Maryland Department of Transportation
The Secretary's Office

Martin O'Malley
Governor

Anthony G. Brown
Lt. Governor

James T. Smith, Jr.
Secretary

December 2, 2013

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
10 South Howard Street
Suite 2450
Baltimore, MD 21201

Ms. Brigid Hynes-Cherin
Regional Administrator
Attn: Ms. Kathleen Zubrzycki
Federal Transit Administration
1760 Market Street. Suite 500
Philadelphia, PA 19103

RE: Amendment to the Fiscal Year (FY) 2013 Maryland Statewide Transportation Improvement Program (STIP) in the Baltimore Region to Add Central Maryland Transit Operations and Maintenance Facility. MDOT Control #13-113

Dear Mr. Murrill and Ms. Hynes-Cherin:

The Maryland Department of Transportation (MDOT) hereby amends the FY 2013 Maryland STIP to reflect the addition of one project for federal funding in the 2012-2015 Baltimore Regional Transportation Board's (BRTB) Transportation Improvement Program (TIP). Attached please find supporting documentation including the notification letters documenting the November 26, 2013, BRTB Resolutions approving the Amendment. A brief description of each action being taken on the individual projects is shown below:

- Central Maryland Transit Operations and Maintenance Facility – Returns this project to the TIP by adding $6.169 million in Federal 5309 Funds and $1.543 million in Matching funds .

These new funds have been made available primarily due to previously unobligated Section 5307 funds.

My telephone number is 410-865-1295
Toll Free Number 1-888-713-1414 TTY Users Call Via MD Relay
7201 Corporate Center Drive, Hanover, Maryland 21076

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. If you have any questions or need additional information, please do not hesitate to contact me at 410-865-1295, toll-free at 888-713-1414 or via email at mnixon@mdot.state.md.us. Thank you for your assistance.

Sincerely,

Michael W. Nixon

Michael W. Nixon, Manager
Office of Planning and Capital Programming

Attachment

cc: Ms. Holly Arnold, Grants Administrator, Capital Programming, MTA
Mr. Tyson Byrne, Regional Planner, Office of Planning and Capital Programming, MDOT
Ms. Lyn Erickson, Manager Federal Liaison, Office of Planning and Capital Programming, MDOT
Mr. John Gasparine, Program Administrator, Office of Planning, MTA
Ms. Kellie Gaver, Deputy Director, Office of Planning, MTA
Ms. Heather Murphy, Deputy Director, Office of Planning and Capital Programming, MDOT

2013 MARYLAND STATEWIDE TIP

MDOT STIP # 16-0201-66

SUMMARY TABLE

Project	Amendment Criteria (A/B/C/D)	Conformity Status	Environmental Status	Current Funding Level Federal	State	Total	Net Change Federal	State	Total
Central Maryland Transit Operations and Maintenance Facility	A	Exempt		0.0	0.0	0.0	6,655.0	1,665.0	8,320.0

Administration	Area/MPO	CTP Page (with year; ex. H-22 FY2010)
SHA	BRTB	MTA-36

Description This facility will support the regional need for an operations and maintenance transit facility for the fixed-route and paratransit services provided in western Anne Arundel County, Howard County, northern Prince George's County, and the City of Laurel. The facility will support functions such as dispatch, vehicle maintenance, parts storage, revenue collection and handling, vehicle storage and management, and administrative office space.The site selection, acquisition, design, and construction of an operations and maintenance facility is to be coordinated and operating costs shared among Howard Transit, Connect-a-Ride, and Western Anne Arundel County Transit Services.

Justification A comprehensive and modern transit operations and maintenance facility will enable the participating jursidictions to achieve operational efficiencies, economies of scale and cost savings. Such a multi-jurisdictional transit facility is needed to increase vendor competition. Increased competition will allow these jurisdictions to receive more competitive rates for transit service. The facility will enable the development of state-of-the-art service monitoring and revenue handling equipment.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- [x] A Adds new individual projects to the current STIP/TIP.
- [ ] B Increase/decrease, scope change, advance, delay, or phase change.
- [ ] C Removes or deletes individual listed project from the STIP/TIP.
- [ ] D Other:

Office of Planning
Maryland Department of Transportation

	Funding	Previous	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Current	Total	-	-	-	-	-	-	-
	Federal	-	-	-	-	-	-	-
	State	-	-	-	-	-	-	-
Proposed	Total	608	-	7,712	-	-	-	8,320
	Federal	486	-	6,169	-	-	-	6,655
	State	122	-	1,543	-	-	-	1,665
Net Change	Total	608	-	7,712	-	-	-	8,320
	Federal	486	-	6,169	-	-	-	6,655
	State	122	-	1,543	-	-	-	1,665

PHASE DETAIL (All dollars are displayed in $1,000's)

Fund Source 1

Current

PHASE	Previous Federal	Previous State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	FY2016 Federal	FY2016 State	FY2017 Federal	FY2017 State	TOTAL Federal	TOTAL State	TOTAL Total
PP													-	-	-
PE													-	-	-
ROW													-	-	-
CON													-	-	-
OTH													-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Source: 5309 Fed%: 0% State%: 0%

Proposed

PHASE	Previous Federal	Previous State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	FY2016 Federal	FY2016 State	FY2017 Federal	FY2017 State	TOTAL Federal	TOTAL State	TOTAL Total
PP													-	-	-
PE					844	211							844	211	1,055
ROW	486	122			1,547	387							2,033	509	2,542
CON					3,778	945							3,778	945	4,723
OTH	-	-	-	-	-	-	-	-					-	-	-
TOTAL	486	122	-	-	6,169	1,543	-	-	-	-	-	-	6,655	1,665	8,320

Source: 5309 Fed%: 80% State%: 20%

Change

PHASE	Previous Federal	Previous State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	FY2016 Federal	FY2016 State	FY2017 Federal	FY2017 State	TOTAL Federal	TOTAL State	TOTAL Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	844	211	-	-	-	-	-	-	844	211	1,055
ROW	486	122	-	-	1,547	387	-	-	-	-	-	-	2,033	509	2,542
CON	-	-	-	-	3,778	945	-	-	-	-	-	-	3,778	945	4,723
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	486	122	-	-	6,169	1,543	-	-	-	-	-	-	6,655	1,665	8,320

Source: 5309 Fed%: 80% State%: 20%