Maryland Department of Transportation
The Secretary's Office

Martin O'Malley
Governor

Anthony G. Brown
Lt. Governor

Darrell B. Mobley
Acting Secretary

Leif A. Dormsjo
Acting Deputy Secretary

September 11, 2012

Mr. Gregory Murrill
Division Administrator
Attn: Mr. Kwame Arhin
Federal Highway Administration
10 South Howard Street
Suite 2450
Baltimore, MD 21201

Ms. Brigid Hynes-Cherin
Regional Administrator
Attn: Ms. Gail McFadden-Roberts
Ms. Kathleen Zubrzycki
Federal Transit Administration
1760 Market Street. Suite 500
Philadelphia, PA 19103

RE: Amendment to the Fiscal Year (FY) 2013 Maryland Statewide Transportation Improvement Program (STIP) in the Baltimore Region to add 2013 Bus and Rail Preventive Maintenance and Kirk Bus Facility Replacement – Phase 1. MDOT Control # 13-10.

Dear Mr. Murrill and Ms. Hynes-Cherin:

The Maryland Department of Transportation (MDOT) hereby Amends the FY 2013 Maryland STIP to reflect two projects that were added to the 2012-2015 Baltimore Regional Transportation Board's (BRTB) Transportation Improvement Program (TIP) for the 2013 Bus and Rail Preventive Maintenance and the Kirk Bus Facility Replacement – Phase 1 projects. Attached please find supporting documentation including the notification letters documenting the August 28, 2012, BRTB Resolutions approving the Amendments. The TIP categories and funding amounts are shown below:

- 2013 Bus and Rail Preventive Maintenance – adds this project including approximately $31.8 million in Section 5307 Urbanized Area Formula Program funds and $13.6 million in Section 5309 Capital Program funds.,
- Kirk Bus Facility Replacement – Phase 1 – adds this project including $40 million of State of Good Repair Discretionary Grant Program funds.

These funds have been made available primarily due to an increase in federal aid or grants awarded.

My telephone number is 410-865-1295
Toll Free Number 1-888-713-1414 TTY Users Call Via MD Relay
7201 Corporate Center Drive, Hanover, Maryland 21076

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. If you have any questions or need additional information, please do not hesitate to contact me at 410-865-1295, toll-free at 888-713-1414 or via email at mnixon@mdot.state.md.us. Thank you for your assistance.

Sincerely,

Michael W. Nixon

Michael W. Nixon, Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Tyson Byrne, Regional Planner, Office of Planning and Capital Programming, MDOT
Ms. Mary Deitz, Chief, Regional and Intermodal Planning Division, State Highway Administration
Ms. Lyn Erickson, Manager Federal Liaison, Office of Planning and Capital Programming, MDOT
Ms. Heather Murphy, Deputy Director, Office of Planning and Capital Programming, MDOT

2013 MARYLAND STATEWIDE TIP

MDOT STIP # 40-1202-64 #13-08

SUMMARY TABLE

Project	Amendment Criteria (A/B/C/D)	Conformity Status	Environmental Status	Current Funding Level Federal	State	Total	Net Change Federal	State	Total
	A	Exempt		0.0	0.0	0.0	45,384.0	11,346.0	56,730.0

	Administration	Area/MPO	CTP Page (with year; ex. H-22 FY2010)
2013 Bus and Rail Preventive Maintenance	MTA	BRTB	

Description Provides preventive maintenance on the transit system (all except MARC) to improve safety, reliability and passenger comfort.

Justification Regular preventive maintenance on the transit system will allow MTA to provide safe and reliable service. Without preventive maintenance, transit vehicles and related equipment would fall into disrepair and inhibit MTA's ability to provide safe and reliable transit services.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- [x] A Adds new individual projects to the current STIP/TIP.
- [ ] B Increase/decrease, scope change, advance, delay, or phase change.
- [ ] C Removes or deletes individual listed project from the STIP/TIP.
- [ ] D Other:

Office of Planning
Maryland Department of Transportation

	Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Current	Total	-	-	-	-	-	-	-
	Federal	-	-	-	-	-	-	-
	State	-	-	-	-	-	-	-
Proposed	Total	-	56,730	-	-	-	-	56,730
	Federal	-	45,384	-	-	-	-	45,384
	State	-	11,346	-	-	-	-	11,346
Net Change	Total	-	56,730	-	-	-	-	56,730
	Federal	-	45,384	-	-	-	-	45,384
	State	-	11,346	-	-	-	-	11,346

PHASE DETAIL (All dollars are displayed in $1,000's)

Current PHASE	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	FY2016 Federal	FY2016 State	FY2017 Federal	FY2017 State	TOTAL Federal	TOTAL State	TOTAL Total
PP													-	-	-
PE													-	-	-
ROW													-	-	-
CON													-	-	-
OTH													-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Source: 5307 Fed%: 0% State%: 0%

Proposed PHASE	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	FY2016 Federal	FY2016 State	FY2017 Federal	FY2017 State	TOTAL Federal	TOTAL State	TOTAL Total
PP													-	-	-
PE													-	-	-
ROW													-	-	-
CON													-	-	-
OTH			31,800	7,950									31,800	7,950	39,750
TOTAL	-	-	31,800	7,950	-	-	-	-	-	-	-	-	31,800	7,950	39,750

Source: 5307 Fed%: 80% State%: 20%

Change PHASE	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	FY2016 Federal	FY2016 State	FY2017 Federal	FY2017 State	TOTAL Federal	TOTAL State	TOTAL Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTH	-	-	31,800	7,950	-	-	-	-	-	-	-	-	31,800	7,950	39,750
TOTAL	-	-	31,800	7,950	-	-	-	-	-	-	-	-	31,800	7,950	39,750

Source: 5307 Fed%: 80% State%: 20%

PHASE DETAIL (All dollars are displayed in $1,000's)

Current PHASE	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	FY2016 Federal	FY2016 State	FY2017 Federal	FY2017 State	TOTAL Federal	TOTAL State	TOTAL Total
PP													-	-	-
PE													-	-	-
ROW													-	-	-
CON													-	-	-
OTH													-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Source: 5309 Fed%: 0% State%: 0%

			#DIV/0!		#DIV/0!										
Proposed PHASE	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	FY2016 Federal	FY2016 State	FY2017 Federal	FY2017 State	TOTAL Federal	TOTAL State	TOTAL Total
PP													-	-	-
PE													-	-	-
ROW													-	-	-
CON													-	-	-
OTH			13,584	3,396									13,584	3,396	16,980
TOTAL	-	-	13,584	3,396	-	-	-	-	-	-	-	-	13,584	3,396	16,980

Source: 5309 Fed%: 80% State%: 20%

			80%		20%										
Change PHASE	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	FY2016 Federal	FY2016 State	FY2017 Federal	FY2017 State	TOTAL Federal	TOTAL State	TOTAL Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTH	-	-	13,584	3,396	-	-	-	-	-	-	-	-	13,584	3,396	16,980
TOTAL	-	-	13,584	3,396	-	-	-	-	-	-	-	-	13,584	3,396	16,980

Source: 5309 Fed%: 80% State%: 20%

2013 MARYLAND STATEWIDE TIP

MDOT STIP # 42-1201-66 #13-08

SUMMARY TABLE

Project	Amendment Criteria (A/B/C/D)	Conformity Status	Environmental Status	Current Funding Level Federal	State	Total	Net Change Federal	State	Total
	A	Exempt		0.0	0.0	0.0	40,000.0	10,000.0	50,000.0

Administration	Area/MPO	CTP Page (with year; ex. H-22 FY2010)
MTA	BRTB	

Kirk Bus Facility Replacement – Phase 1

Description This project includes the construction of a 100,000 square foot state-of-the-art, sustainable design, energy efficient/green technology building that will house maintenance work to be performed in an enclosed environment thereby enabling MTA to better control noise, exhaust fumes, and visibility of the buses to the surrounding community.

Justification The current facility was built over 65 years ago and cannot accommodate MTA's modern fleet or hybrid and articulated buses. A new facility is required to ensure efficient transit operations and to reduce impacts concerning air quality, noise, traffic and parking, on the nearby community. MTA has worked with the community for many years to develop a plan to modernize the Kirk Division Bus Facility.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- ☑ A Adds new individual projects to the current STIP/TIP.
- ☐ B Increase/decrease, scope change, advance, delay, or phase change.
- ☐ C Removes or deletes individual listed project from the STIP/TIP.
- ☐ D Other:

Office of Planning
Maryland Department of Transportation

	Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Current	Total	-	-	-	-	-	-	-
	Federal	-	-	-	-	-	-	-
	State	-	-	-	-	-	-	-
Proposed	Total	-	50,000	-	-	-	-	50,000
	Federal	-	40,000	-	-	-	-	40,000
	State	-	10,000	-	-	-	-	10,000
Net Change	Total	-	50,000	-	-	-	-	50,000
	Federal	-	40,000	-	-	-	-	40,000
	State	-	10,000	-	-	-	-	10,000

PHASE DETAIL (All dollars are displayed in $1,000's)

Current PHASE	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	FY2016 Federal	FY2016 State	FY2017 Federal	FY2017 State	TOTAL Federal	TOTAL State	TOTAL Total
PP													0	0	0
PE													0	0	0
ROW													0	0	0
CON													0	0	0
OTH													0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Source: SGR Fed%: 0% State%: 0%

Proposed PHASE	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	FY2016 Federal	FY2016 State	FY2017 Federal	FY2017 State	TOTAL Federal	TOTAL State	TOTAL Total
PP													0	0	0
PE													0	0	0
ROW													0	0	0
CON			40,000	10,000									40,000	10,000	50,000
OTH													0	0	0
TOTAL	0	0	40,000	10,000	0	0	0	0	0	0	0	0	40,000	10,000	50,000

Source: SGR Fed%: 80% State%: 20%

Change PHASE	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	FY2016 Federal	FY2016 State	FY2017 Federal	FY2017 State	TOTAL Federal	TOTAL State	TOTAL Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	40,000	10,000	-	-	-	-	-	-	-	-	40,000	10,000	50,000
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	40,000	10,000	-	-	-	-	-	-	-	-	40,000	10,000	50,000

Source: SGR Fed%: 80% State%: 20%

SGR - State of Good Repair Discretionary Grant Program funds

Baltimore Metropolitan Council

Offices @ McHenry Row
1500 Whetstone Way, Suite 300
Baltimore, MD 21230-4767

Telephone: (410) 732-0500
Fax: (410) 732-8248
www.baltometro.org

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Anne Arundel County
Baltimore City
Baltimore County
Carroll County
Harford County
Howard County

August 28, 2012

Mr. Don Halligan
Office of Planning & Capital Programming
ATTN: TYSON BYRNE
Maryland Department of Transportation
7201 Corporate Center Drive
P.O. Box 548
Hanover, MD 21076

Dear Mr. Halligan:

Enclosed is Resolution #13-2, amending the 2012 – 2015 Baltimore Region Transportation Improvement Program as approved by the BRTB on August 28, 2012. This resolution is in support of an amendment to the 2012 – 2015 TIP for the following project:

- **2013 Bus and Rail Preventive Maintenance** which provides preventive maintenance on the transit system (all except MARC) to improve safety, reliability and passenger comfort. The BRTB approved the request to add this project to the 2012 - 2015 TIP. This project requested approximately $31.8 million of Section 5307 Urbanized Area Formula Program (funding for capital projects) funds in FY 2013 for the Other Phase. The project also requested approximately $13.6 million of Section 5309 Capital Program (funding for capital projects) funds in FY 2013 for the Other Phase. This project is a continuation of the 2012 Bus and Rail Preventive Maintenance project (TIP Id: 40-1201-64).

If you have any questions, please call me.

Sincerely,

Todd R. Lang, Director
Transportation Planning

Enclosures

cc: Ms. Patricia Broden, Chief Grant Management, MTA
Mr. John Gasparine, STV Inc., MTA
Mr. Pat Keller, Deputy CAO of Statewide Service Development, MTA

BALTIMORE METROPOLITAN PLANNING ORGANIZATION

BALTIMORE REGIONAL TRANSPORTATION BOARD
RESOLUTION #13-2
AMENDMENT TO THE 2012 – 2015 BALTIMORE REGION TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Baltimore Regional Transportation Board is the designated Metropolitan Planning Organization for the Baltimore region, encompassing the Baltimore Urbanized Area, and includes official representatives of the cities of Annapolis and Baltimore, the counties of Anne Arundel, Baltimore, Carroll, Harford, and Howard, as well as representatives of the Maryland Department of Transportation, the Maryland Department of the Environment, the Maryland Department of Planning, and the Maryland Transit Administration; and

WHEREAS, the Baltimore Regional Transportation Board, as the Metropolitan Planning Organization for the Baltimore region, approved the 2012-2015 Transportation Improvement Program for the Baltimore region at its November 14, 2011 meeting, with federal approval on January 30, 2012; and

WHEREAS, federal regulations require that all transportation-related projects must be listed in the approved Transportation Improvement Program with accurate funding schedules in order to be eligible for federal funding; and

WHEREAS, the Transportation Improvement Program consists of projects included in, and in support of, the region's long-range transportation plan and ongoing short-range planning efforts; and

WHEREAS, the Maryland Department of Transportation, on behalf of the Maryland Transit Administration, has requested approval of an amendment (see Attachment 1) to the 2012-2015 Transportation Improvement Program through the approved Transportation Improvement Program amendment process; and

WHEREAS, the Transportation Improvement Program, as amended, continues to display financial reasonableness and re-affirms the appropriate project selection criteria whereby all requirements for a Transportation Improvement Program in the Safe, Accountable, Flexible, Efficient, Transportation Equity, Act – A Legacy for Users are met; and

WHEREAS, the Interagency Consultation Group has determined the 2013 Bus and Rail Preventive Maintenance project is exempt from the requirement to determine conformity according to the Conformity Rule (40 CFR Parts 51 and 93); and

WHEREAS, the proposed Transportation Improvement Program amendment was subject to a publicized 30-day review from July 20, 2012 to August 20, 2012 with a public meeting on August 1, 2012 to allow for comments.

NOW, THEREFORE, BE IT RESOLVED that the Baltimore Regional Transportation Board, as the Metropolitan Planning Organization for the Baltimore region, approves the attached amendment to the 2012-2015 Transportation Improvement Program for the Baltimore region and finds it to conform to the applicable Maryland State Implementation Plan and requirements of the 1990 Clean Air Act Amendments.

I HEREBY CERTIFY that the Baltimore Regional Transportation Board as the Metropolitan Planning Organization for the Baltimore region approved the aforementioned resolution on August 28, 2012.

August 28, 2012

Date

Tony McClune, Chairman
Baltimore Regional Transportation Board

2013 Bus and Rail Preventive Maintenance

TIP Id #	40-1202-64	Year of Operation	2013
Agency	MTA - Transit	Project Type	Preservation and Improvements
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	NA	Completed Project Cost	$80.1 million

Description	Justification
Provides preventive maintenance on the transit system (all except MARC) to improve safety, reliability and passenger comfort. *Note: In addition to the state match below, MTA will commit an additional $23.4 million in 100 percent state funds to complete the funding package for this project.* **Amendment:** Request to add this project to the 2012 - 2015 TIP. This project requests approximately $31.8 million of Section 5307 Urbanized Area Formula Program (funding for capital projects) funds in FY 2013 for the Other Phase. The project also requests approximately $13.6 million of Section 5309 Capital Program (funding for capital projects) funds in FY 2013 for the Other Phase. This project is a continuation of the 2012 Bus and Rail Preventive Maintenance project (TIP Id: 40-1201-64).	Regular preventive maintenance on the transit system will allow MTA to provide safe and reliable service. Without preventive maintenance, transit vehicles and related equipment would fall into disrepair and inhibit MTA's ability to provide safe and reliable transit services.

2013 Bus and Rail Preventive Maintenance

Section 5307 Urbanized Area Formula Program (funding for capital projects)

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											$ 0
OTH					$ 31,800	$ 7,950					$ 39,750
PE											$ 0
PP											$ 0
ROW											$ 0
Totals	$ 0	$ 0	$ 0	$ 0	$ 31,800	$ 7,950	$ 0	$ 0	$ 0	$ 0	$ 39,750

Section 5309 Capital Program (funding for capital projects)

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											$ 0
OTH					$ 13,584	$ 3,396					$ 16,980
PE											$ 0
PP											$ 0
ROW											$ 0
Totals	$ 0	$ 0	$ 0	$ 0	$ 13,584	$ 3,396	$ 0	$ 0	$ 0	$ 0	$ 16,980

Maryland Department of Transportation
The Secretary's Office

Martin O'Malley
Governor

Anthony G. Brown
Lt. Governor

Beverley K. Swaim-Staley
Secretary

Darrell B. Mobley
Deputy Secretary

July 11, 2012

Mr. Todd R. Lang, Director
Transportation Planning
ATTN: Mr. Jason Biernat
Offices @ McHenry Row
1500 Whetstone Way, Suite 300
Baltimore, Maryland 21230

RE: **Amendments to the Fiscal Year (FY) 2012-2015 Baltimore Region Transportation Improvement Program (TIP) for FY2013 Bus and Rail System Preservation.**

Dear Mr. Lang:

The Maryland Transit Administration (MTA) is requesting an amendment to the FY 2012-2015 Baltimore Region TIP. FY 2013Bus and Rail System Preservation is to be amended into the Baltimore TIP. We are requesting that you take appropriate action to amend the Baltimore Region Fiscal Year 2012-2015 TIP to reflect this change. The TIP form and MTA's request memorandum are attached. As a transit system preservation project that is not adding capacity, these projects are exempt from air quality conformity analysis.

If you have questions or need additional information, please contact me at 410-865-1295 or via email at mnixon@mdot.state.md.us.

Sincerely,

Michael W. Nixon

Mr. Michael W. Nixon, Manager, Regional Planning
Office of Planning and Capital Programming

Attachments
cc: Mr. Tyson Byrne, Regional Planner, Office of Planning and Capital Programming, Maryland Department of Transportation

MARYLAND TRANSIT ADMINISTRATION
MARYLAND DEPARTMENT OF TRANSPORTATION
Martin O'Malley, Governor • Anthony G. Brown, Lt. Governor
Beverley K. Swaim-Staley, Secretary • Ralign T. Wells, Administrator

MEMORANDUM

TO: Mr. Don Halligan, Director
Office of Planning and Capital Programming

ATTN: Mr. Mike Nixon

FROM: Ms. Diane Ratcliff, Director
MTA Office of Planning

DATE: June 29, 2012

SUBJECT: Amendment to the Baltimore Region FY 2012 TIP
To add the 2013 Bus and Rail Preventive Maintenance project

We are requesting an amendment to the Baltimore Region FY 2012 Transportation Improvement Program (TIP) to add the 2013 Bus and Rail Preventive Maintenance project. The current TIP already contains the 2012 Bus and Rail Preventive Maintenance project, but the 2013 Bus and Rail Preventive Maintenance project needs to be added to reflect FY 2013 funding obligations.

After your review, please process the requested amendment with the Baltimore Metropolitan Council for inclusion in the FY 2012-2015 TIP. If you have any questions, please do not hesitate to contact Mr. John Gasparine, STV Consultant, MTA Office of Planning at (410) 767-3760 or via email at jgasparine@mta.maryland.gov.

cc: Ms. Holly Arnold, CH2M Hill Consultant, Office of Planning, MTA
Mr. Tyson Byrne, Regional Planner, Office of Planning, MDOT
Mr. Sean Egan, Acting Manager, Capital Programming, MTA
Mr. John Gasparine, STV Consultant, Office of Planning, MTA
Ms. Kellie Gaver, Deputy Director, Office of Planning, MTA

2013 Bus and Rail Preventive Maintenance

TIP Id #	40-1202-64	**Year of Operation**	2013
Agency	MTA – Transit	**Project Type**	Preservation and Improvements
Project Category	Transit	**Functional Class**	NA
Conformity Status	Exempt	**Physical Data**	NA
CTP Reference #	NA		

Description	Justification
Provides preventive maintenance on the transit system to improve safety, reliability and passenger comfort. *Note: In addition to the state match below, MTA will commit an additional $23.4 million in 100% state funds to complete the funding package for this project.*	Regular preventive maintenance on the transit system will allow MTA to provide safe and reliable service.

Section 5307 Urbanized Area Formula Program (funding for capital projects)

	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
Phase	**Previous Federal Funds**	**Previous Matching Funds**	**FY 2012 Federal Funds**	**FY 2012 Matching Funds**	**FY 2013 Federal Funds**	**FY 2013 Matching Funds**	**FY 2014 Federal Funds**	**FY 2014 Matching Funds**	**FY 2015 Federal Funds**	**FY 2015 Matching Funds**	**Estimated Project Total**
CON											
OTH					$31,800	$7,950					$39,750
PE											
PP											
ROW											
Totals	$0	$0	$0	$0	$31,800	$7,950	$0	$0	$0	$0	$39,750

Section 5309 Capital Program (funding for capital projects)

	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											
OTH					$13,584	$3,396					$16,980
PE											
PP											
ROW											
Totals	$0	$0	$0	$0	$13,584	$3,396	$0	$0	$0	$0	$16,980

Baltimore Metropolitan Council

Offices @ McHenry Row
1500 Whetstone Way, Suite 300
Baltimore, MD 21230-4767

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Anne Arundel County
Baltimore City
Baltimore County
Carroll County
Harford County
Howard County

August 28, 2012

Mr. Don Halligan
Office of Planning & Capital Programming
ATTN: TYSON BYRNE
Maryland Department of Transportation
7201 Corporate Center Drive
P.O. Box 548
Hanover, MD 21076

Dear Mr. Halligan:

Enclosed is Resolution #13-3, amending the 2012 – 2015 Baltimore Region Transportation Improvement Program as approved by the BRTB on August 28, 2012. This resolution is in support of an amendment to the 2012 – 2015 TIP for the following project:

- The **Kirk Bus Facility Replacement – Phase 1** project includes the construction of a 100,000 square foot state-of-the-art, sustainable design, energy efficient/green technology building that will house maintenance work to be performed in an enclosed environment thereby enabling MTA to better control noise, exhaust fumes, and visibility of the buses to the surrounding community. The BRTB approved the request to add this project to the 2012 - 2015 TIP. This project was awarded $40 million in State of Good Repair Discretionary Grant Program funds.

If you have any questions, please call me.

Sincerely,

Todd R. Lang, Director
Transportation Planning

Enclosures

cc: Ms. Patricia Broden, Chief Grant Management, MTA
Mr. John Gasparine, STV Inc., MTA
Mr. Pat Keller, Deputy CAO of Statewide Service Development, MTA

BALTIMORE METROPOLITAN PLANNING ORGANIZATION

BALTIMORE REGIONAL TRANSPORTATION BOARD
RESOLUTION #13-3
AMENDMENT TO THE 2012 – 2015 BALTIMORE REGION TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Baltimore Regional Transportation Board is the designated Metropolitan Planning Organization for the Baltimore region, encompassing the Baltimore Urbanized Area, and includes official representatives of the cities of Annapolis and Baltimore, the counties of Anne Arundel, Baltimore, Carroll, Harford, and Howard, as well as representatives of the Maryland Department of Transportation, the Maryland Department of the Environment, the Maryland Department of Planning, and the Maryland Transit Administration; and

WHEREAS, the Baltimore Regional Transportation Board, as the Metropolitan Planning Organization for the Baltimore region, approved the 2012-2015 Transportation Improvement Program for the Baltimore region at its November 14, 2011 meeting, with federal approval on January 30, 2012; and

WHEREAS, federal regulations require that all transportation-related projects must be listed in the approved Transportation Improvement Program with accurate funding schedules in order to be eligible for federal funding; and

WHEREAS, the Transportation Improvement Program consists of projects included in, and in support of, the region's long-range transportation plan and ongoing short-range planning efforts; and

WHEREAS, the Maryland Department of Transportation, on behalf of the Maryland Transit Administration, has requested approval of an amendment (see Attachment 1) to the 2012-2015 Transportation Improvement Program through the approved Transportation Improvement Program amendment process; and

WHEREAS, the Transportation Improvement Program, as amended, continues to display financial reasonableness and re-affirms the appropriate project selection criteria whereby all requirements for a Transportation Improvement Program in the Safe, Accountable, Flexible, Efficient, Transportation Equity, Act – A Legacy for Users are met; and

WHEREAS, the Interagency Consultation Group has determined the Kirk Bus Facility Replacement – Phase 1 project is exempt from the requirement to determine conformity according to the Conformity Rule (40 CFR Parts 51 and 93); and

WHEREAS, the proposed Transportation Improvement Program amendment was subject to a publicized 30-day review from July 24, 2012 to August 22, 2012 with public meetings on August 1, 2012 (BMC Office) and August 15, 2012 (in the affected community) to allow for comments.

NOW, THEREFORE, BE IT RESOLVED that the Baltimore Regional Transportation Board, as the Metropolitan Planning Organization for the Baltimore region, approves the attached amendment to the 2012-2015 Transportation Improvement Program for the Baltimore region and finds it to conform to the applicable Maryland State Implementation Plan and requirements of the 1990 Clean Air Act Amendments.

I HEREBY CERTIFY that the Baltimore Regional Transportation Board as the Metropolitan Planning Organization for the Baltimore region approved the aforementioned resolution on August 28, 2012.

August 28, 2012

Date

Tony McClune, Chairman
Baltimore Regional Transportation Board

Kirk Bus Facility Replacement – Phase 1

TIP Id #	42-1201-66	Year of Operation	2014
Agency	MTA - Transit	Project Type	Rehabilitation
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	NA	Completed Project Cost	$53.0 million*

Description	Justification
Approximately 163 buses are stored, operated and maintained at the Kirk Division Bus Facility. Current operations include preventive bus maintenance, inspections, heavy repairs, fueling, washing, administration, operator support facilities and dispatching. This bus facility supports 14 bus routes operating in Baltimore City and Baltimore County. Phase I of this project includes the construction of a 100,000 square foot state-of-the-art, sustainable design, energy efficient/green technology building that will house maintenance work to be performed in an enclosed environment thereby enabling MTA to better control noise, exhaust fumes, and visibility of the buses to the surrounding community. **Note: In addition to the $40 million State of Good Repair Discretionary Grant Program funds, the $10 million in matching state funds, the state will commit an additional $3.0 million in non-federal funds, bringing the complete funding package for this project to $53.0 million.* **Amendment:** Request to add this project to the 2012 - 2015 TIP. This project was awarded $40 million in State of Good Repair Discretionary Grant Program funds.	The current facility was built over 65 years ago and cannot accommodate MTA's modern fleet or hybrid and articulated buses. A new facility is required to ensure efficient transit operations and to reduce impacts concerning air quality, noise, traffic and parking, on the nearby community. MTA has worked with the community for many years to develop a plan to modernize the Kirk Division Bus Facility.

MTA - Transit

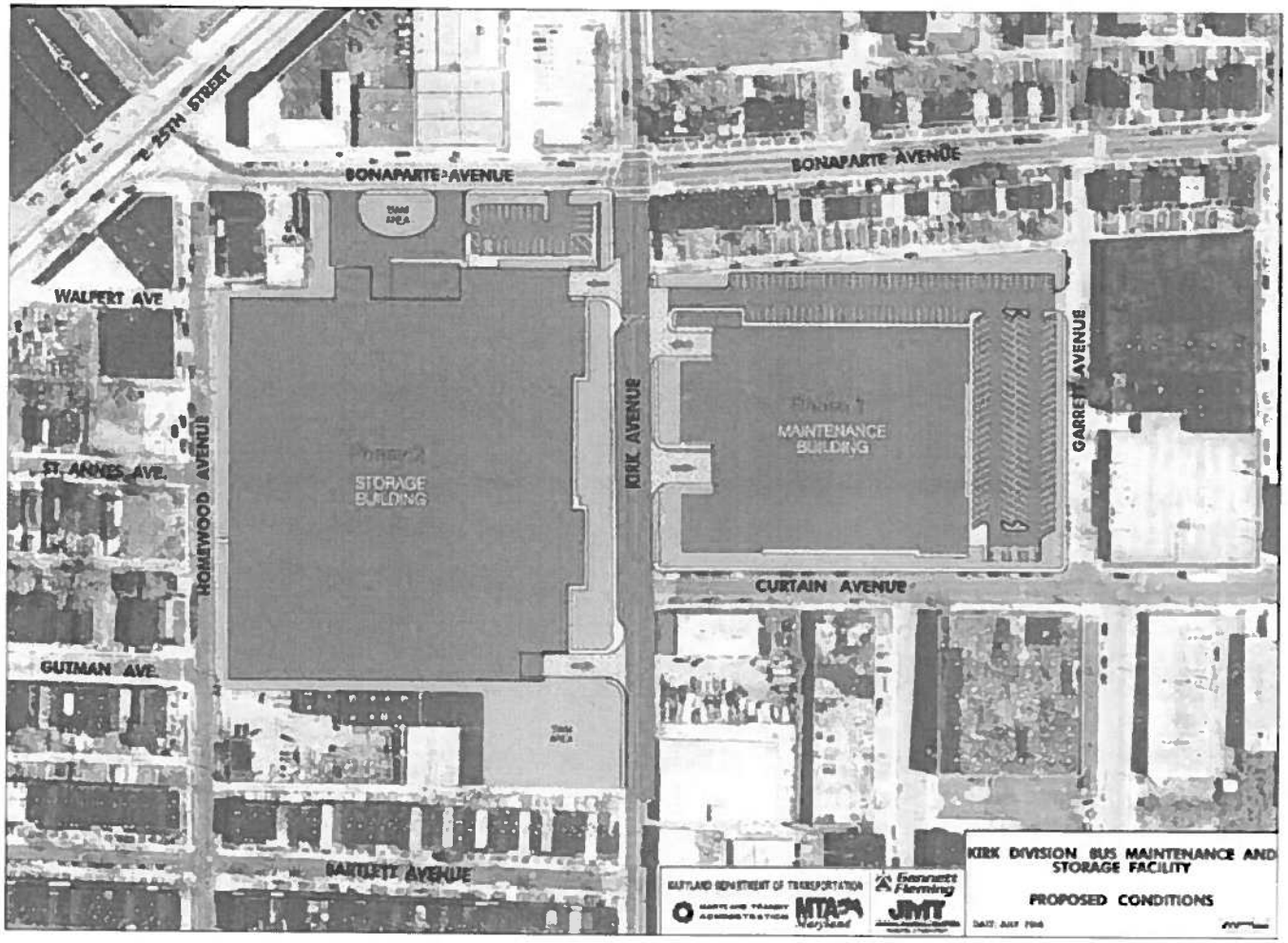
Transit

Kirk Bus Facility Replacement – Phase 1

State of Good Repair Discretionary Grant Program

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON					$ 40,000	$ 10,000					$ 50,000
OTH											$ 0
PE											$ 0
PP											$ 0
ROW											$ 0
Totals	$ 0	$ 0	$ 0	$ 0	$ 40,000	$ 10,000	$ 0	$ 0	$ 0	$ 0	$ 50,000

Kirk Bus Facility Replacement – Phase 1



MARYLAND TRANSIT ADMINISTRATION
MARYLAND DEPARTMENT OF TRANSPORTATION
Martin O'Malley, Governor • Anthony G. Brown, Lt. Governor
Beverley K. Swaim-Staley, Secretary • Ralign T. Wells, Administrator

MEMORANDUM

TO: Mr. Don Halligan, Director
Office of Planning and Capital Programming

ATTN: Mr. Mike Nixon

FROM: Ms. Diane Ratcliff, Director
MTA Office of Planning

DATE: July 20, 2012

SUBJECT: Amendment to the Baltimore Region FY 2012 TIP
To add the Kirk Bus Facility Replacement- Phase 1 project

We are requesting an amendment to the Baltimore Region FY 2012 Transportation Improvement Program (TIP) to add the Kirk Bus Facility Replacement- Phase 1 project. Construction of this project is made possible due to a 2012 State of Good Repair discretionary grant award of $40 million from the Federal Transit Administration (FTA).

Phase 1 of the Kirk Bus Facility Replacement project involves the construction of a $53 million, state-of-the-art, sustainable design, energy efficient/green technology building that will house maintenance operations for the Kirk Bus Division. In addition to the $40 million in federal assistance, the State will contribute $13 million toward the cost of construction. The new 100,000 square foot maintenance facility will be completely enclosed and located on property directly across from the existing Kirk Division. It will allow all maintenance work to be performed in an enclosed environment thereby enabling MTA to better control noise, exhaust fumes, and visibility of the buses to the surrounding community.

The Kirk facility is 65 years old and has not been fully renovated since it was built in 1947. Approximately 175 buses are stored, operated, and maintained at the site. The Kirk Division supports 16 bus routes, primarily in the Northeast Baltimore Metropolitan area. Operations at Kirk include preventive maintenance, vehicle inspections, heavy repairs, fueling, washing, radio dispatching, administrative offices and operator support facilities.

After your review, please process the requested amendment with the Baltimore Metropolitan Council for inclusion in the FY 2012-2015 TIP. If you have any questions, please do not hesitate to contact Mr. John Gasparine, STV Consultant, MTA Office of Planning at (410) 767-3760 or via email at jgasparine@mta.maryland.gov.

cc: Ms. Holly Arnold, CH2M Hill Consultant, Office of Planning, MTA
Mr. Tyson Byrne, Regional Planner, Office of Planning, MDOT
Mr. Sean Egan, Acting Manager, Capital Programming, MTA
Mr. John Gasparine, STV Consultant, Office of Planning, MTA
Ms. Kellie Gaver, Deputy Director, Office of Planning, MTA

MTA - Transit **Tranist**

Kirk Bus Facility Replacement- Phase 1

TIP Id #	42-1201-66	Year of Operation	2014
Agency	MTA - Transit	Project Type	New Bus Facilities
Project Category	Tranist	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	NA	Completed Project Cost	$53.0 million

Description	Justification
Approximately 175 buses are stored, operated and maintained at the Kirk Division Bus Facility. Current operations include preventive bus maintenance, inspections, heavy repairs, fueling, washing, administration, operator support facilities and dispatching. This bus facility supports 16 bus routes operating in Baltimore City and Baltimore County. Phase 1 of this project includes the construction of a 100,000 square foot state-of-the-art, sustainable design, energy efficient/green technology building that will house maintenance operations for the Kirk Bus Division. The new maintenance facility will be completely enclosed and located on property directly across from the existing Kirk Division. It will allow all maintenance work to be performed in an enclosed environment thereby enabling MTA to better control noise, exhaust fumes, and visibility of the buses to the surrounding community. *Note: In addition to the state match below, the State will commit an additional $3.0 million in non-federal funds to complete the funding package for this project.* **Amendment:** Request to add this project to the 2012 - 2015 TIP. This project was awarded $40 million in State of Good Repair Discretionary Grant Program funds.	The current facility was built over 65 years ago and cannot accommodate MTA's modern fleet of hybrid and articulated buses. A new facility is required to ensure efficient transit operations and to reduce impacts concerning air quality, noise, traffic and parking, on the nearby community.

MTA - Transit

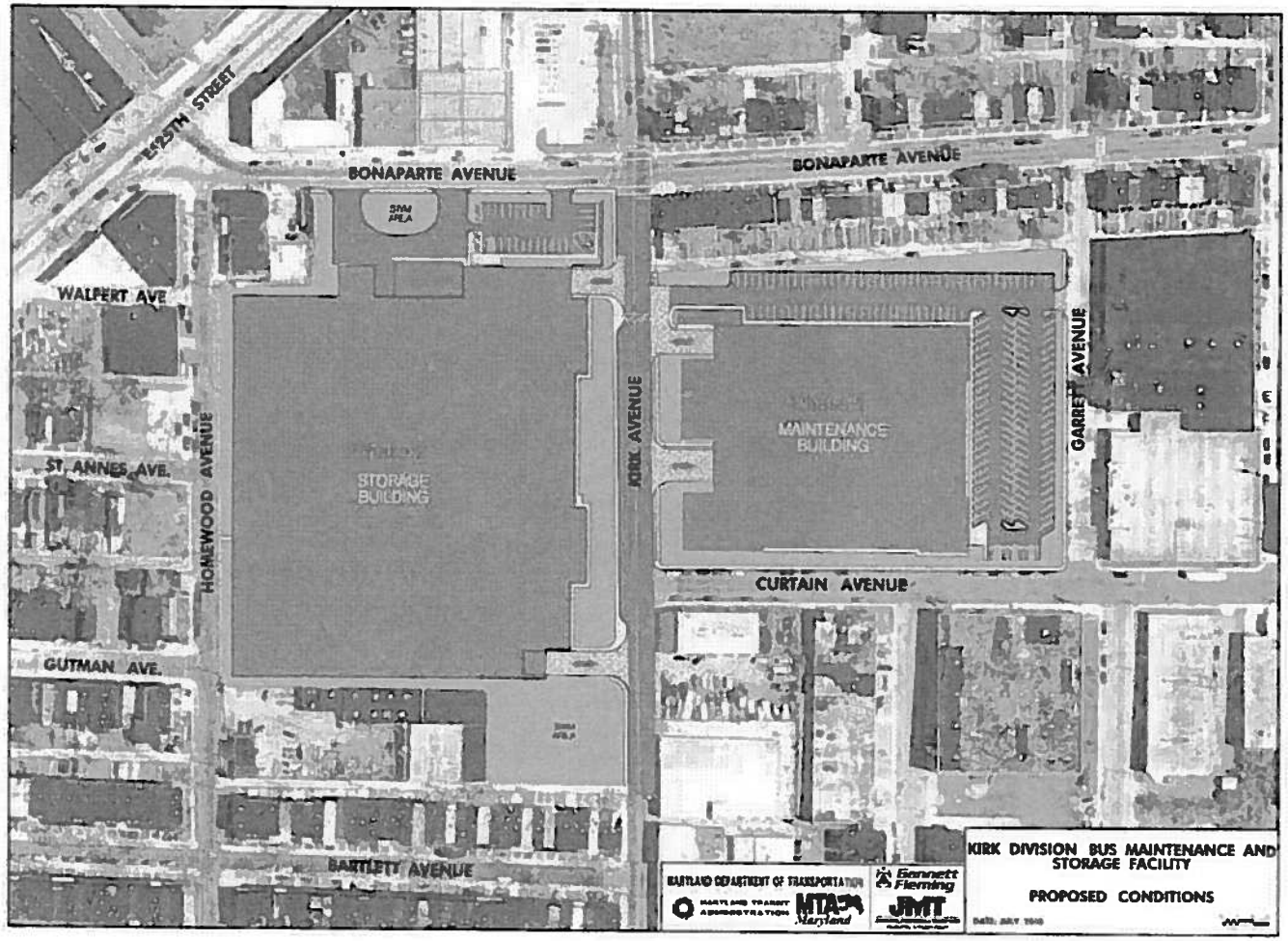
Tranist

Kirk Division Bus Facility Modernization

State of Good Repair Discretionary Grant Program

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON					$ 40,000	$10,000					$50,000
OTH											$ 0
PE											$ 0
PP											$ 0
ROW											$ 0
Totals	$ 0	$ 0	$ 0	$ 0	$ 40,000	$10,000	$ 0	$ 0	$ 0	$ 0	$50,000

MTA - Transit

Tranist

Kirk Division Bus Facility Modernization