Maryland Department of Transportation
The Secretary's Office

Martin O'Malley
Governor

Anthony G. Brown
Lt. Governor

James T. Smith, Jr.
Secretary

September 20, 2013

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
10 South Howard Street
Suite 2450
Baltimore MD 21201

Ms. Brigid Hynes-Cherin
Regional Administrator
Attn: Ms. Kathleen Zubrzycki
Federal Transit Administration
1760 Market Street. Suite 500
Philadelphia PA 19103

RE: Amendment to the to the Fiscal Year (FY) 2013 Maryland Statewide Transportation Improvement Program (STIP) to reflect Amendments to the FY 2013-2018 National Capital Region Transportation Planning Board (TPB) Transportation Improvement Program (TIP) to Amend Several Transit Projects.
MDOT Control #13-101

Dear Mr. Murrill and Ms. Hynes-Cherin:

The Maryland Department of Transportation (MDOT) hereby amends the FY 2013 Maryland STIP to reflect the following transit project amendments to the FY 2013-2018 National Capital Region Transportation Planning Board (TPB) Transportation Improvement Program (TIP) which was approved by the TPB on September 6, 2013. The amendments are needed to reflect additional funding that has been programmed for several projects in the National Capital Region. The amendment details are summarized below and in the attached STIP spreadsheets, memo and TPB resolution.

Project Name	STIP #	TIP #	Funding Source Fed%/State%/Local%	New Total Project Cost
Large Urban Preventive Maintenance	6147	6147	Section 5307, 80/20/0	$27,775,000
Large Urban Operating Assistance	6146	6146	Section 5307, 50/0/50	$25,000,000
Rural Transit - Operating Assistance	2853	2853	Section 5311, varies	$7,342,000
Small Urban Systems - Capital	3012	3012	Section 5307 80/10/10	$2,981,000
Small Urban Transit Systems – Operating Assistance	2594	2594	Section 5307 42/15/43	$9,509,000

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. If you have any questions or need additional information, please do not hesitate to contact me at 410-865-1295, toll-free at 888-713-1414 or via email at mnixon@mdot.state.md.us. Thank you for your assistance.

Sincerely,

Michael W. Nixon

Michael W. Nixon, Manager
Office of Planning and Capital Programming

Attachments

cc: Ms. Lyn Erickson, Manager Federal Liaison, Office of Planning and Capital Programming, MDOT
Ms. Heather Murphy, Deputy Director, Office of Planning and Capital Programming, MDOT
Ms. Diane Ratcliff, Director, Office of Planning, MTA

TPB SR1- 2014
September 6, 2013

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO UPDATE FUNDING FOR AN INTERCHANGE RECONSTRUCTION AND TRANSIT CATEGORY LISTINGS, AS REQUESTED BY THE MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Moving Ahead for Progress in the 21st Century (MAP-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on July 18, 2012 the TPB adopted the FY 2013-2018 TIP; and

WHEREAS, in the attached letters MDOT has requested amendments to the FY 2013-2018 TIP to change funding as follows:

- Reduce the Right-of-Way phase cost from $20.753 million to $7.605 million and change funding source to National Highway Performance Program (NHPP) for the MD210 at Kerby Hill Road/Livingston Road project (TIP ID 3044), and create a new listing for this project with $3.646 million in High Priority Project (HPP) and NHPP funding to reflect advanced Right-of-Way acquisition (TIP ID 6148)
- Include two new listings under the Large Urban Operating category for Preventative Maintenance with $27.775 million in Section 5307 funding (TIP ID 6147) and for Operating Assistance with $25 million in Section 5307 funding (TIP ID 6146)
- Add $5.908 million in Section 5311 funding to FY 2014 for the Rural Transit Operating Assistance listing (TIP ID 2853)
- Add $1.241 million in Section 5307 funding to FY 2014 for the Small Urban Systems Capital listing (TIP ID 3012)
- Move $6.018 million to FY 2012/Previous Funding and add $9.509 million in Section 5307 funding to FY 2013 (TIP ID 2594)

as described in the attached materials; and

WHEREAS, these projects are already included in the air quality conformity analysis of the 2013 CLRP and FY 2013-2018 TIP or are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the May 6, 2005, *Federal Register*;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2013-2018 TIP to change funding as follows:

- Reduce the Right-of-Way phase cost from $20.753 million to $7.605 million and change funding source to National Highway Performance Program (NHPP) for the MD210 at Kerby Hill Road/Livingston Road project (TIP ID 3044), and create a new listing for this project with $3.646 million in High Priority Project (HPP) and NHPP funding to reflect advanced Right-of-Way acquisition (TIP ID 6148)
- Include two new listings under the Large Urban Operating category for Preventative Maintenance with $27.775 million in Section 5307 funding (TIP ID 6147) and for Operating Assistance with $25 million in Section 5307 funding (TIP ID 6146)
- Add $5.908 million in Section 5311 funding to FY 2014 for the Rural Transit Operating Assistance listing (TIP ID 2853)
- Add $1.241 million in Section 5307 funding to FY 2014 for the Small Urban Systems Capital listing (TIP ID 3012)
- Move $6.018 million to FY 2012/Previous Funding and add $9.509 million in Section 5307 funding to FY 2013 (TIP ID 2594)

as described in the attached materials

Adopted by the Transportation Planning Board Steering Committee at its regular meeting on September 6, 2013.

Maryland Department of Transportation
The Secretary's Office

Martin O'Malley
Governor

Anthony G. Brown
Lt. Governor

James T. Smith, Jr.
Secretary

September 5, 2013

The Honorable Scott York, Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington DC 20002

Dear Chairman York:

The Maryland Department of Transportation (MDOT) requests several amendments to the Maryland Transit Administration (MTA) portion of the FY 2013-2018 Transportation Improvement Program (TIP) as described below and in the attached memo. This action does not require an air quality conformity analysis.

TIP ID#	Project	Amount of New Funding
6147	Large Urban Preventive Maintenance	$27,775,000
6146	Large Urban Operating Assistance	$25,000,000
2853	Rural Transit - Operating Assistance	$5,908,000
3012	Small Urban Systems - Capital	$1,241,000
2594	Small Urban Transit Systems – Operating Assistance	$3,491,000

MDOT requests that this amendment be approved by the Transportation Planning Board (TPB) Steering Committee at its September 6, 2013 meeting.

The revised funding status will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained. The cost does not affect the portion of the federal funding which was programmed for transit, or any allocations of state aid in lieu of federal aid to local jurisdictions.

We appreciate your cooperation in this matter. If you have any questions or comments, please do not hesitate to contact Ms. Lyn Erickson, at 410-865-1279, toll-free at 888-713-1414 or via email at lerickson@mdot.state.md.us. Of course, please feel free to contact me directly. Thank you.

Sincerely,

Michael W. Nixon

Michael W. Nixon, Manager
Office of Planning and Capital Programming

My telephone number is _____
Toll Free Number 1-888-713-1414 TTY Users Call Via MD Relay
7201 Corporate Center Drive, Hanover, Maryland 21076

Attachment

cc: Ms. Lyn Erickson, Manager, Office of Planning and Capital Programming, Maryland Department of Transportation
Ms. Heather Murphy, Deputy Director, Office of Planning and Capital Programming Maryland Department of Transportation
Ms. Diane Ratcliff, Director, Office of Planning, Maryland Transit Administration

MARYLAND TRANSIT ADMINISTRATION
MARYLAND DEPARTMENT OF TRANSPORTATION
Martin O'Malley, Governor • Anthony G. Brown, Lt. Governor
James T. Smith, Jr., Secretary • Robert L. Smith, Administrator

MEMORANDUM

TO: Mr. Don Halligan, Director
Office of Planning and Capital Programming, MDOT

ATTN: Mr. Mike Nixon

FROM: Ms. Diane Ratcliff, Director
Office of Planning, MTA

DATE: September 04, 2013

SUBJECT: Amendment to the Washington Region FY 2013 TIP to add two new projects and add funding to three existing projects.

We are requesting an amendment to the Washington Region FY 2013 Transportation Improvement Program (TIP) to add two new projects:

- Large Urban Preventive Maintenance
- Large Urban Operating Assistance

In addition we are requesting additional funding to three existing projects:

- Rural Transit - Operation Assistance
- Small Urban Systems - Capital
- Small Urban Systems – Operating Assistance

After your review, please process the requested amendment with the Transportation Planning Board for inclusion in the FY 2013-2018 TIP. If you have any questions please feel free to contact Mr. John Gasparine, STV Consultant, MTA Office of Planning at (410)767-3760 or via email at jgasparine@mta.maryland.gov or Terri Lippa, Capital Programming Analyst, MTA Office of Planning at (410)767-3759 or via email at tlippa@mta.maryland.gov.

cc: Ms. Holly Arnold, Manager, Capital Programming, Office of Planning, MTA
Ms. Lyn Erickson, Regional Planner, Office of Planning, MDOT
Mr. John Gasparine, Program Administrator, Office of Planning, MTA
Ms. Kellie Gaver, Deputy Director, Office of Planning, MTA
Ms. Terri Lippa, Capital Programming Analyst, Office of Planning, MTA

MDOT/Maryland Transit Administration

Transit

Large Urban Operating

TIP ID: 6147	Agency ID:	Title: Large Urban Preventive Maintenance								Complete:
Facility:		Section 5307	80/0/20		5,555 e	5,555 e	5,555 e	5,555 e	5,555 e	27,775
From:										
To:									Total Funds:	27,775

Description: Preventive Maintenance Funds for Montgomery County.

Amendment: **Add New Project** **Requested on:** 9/6/2013

Amend project into the FY 2013-2018 TIP with $27.775 million in Section 5307 funds programmed between fiscal years 2014 and 2018.

TIP ID: 6146	Agency ID:	Title: Large Urban Operating Assistance								Complete:
Facility:		Section 5307	50/0/50		5,000 e	5,000 e	5,000 e	5,000 e	5,000 e	25,000
From:										
To:									Total Funds:	25,000

Description: Operating Assistance for Prince Georges County.

Amendment: **Add New Project** **Requested on:** 9/6/2013

Amend project into the FY 2013-2018 TIP with $25 million in Section 5307 funds programmed between fiscal years 2014 and 2018.

Rural Transit - Operating Assistance

TIP ID: 2853	Agency ID: Part of 0218	Title: Rural Transit - Operating Assistance								Complete:
Facility:		Section 5311	50/25/25	1,434 e						1,434
From:										
To:		Section 5311	48/20/32		5,908 e					5,908
									Total Funds:	7,342

Description: Operating assistance for rural service in Charles, Frederick, Montgomery, and Prince George's Counties

Amendment: **Add Funding** **Requested on:** 9/6/2013

Add $5.908 million of Section5311 funding to FY 2014.

SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in $1,000)

Small Urban Systems - Capital

TIP ID: **3012** Agency ID: **Part of 0217** Title: **Small Urban Systems - Capital** Complete:

Facility:
From:
To:

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Section 5307	80/10/10		1,740 e	1,241 e					2,981
								Total Funds:	***2,981***

Description: Provision of vehicles, equipment and other projects in support of public transportation in Charles and Frederick Counties. Federal assistance from 49 U.S.C. Section 5307. Project selection based on applications from local providers.

Amendment: **Add Funding** **Requested on:** 9/6/2013

Add $1.241 million in Section 5307 funding to FY 2014.

Small Urban Systems - Operating Assistance

TIP ID: **2594** Agency ID: **Part of 0217** Title: **Small Urban Transit Systems - Operating Assistance** Complete:

Facility:
From:
To:

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Section 5307	42/12/43	6,018 e	9,509 e						9,509
								Total Funds:	***9,509***

Description: Operating assistance to small urban transit systems in Charles and Frederick Counties

Amendment: **Add Funding** **Requested on:** 9/6/2013

Move $6.018 million in Section 5307 funding to FY 12 (Previous Funding) and add $9.509 million to FY 2013.

MARYLAND STATEWIDE TIP F.Y. 2013

MDOT STIP # 6147

SUMMARY TABLE

Project	Amendment Criteria (A/B/C)	Conformity Status	Environmental Status	Current Funding Level Federal	Local	Total	Net Change Federal	Local	Total
	A	N/A	N/A	0.0	0.0	0.0	22,220.0	5,555.0	27,775.0

	Administration	Area/MPO	CTP Page (with year; ex. H-22 FY2005)
Large Urban Preventive Maintenance	MTA	TPB	

Description: Preventive Maintenance Funds for Montgomery County.

Justification:

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- A ☑ Adds new individual projects to the current STIP/TIP.
- B ☐ Increase/decrease, scope change, advance, delay, or phase change
- C ☐ Removes or deletes individual listed project from the STIP/TIP.

Office of Planning
Maryland Department of Transportation

	Funding	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Current	Total	-	-	-	-	-	-	-
	Federal	-	-	-	-	-	-	-
	Local	-	-	-	-	-	-	-
Proposed	Total	-	5,555.0	5,555.0	5,555.0	5,555.0	5,555.0	27,775.0
	Federal	-	4,444.0	4,444.0	4,444.0	4,444.0	4,444.0	22,220.0
	Local	-	1,111.0	1,111.0	1,111.0	1,111.0	1,111.0	5,555.0
Net Change	Total	-	5,555.0	5,555.0	5,555.0	5,555.0	5,555.0	27,775.0
	Federal	-	4,444.0	4,444.0	4,444.0	4,444.0	4,444.0	22,220.0
	Local	-	1,111.0	1,111.0	1,111.0	1,111.0	1,111.0	5,555.0

PHASE DETAIL in 000's

Current

PHASE	FY2013 Federal	FY2013 Local	FY2014 Federal	FY2014 Local	FY2015 Federal	FY2015 Local	FY2016 Federal	FY2016 Local	FY2017 Federal	FY2017 Local	FY2018 Federal	FY2018 Local	TOTAL Federal	TOTAL Local	TOTAL Total
PP/PE							-	-	-	-	-	-	-	-	-
PP/PE							-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Source: 5307

Proposed

PHASE	FY2013 Federal	FY2013 Local	FY2014 Federal	FY2014 Local	FY2015 Federal	FY2015 Local	FY2016 Federal	FY2016 Local	FY2017 Federal	FY2017 Local	FY2018 Federal	FY2018 Local	TOTAL Federal	TOTAL Local	TOTAL Total
PP/PE									-	-	-	-	-	-	-
PP/PE											-	-	-	-	-
ROW									-	-	-	-	-	-	-
CON	-	-	-	-			-				-	-	-	-	-
OTH			4,444.0	1,111.0	4,444.0	1,111.0	4,444.0	1,111.0	4,444.0	1,111.0	4,444.0	1,111.0	22,220.0	5,555.0	27,775.0
TOTAL	-	-	4,444.0	1,111.0	4,444.0	1,111.0	4,444.0	1,111.0	4,444.0	1,111.0	4,444.0	1,111.0	22,220.0	5,555.0	27,775.0

Source: 5307

Change

PHASE	FY2013 Federal	FY2013 Local	FY2014 Federal	FY2014 Local	FY2015 Federal	FY2015 Local	FY2016 Federal	FY2016 Local	FY2017 Federal	FY2017 Local	FY2018 Federal	FY2018 Local	TOTAL Federal	TOTAL Local	TOTAL Total
PP/PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PP/PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTH	-	-	4,444.0	1,111.0	4,444.0	1,111.0	4,444.0	1,111.0	4,444.0	1,111.0	4,444.0	1,111.0	22,220.0	5,555.0	27,775.0
TOTAL	-	-	4,444.0	1,111.0	4,444.0	1,111.0	4,444.0	1,111.0	4,444.0	1,111.0	4,444.0	1,111.0	22,220.0	5,555.0	27,775.0

Source: 5307

MARYLAND STATEWIDE TIP F.Y. 2013

MDOT STIP # 6146

SUMMARY TABLE

Project	Amendment Criteria (A/B/C)	Conformity Status	Environmental Status	Current Funding Level Federal	Local	Total	Net Change Federal	Local	Total
	A	N/A	N/A	0.0	0.0	0.0	12,500.0	12,500.0	25,000.0

	Administration	Area/MPO	CTP Page (with year; ex. H-22 FY2005)
Large Urban Operating Assistance	MTA	TPB	

Description: Operating Assistance for Prince George's County.

Justification:

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- A ☑ Adds new individual projects to the current STIP/TIP.
- B ☐ Increase/decrease, scope change, advance, delay, or phase change
- C ☐ Removes or deletes individual listed project from the STIP/TIP.

Office of Planning
Maryland Department of Transportation

	Funding	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Current	Total	-	-	-	-	-	-	-
	Federal	-	-	-	-	-	-	-
	Local	-	-	-	-	-	-	-
Proposed	Total	-	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	25,000.0
	Federal	-	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	12,500.0
	Local	-	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	12,500.0
Net Change	Total	-	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	25,000.0
	Federal	-	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	12,500.0
	Local	-	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	12,500.0

PHASE DETAIL in 000's

Current

PHASE	FY2013 Federal	FY2013 Local	FY2014 Federal	FY2014 Local	FY2015 Federal	FY2015 Local	FY2016 Federal	FY2016 Local	FY2017 Federal	FY2017 Local	FY2018 Federal	FY2018 Local	TOTAL Federal	TOTAL Local	TOTAL Total
PP/PE							-	-	-	-	-	-	-	-	-
PP/PE							-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Source: 5307

Proposed

PHASE	FY2013 Federal	FY2013 Local	FY2014 Federal	FY2014 Local	FY2015 Federal	FY2015 Local	FY2016 Federal	FY2016 Local	FY2017 Federal	FY2017 Local	FY2018 Federal	FY2018 Local	TOTAL Federal	TOTAL Local	TOTAL Total
PP/PE									-	-	-	-	-	-	-
PP/PE										-	-	-	-	-	-
ROW									-	-	-	-	-	-	-
CON	-	-	-	-			-				-	-	-	-	-
OTH			2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	12,500.0	12,500.0	25,000.0
TOTAL	-	-	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	12,500.0	12,500.0	25,000.0

Source: 5307

Change

PHASE	FY2013 Federal	FY2013 Local	FY2014 Federal	FY2014 Local	FY2015 Federal	FY2015 Local	FY2016 Federal	FY2016 Local	FY2017 Federal	FY2017 Local	FY2018 Federal	FY2018 Local	TOTAL Federal	TOTAL Local	TOTAL Total
PP/PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PP/PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTH	-	-	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	12,500.0	12,500.0	25,000.0
TOTAL	-	-	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	12,500.0	12,500.0	25,000.0

Source: 5307

MARYLAND STATEWIDE TIP F.Y. 2013

MDOT STIP # 2853

SUMMARY TABLE

Project	Amendment Criteria (A/B/C)	Conformity Status	Environmental Status	Current Funding Level Federal	Local/State	Total	Net Change Federal	Local/State	Total
	B	N/A	N/A	717.0	717.0	1,434.0	2,835.8	3,072.2	5,908.0

	Administration	Area/MPO	CTP Page (with year; ex. H-22 FY2005)
Rural Transit Operating Assistance	MTA	TPB	

Description: Operating Assistance for rural service in Charles, Frederick, Montgomery, and Prince George's County.

Justification:

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- A ☐ Adds new individual projects to the current STIP/TIP.
- B ☑ Increase/decrease, scope change, advance, delay, or phase change
- C ☐ Removes or deletes individual listed project from the STIP/TIP.

Office of Planning
Maryland Department of Transportation

	Funding	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Current	Total	1,434.0	-	-	-	-	-	1,434.0
	Federal	717.0	-	-	-	-	-	717.0
	Local/State	717.0	-	-	-	-	-	717.0
Proposed	Total	1,434.0	5,908.0	-	-	-	-	7,342.0
	Federal	717.0	2,835.8	-	-	-	-	3,552.8
	Local/State	717.0	3,072.2	-	-	-	-	3,789.2
Net Change	Total	-	5,908.0	-	-	-	-	5,908.0
	Federal	-	2,835.8	-	-	-	-	2,835.8
	Local/State	-	3,072.2	-	-	-	-	3,072.2

PHASE DETAIL in 000's

Current

PHASE	FY2013 Federal	FY2013 Local/State	FY2014 Federal	FY2014 Local/State	FY2015 Federal	FY2015 Local/State	FY2016 Federal	FY2016 Local/State	FY2017 Federal	FY2017 Local/State	FY2018 Federal	FY2018 Local/State	TOTAL Federal	TOTAL Local/State	TOTAL Total
PP/PE							-	-	-	-	-	-	-	-	-
PP/PE							-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTH	717.0	717.0	-	-	-	-	-	-	-	-	-	-	717.0	717.0	1,434.0
TOTAL	717.0	717.0	-	-	-	-	-	-	-	-	-	-	717.0	717.0	1,434.0

Source: 5311

Proposed

PHASE	FY2013 Federal	FY2013 Local/State	FY2014 Federal	FY2014 Local/State	FY2015 Federal	FY2015 Local/State	FY2016 Federal	FY2016 Local/State	FY2017 Federal	FY2017 Local/State	FY2018 Federal	FY2018 Local/State	TOTAL Federal	TOTAL Local/State	TOTAL Total
PP/PE									-	-	-	-	-	-	-
PP/PE											-	-	-	-	-
ROW									-	-	-	-	-	-	-
CON	-	-	-	-			-				-	-	-	-	-
OTH	717.0	717.0	2,835.8	3,072.2									3,552.8	3,789.2	7,342.0
TOTAL	717.0	717.0	2,835.8	3,072.2	-	-	-	-	-	-	-	-	3,552.8	3,789.2	7,342.0

Source: 5311

Change

PHASE	FY2013 Federal	FY2013 Local/State	FY2014 Federal	FY2014 Local/State	FY2015 Federal	FY2015 Local/State	FY2016 Federal	FY2016 Local/State	FY2017 Federal	FY2017 Local/State	FY2018 Federal	FY2018 Local/State	TOTAL Federal	TOTAL Local/State	TOTAL Total
PP/PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PP/PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTH	-	-	2,835.8	3,072.2	-	-	-	-	-	-	-	-	2,835.8	3,072.2	5,908.0
TOTAL	-	-	2,835.8	3,072.2	-	-	-	-	-	-	-	-	2,835.8	3,072.2	5,908.0

Source: 5311

MARYLAND STATEWIDE TIP F.Y. 2013

MDOT STIP # 3012

SUMMARY TABLE

Project	Amendment Criteria (A/B/C)	Conformity Status	Environmental Status	Current Funding Level Federal	Local/State	Total	Net Change Federal	Local/State	Total
	B	N/A	N/A	1,392.0	348.0	1,740.0	992.8	248.2	1,241.0

Administration	Area/MPO	CTP Page (with year; ex. H-22 FY2005)
MTA	TPB	

Small Urban Systems - Capital

Description: Provision of vehicles, equipment and other projects in support of public transportation in Charles and Frederick Counties. Federal assistance from 49 U.S.C. Section 5307. Project selection based on applications from local providers.

Justification:

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- A ☐ Adds new individual projects to the current STIP/TIP.
- B ☑ Increase/decrease, scope change, advance, delay, or phase change
- C ☐ Removes or deletes individual listed project from the STIP/TIP.

Office of Planning
Maryland Department of Transportation

	Funding	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Current	Total	1,740.0	-	-	-	-	-	1,740.0
	Federal	1,392.0	-	-	-	-	-	1,392.0
	Local/State	348.0	-	-	-	-	-	348.0
Proposed	Total	1,740.0	1,241.0	-	-	-	-	2,981.0
	Federal	1,392.0	992.8	-	-	-	-	2,384.8
	Local/State	348.0	248.2	-	-	-	-	596.2
Net Change	Total	-	1,241.0	-	-	-	-	1,241.0
	Federal	-	992.8	-	-	-	-	992.8
	Local/State	-	248.2	-	-	-	-	248.2

PHASE DETAIL in 000's

Current

PHASE	FY2013 Federal	FY2013 Local/State	FY2014 Federal	FY2014 Local/State	FY2015 Federal	FY2015 Local/State	FY2016 Federal	FY2016 Local/State	FY2017 Federal	FY2017 Local/State	FY2018 Federal	FY2018 Local/State	TOTAL Federal	TOTAL Local/State	TOTAL Total
PP/PE							-	-	-	-	-	-	-	-	-
PP/PE							-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTH	1,392.0	348.0	-	-	-	-	-	-	-	-	-	-	1,392.0	348.0	1,740.0
TOTAL	1,392.0	348.0	-	-	-	-	-	-	-	-	-	-	1,392.0	348.0	1,740.0

Source: 5307

Proposed

PHASE	FY2013 Federal	FY2013 Local/State	FY2014 Federal	FY2014 Local/State	FY2015 Federal	FY2015 Local/State	FY2016 Federal	FY2016 Local/State	FY2017 Federal	FY2017 Local/State	FY2018 Federal	FY2018 Local/State	TOTAL Federal	TOTAL Local/State	TOTAL Total
PP/PE									-	-	-	-	-	-	-
PP/PE											-	-	-	-	-
ROW									-	-	-	-	-	-	-
CON	-	-	-	-			-				-	-	-	-	-
OTH	1,392.0	348.0	992.8	248.2									2,384.8	596.2	2,981.0
TOTAL	1,392.0	348.0	992.8	248.2	-	-	-	-	-	-	-	-	2,384.8	596.2	2,981.0

Source: 5307

Change

PHASE	FY2013 Federal	FY2013 Local/State	FY2014 Federal	FY2014 Local/State	FY2015 Federal	FY2015 Local/State	FY2016 Federal	FY2016 Local/State	FY2017 Federal	FY2017 Local/State	FY2018 Federal	FY2018 Local/State	TOTAL Federal	TOTAL Local/State	TOTAL Total
PP/PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PP/PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTH	-	-	992.8	248.2	-	-	-	-	-	-	-	-	992.8	248.2	1,241.0
TOTAL	-	-	992.8	248.2	-	-	-	-	-	-	-	-	992.8	248.2	1,241.0

Source: 5307

MARYLAND STATEWIDE TIP F.Y. 2013

MDOT STIP # 2594

SUMMARY TABLE

Project	Amendment Criteria (A/B/C)	Conformity Status	Environmental Status	Current Funding Level Federal	Local/State	Total	Net Change Federal	Local/State	Total
Small Urban Transit Systems - Operating Assistance	B	N/A	N/A	3,009.0	3,009.0	6,018.0	984.8	2,506.2	3,491.0

Administration	Area/MPO	CTP Page (with year; ex. H-22 FY2005)
MTA	TPB	

Description Operating assistance to small urban systems in Charles and Frederick Counties.

ustification

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- A ☐ Adds new individual projects to the current STIP/TIP.
- B ☑ Increase/decrease, scope change, advance, delay, or phase change
- C ☐ Removes or deletes individual listed project from the STIP/TIP.

Office of Planning
Maryland Department of Transportation

	Funding	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Current	Total	6,018.0	-	-	-	-	-	6,018.0
	Federal	3,009.0	-	-	-	-	-	3,009.0
	Local/State	3,009.0	-	-	-	-	-	3,009.0
Proposed	Total	9,509.0	-	-	-	-	-	9,509.0
	Federal	3,993.8	-	-	-	-	-	3,993.8
	Local/State	5,515.2	-	-	-	-	-	5,515.2
Net Change	Total	3,491.0	-	-	-	-	-	3,491.0
	Federal	984.8	-	-	-	-	-	984.8
	Local/State	2,506.2	-	-	-	-	-	2,506.2

PHASE DETAIL in 000's

Current

PHASE	FY2013 Federal	FY2013 Local/State	FY2014 Federal	FY2014 Local/State	FY2015 Federal	FY2015 Local/State	FY2016 Federal	FY2016 Local/State	FY2017 Federal	FY2017 Local/State	FY2018 Federal	FY2018 Local/State	TOTAL Federal	TOTAL Local/State	TOTAL Total
PP/PE							-	-	-	-	-	-	-	-	-
PP/PE							-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTH	3,009.0	3,009.0	-	-	-	-	-	-	-	-	-	-	3,009.0	3,009.0	6,018.0
TOTAL	3,009.0	3,009.0	-	-	-	-	-	-	-	-	-	-	3,009.0	3,009.0	6,018.0

Source: 5307

Proposed

PHASE	FY2013 Federal	FY2013 Local/Stat	FY2014 Federal	FY2014 Local/Stat	FY2015 Federal	FY2015 Local/Stat	FY2016 Federal	FY2016 Local/Stat	FY2017 Federal	FY2017 Local/Stat	FY2018 Federal	FY2018 Local/Stat	TOTAL Federal	TOTAL Local/State	TOTAL Total
PP/PE									-	-	-	-	-	-	-
PP/PE											-	-	-	-	-
ROW									-	-	-	-	-	-	-
CON	-	-	-	-			-				-	-	-	-	-
OTH	3,993.8	5,515.2											3,993.8	5,515.2	9,509.0
TOTAL	3,993.8	5,515.2	-	-	-	-	-	-	-	-	-	-	3,993.8	5,515.2	9,509.0

Source: 5307

Change

PHASE	FY2013 Federal	FY2013 Local/Stat	FY2014 Federal	FY2014 Local/Stat	FY2015 Federal	FY2015 Local/Stat	FY2016 Federal	FY2016 Local/Stat	FY2017 Federal	FY2017 Local/Stat	FY2018 Federal	FY2018 Local/Stat	TOTAL Federal	TOTAL Local/Stat	TOTAL Total
PP/PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PP/PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTH	984.8	2,506.2	-	-	-	-	-	-	-	-	-	-	984.8	2,506.2	3,491.0
TOTAL	984.8	2,506.2	-	-	-	-	-	-	-	-	-	-	984.8	2,506.2	3,491.0

Source: 5307