deck Replacement ($8.8 million)
- I-495 over Northwest Branch - Bridge Deck Overlay ($9.0 million)
- US 15/Motter avenue - Bridge Replacement ($13.0 million)

Administrative Modification - Change Funding — **Approved on:** 9/30/2011

Transferring $1.83 million for PE and $1.83 million for ROW in FY12 from Construction

Amendment - Modify Funding — **Approved on:** 12/2/2011

Add NHS funds for PP/PE: $1.0 million each in FY 2012 through FY 2016. Reduce BRR funds for CO: $167,000 in FY 2012, $2.678 million in FY 2013; and $2.210 million in FY 2014.

Amendment - Modify Funding — **Approved on:** 5/4/2012

Added the following amounts to FY13 ($000s): BRR $15,515; STP $227; IM $132; NHS $371; Local Bridge $3,875. Reduced the following amount in FY13 ($000s): ARRA -$751.

Other MDOT/State Highway Administration - Bicycle/Pedestrian Accommodations Included a - PE b - ROW Acquisition c - Construction d - Study e - Other

SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in $1,000)

	Source	Fed/St/Loc	Previous Funding	FY 11	FY 12	FY 13	FY 14	FY15	FY 16	Source Total
TIP ID: 3038 Agency ID:	Title: **Environmental Projects**									Complete: **2010**
Facility:	ARRA	100/0/0	777 c	333 c	74 c					407
From:										
To:	ARRA/TIGER	100/0/0	3,024 c							
	NHS	80/20/0	2,035 c	1,369 c	370 c	1,826 a 48 b 2,931 c	370 c			6,914
	NRT	80/20/0				162 a 4 b 260 c				426
	STP	80/20/0	4,415 c	8,909 c	4,950 a 193 b 7,444 c	1,841 a 48 b 2,955 c	175 a			26,515
									Total Funds:	***34,262***

Description: Noise abatement, wetland replacement, reforestation and landscape planting.

Administrative Modification - Change Funding — **Approved on:** 3/30/2011
SHA is transferring $5,898 from FY14 to FY11 in order to add money for the Total Maximum Daiyl Load Requirement,.

Amendment - Change Funding — **Approved on:** 5/6/2011
Add $5.7 million (construction) and $4.2 million (engineering) in STP and state funds in FY 2011 for Total Maximim Daily Load Projects.

Administrative Modification - Change Funding — **Approved on:** 9/30/2011
Transferred $5.7 million (Construction) and $4.2 million (planning/engineering) in STP for TMDL projects from FY11 to FY12.For FY12, Transferred $193,000 from Construction to R/W.

Amendment - Add Funding — **Approved on:** 12/2/2011
Add $750,000 in STP funds for PP/PE in FY 2012 Add $925,000 in STP funds for PP/PE in FY 2013 Add $175,000 in STP funds for PP/PE in FY 2014 TIP#3038 Environmental - $1,850,000 for PP/PE

Amendment - Modify Funding — **Approved on:** 5/4/2012
Added the following amounts to FY13 ($000s): NHS $4,435; STP $1,561; NRT $426. Reduced the following amount in FY13 ($000s): ARRA -$407.