Martin O'Malley
Governor

Anthony G. Brown
Lt. Governor

James T. Smith, Jr.
Secretary

Maryland Department of Transportation
The Secretary's Office

January 16, 2014

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
10 South Howard Street, Suite 2450
Baltimore MD 21201

Ms. Brigid Hynes-Cherin
Regional Administrator
Attn: Ms. Kathleen Zubryzcki
Federal Transit Administration
1760 Market Street. Suite 500
Philadelphia PA 19103

RE: Amendment to the Maryland FY2013 Statewide Transportation Improvement Program to Reflect an Amendment to the FY2012 - 2015 Hagerstown/Eastern Panhandle Metropolitan Planning Organization Transportation Improvement Program to Increase Funding for Four Areawide Highway Categories
MDOT Control #13-120

Dear Mr. Murrill and Ms. Hynes-Cherin:

The Maryland Department of Transportation (MDOT) hereby amends the FY2013 Statewide Transportation Improvement Program to reflect an amendment to the FY2012 - 2015 Hagerstown/Eastern Panhandle Metropolitan Planning Organization Transportation Improvement Program to increase funding for four Areawide Highway Categories as shown below:

Safety and Spot Improvements -- add $4.0 million for the construction phase in FY 2014

Resurfacing and Rehabilitation -- add $4.0 million for the construction phase in FY 2014 and add $2.0 million for the construction phase in FY 2015

Environmental Projects -- add $3.0 million for the construction phase in FY 2014; add $3.0 million for the construction phase in FY 2015; and add $4.0 million for the construction phase in FY 2016

Bridge Replacement and Rehabilitation -- add $ .5 million for the preliminary engineering phase in FY 2013; add $1.25 million for the preliminary engineering phase in FY 2014; and add $1.25 million for the preliminary engineering phase in FY 2015.

This request was previously submitted as MDOT Control #13-78 but was subsequently withdrawn. The amendment was approved by the Hagerstown/Eastern Panhandle Metropolitan Planning Organization Intestate Council on June 5, 2013. The revisions are shown on the attached TIP amendment forms and the MPO Council resolution is attached.

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. If you have any questions or need additional information, please do not hesitate to contact me at 410-865-1295, toll-free at 888-713-1414 or via email at mnixon@mdot.state.md.us. Thank you for your assistance.

Sincerely,

Michael W. Nixon

Michael W. Nixon, Manager
Office of Planning and Capital Programming

Attachments

cc: Mr. Ian Beam, Regional Planner, Office of Planning and Capital Programming, MDOT
Ms. Mary Deitz, Chief, Regional and Intermodal Planning Division, State Highway Administration
Ms. Lyn Erickson, Manager, Federal Liaison, Office of Planning and Capital Programming, MDOT
Ms. Heather Murphy, Deputy Director, Office of Planning and Capital Programming, MDOT

Martin O'Malley, *Governor*
Anthony G. Brown, *Lt. Governor*

State Highway Administration

Darrell B. Mobley, *Acting Secretary*
Melinda B. Peters, *Administrator*

MARYLAND DEPARTMENT OF TRANSPORTATION

MEMORANDUM

TO: Mr. Ian Beam
Regional Planner
Office of Planning and Capital Programming
Maryland Department of Transportation (MDOT)

FROM: Mary Deitz, Chief
Regional and Intermodal Planning Division

DATE: May 10, 2013

SUBJECT: 2012-2015 Transportation Improvement Program (TIP) Amendment Request for the Hagerstown-Eastern Panhandle Metropolitan Planning Organization (MPO)

The State Highway Administration (SHA) would like to offer the following amendment to the FY 2012-2015 Transportation Improvement Program (TIP) for your submittal to the Hagerstown-Eastern Panhandle Metropolitan Planning Organization (MPO).

- TIP ID# W2012-01: Areawide Safety and Spot Improvements category; adding $4.0 million to FY14 for Construction.

- TIP ID# W2012-02: Areawide Resurface and Rehabilitation category; adding $4.0 million to FY14 for Construction and $2.0 million to FY15 for Construction.

- TIP ID# W2012-03: Areawide Environmental Projects category; adding $3.0 million to FY14 for Construction, $3.0 million to FY15 for Construction, and adding $4.0 million in FY 16 for Construction.

A copy of the revised project information form is attached for your use. The TIP continues to be fiscally constrained. The additional funding is due to changes in funding obligations.

If you have any questions, please do not hesitate to contact Mr. Roy Gothie, Regional Planner for Western Maryland, SHA at 410-545-5667 or via email at rgothie@sha.state.md.us.

cc: Ms. Mary Deitz, Chief, Regional and Intermodal Planning Division, SHA
Ms. Felecia Haywood, Deputy Director, Office of Planning and Preliminary Engineering, SHA
Mr. Keith Kucharek, Assistant Chief, Regional and Intermodal Planning Division, SHA
Mr. Mike Nixon, MPO Manager, Office of Planning and Capital Programming, MDOT

HAGERSTOWN URBANIZED AREA **revised 1/14/2013**

FY 2012-2015

TRANSPORTATION IMPROVEMENT PROGRAM

Project Code: W 2012-01 STIP#: A-21-3

Project Name: Safety and Spot Improvements Limits: Areawide

Improvement Description: This is an ongoing program to provide localized improvements to address safety and/or operational issues on State highways. These are highway improvements which may include, but are not limited to, projects dealing with bypass lanes, acceleration and deceleration lanes, turn lanes, rail crossings, intersection realignment, geometric improvements, safety improvements, pavement markers, ADA improvements, guardrails, and roundabouts. Other improvements, such as slope repairs, drainage improvements, and joint sealing, may be included incidental to other safety improvements.

Responsible Agency: SHA/MDOT

Current Lanes _____ Current Road Type _____ Proposed Lanes _____

Miles _____ Highway System Primary/ Secondary Funding NHS/STP/Other Ratio 80/20

Related Projects _____

Comments _____

HAGERSTOWN MPO - Project Name: Safety Spot Improvements (TIP # W2012-01)							
Phase	**2012**	**2013**	**2014**	**2015**	**2016**	**2017**	**FY 2012-2017**
PP (State)	-	-	-	-	-	-	-
PP (Fed)	-	-	-	-	-	-	-
PE (State)	0.16	0.10	0.04	-	-	-	0.30
PE (Fed)	0.64	0.40	0.16	-	-	-	1.20
ROW (State)	-	-	-	-	-	-	-
ROW (Fed)	-	-	-	-	-	-	-
CO (State)	1.90	0.90	**1.70**	-	-	-	**4.50**
CO (Fed)	7.60	3.60	**6.80**	-	-	-	**18.00**
Total	**10.30**	**5.00**	**8.70**	-	-	-	**24.00**

MPO Approval

MARYLAND STATEWIDE TIP F.Y. 2012-2017

MDOT STIP #

SUMMARY TABLE

Project	Amendment Criteria (A/B/C)	Conformity Status	Environmental Status	Current Funding Level (000s) Federal	Local	Total	Net Change (000s) Federal	Local	Total
TIP ID# W2012-01	B	Exempt		$16.00	$4.00	$20.00	$3.20	$0.80	$4.00

Administration	Area/MPO	CTP Page (with year: ex. H-22 FY2005)
SHA	BEPMPO	

Description	Adding $4.0 Million in Construction Funding to FY14 for the Safety and Spot Areawide Category
Justification	Needed for upcoming projects.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- A Adds new individual projects to the current STIP/TIP.
- B Increase/decrease, scope change, advance, delay, or phase change.
- C Removes or deletes individual listed project from the STIP/TIP.

Office of Planning
Maryland Department of Transportation

	Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Current (000s)	Total	$10.30	$5.00	$4.70	$0.00	$0.00	$0.00	$10.00
	Federal	$8.24	$4.00	$3.76	$0.00	$0.00	$0.00	$16.00
	Local	$2.06	$1.00	$0.94	$0.00	$0.00	$0.00	$4.00
Proposed (000s)	Total	$10.30	$5.00	$8.70	$0.00	$0.00	$0.00	$14.00
	Federal	$8.24	$4.00	$6.96	$0.00	$0.00	$0.00	$19.20
	Local	$2.06	$1.00	$1.74	$0.00	$0.00	$0.00	$4.80
Net Change (000s)	Total	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00	$4.00
	Federal	$0.00	$0.00	$3.20	$0.00	$0.00	$0.00	$3.20
	Local	$0.00	$0.00	$0.80	$0.00	$0.00	$0.00	$0.80

PHASE DETAIL

Current PHASE	FY2012 Federal	FY2012 Local	FY2013 Federal	FY2013 Local	FY2014 Federal	FY2014 Local	FY2015 Federal	FY2015 Local	FY2016 Federal	FY2016 Local	FY2017 Federal	FY2017 Local	TOTAL Federal	TOTAL Local	TOTAL Total
PP													$0	$0	$0
PE	$0.64	$0.16	$0.40	$0.10	$0.16	$0.04							$1	$0	$2
ROW													$0	$0	$0
CON	$7.60	$1.90	$3.60	$0.90	$3.60	$0.90							$15	$4	$19
OTH													$0	$0	$0
TOTAL	$8.24	$2.06	$4.00	$1.00	$3.76	$0.94	$0	$0	$0	$0	$0	$0	$16	$4	$20

Source: Fed%: 80% Local%: 20%

Proposed PHASE	FY2012 Federal	FY2012 Local	FY2013 Federal	FY2013 Local	FY2014 Federal	FY2014 Local	FY2015 Federal	FY2015 Local	FY2016 Federal	FY2016 Local	FY2017 Federal	FY2017 Local	TOTAL Federal	TOTAL Local	TOTAL Total
PP													$0.00	$0.00	$0.00
PE	$0.64	$0.16	$0.40	$0.10	$0.16	$0.04							$1.20	$0.30	$1.50
ROW													$0.00	$0.00	$0.00
CON	$7.60	$1.90	$3.60	$0.90	$6.80	$1.70							$18.00	$4.50	$22.50
OTH													$0.00	$0.00	$0.00
TOTAL	$8.24	$2.06	$4.00	$1.00	$6.96	$1.74	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19.20	$4.80	$24.00

Source: Developer Fed%: 80% Local%: 20%

Change PHASE	FY2012 Federal	FY2012 Local	FY2013 Federal	FY2013 Local	FY2014 Federal	FY2014 Local	FY2015 Federal	FY2015 Local	FY2016 Federal	FY2016 Local	FY2017 Federal	FY2017 Local	TOTAL Federal	TOTAL Local	TOTAL Total
PP													$0.00	$0.00	$0.00
PE													$0.00	$0.00	$0.00
ROW													$0.00	$0.00	$0.00
CON					$3.20	$0.80							$3.20	$0.80	$4.00
OTH													$0.00	$0.00	$0.00
TOTAL	$0.00	$0.00	$0.00	$0.00	$3.20	$0.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.20	$0.80	$4.00

Source: Developer Fed%: 80% Local%: 20%

HAGERSTOWN URBANIZED AREA **revised 1/14/2013**

FY 2012-2015

TRANSPORTATION IMPROVEMENT PROGRAM

Project Code W 2012-02 STIP# A-21-3

Project Name Resurface and Rehabilitation Limits Areawide

Improvement Description Provides periodic resurfacing and upgrading of auxiliary features on State highways. T non-capacity improvements which may include, but are not limited to milling, patching and resurfacing of existing deteriorated state roadways. Other improvements, such as guardrail, may be included incidental to other resurfacing and rehabilitation improvem

Responsible Agency SHA/MDOT

Current Lanes _____ Current Road Type _____ Proposed Lanes _____

Miles _____ Highway System Primary/ Secondary Funding NHS/STP/Other Ratio 80/

Related Projects _____

Comments _____

HAGERSTOWN MPO - Project Name: Rehabilitation and Resurface (TIP # W2012-02)

Phase	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
PP	-	-	-	-	-		
PE (State)	0.1	0.1	0.1	-	-	-	
PE (Fed)	0.4	.04	.04	-	-	-	
ROW							
CONSTR. (State)	0.9	0.9	**1.7**	**0.4**	-	-	
CONSTR. (Fed)	3.6	3.6	**6.8**	**1.6**	-	-	
TOTAL (State)	1.0	1.0	**1.8**	**0.4**	-	-	
TOTAL (Fed)	4.0	4.0	**7.2**	**1.6**	-	-	
TOTAL	5.0	5.0	**9.0**	**2.0**	-	-	

Project Costs (000's)

MARYLAND STATEWIDE TIP F.Y. 2012-2017

MDOT STIP #

SUMMARY TABLE

Project	Amendment Criteria (A/B/C)	Conformity Status	Environmental Status	Current Funding Level (000s) Federal	Local	Total	Net Change (000s) Federal	Local	Total
	B	Exempt		$12.00	$3.00	$15.00	$4.80	$1.20	$6.00

TIP ID# W2012-02	Administration	Area/MPO	CTP Page (with year; ex. 10-12 FY2005)
	SHA	BRMPO	

Description Adds $4.0 Million to Construction for FY14 and $2.0 Million for Construction in FY15

Justification Added in anticipation of planned work

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- [ ] A Adds new individual projects to the current STIP/TIP.
- [x] B Increase/decrease, scope change, advance, delay, or phase change.
- [ ] C Removes or deletes individual listed project from the STIP/TIP.

Office of Planning
Maryland Department of Transportation

	Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Current (000s)	Total	$5.00	$5.00	$5.00	$0.00	$0.00	$0.00	$15.00
	Federal	$4.00	$4.00	$4.00	$0.00	$0.00	$0.00	$12.00
	Local	$1.00	$1.00	$1.00	$0.00	$0.00	$0.00	$3.00
Proposed (000s)	Total	$5.00	$5.00	$9.00	$2.00	$0.00	$0.00	$21.00
	Federal	$4.00	$4.00	$7.20	$1.60	$0.00	$0.00	$16.80
	Local	$1.00	$1.00	$1.80	$0.40	$0.00	$0.00	$4.20
Net Change (000s)	Total	$0.00	$0.00	$4.00	$2.00	$0.00	$0.00	$6.00
	Federal	$0.00	$0.00	$3.20	$1.60	$0.00	$0.00	$4.80
	Local	$0.00	$0.00	$0.80	$0.40	$0.00	$0.00	$1.20

PHASE DETAIL

Current PHASE	FY2012 Federal	FY2012 Local	FY2013 Federal	FY2013 Local	FY2014 Federal	FY2014 Local	FY2015 Federal	FY2015 Local	FY2016 Federal	FY2016 Local	FY2017 Federal	FY2017 Local	TOTAL Federal	TOTAL Local	TOTAL Total
PP													$0	$0	$0
PE	$0.40	$0.10	$0.40	$0.10	$0.40	$0.10	$0	$0					$1	$0	$2
ROW													$0	$0	$0
CON	$3.60	$0.90	$3.60	$0.90	$3.60	$0.90	$0	$0					$11	$3	$14
OTH													$0	$0	$0
TOTAL	$4.00	$1.00	$4.00	$1.00	$4.00	$1.00	$0	$0	$0	$0	$0	$0	$12	$3	$15

Source: Fed%: 80% Local%: 20%

Proposed PHASE	FY2012 Federal	FY2012 Local	FY2013 Federal	FY2013 Local	FY2014 Federal	FY2014 Local	FY2015 Federal	FY2015 Local	FY2016 Federal	FY2016 Local	FY2017 Federal	FY2017 Local	TOTAL Federal	TOTAL Local	TOTAL Total
PP													$0.00	$0.00	$0.00
PE	$0.40	$0.10	$0.40	$0.10	$0.40	$0.10	$0.00	$0.00					$1.20	$0.30	$1.50
ROW													$0.00	$0.00	$0.00
CON	$3.60	$0.90	$3.60	$0.90	$6.80	$1.70	$1.60	$0.40					$15.60	$3.90	$19.50
OTH													$0.00	$0.00	$0.00
TOTAL	$4.00	$1.00	$4.00	$1.00	$7.20	$1.80	$1.60	$0.40	$0.00	$0.00	$0.00	$0.00	$16.80	$4.20	$21.00

Source: Developer Fed%: 80% Local%: 20%

Change PHASE	FY2012 Federal	FY2012 Local	FY2013 Federal	FY2013 Local	FY2014 Federal	FY2014 Local	FY2015 Federal	FY2015 Local	FY2016 Federal	FY2016 Local	FY2017 Federal	FY2017 Local	TOTAL Federal	TOTAL Local	TOTAL Total
PP													$0.00	$0.00	$0.00
PE													$0.00	$0.00	$0.00
ROW													$0.00	$0.00	$0.00
CON					$3.20	$0.80	$1.60	$0.40					$4.80	$1.20	$6.00
OTH													$0.00	$0.00	$0.00
TOTAL	$0.00	$0.00	$0.00	$0.00	$3.20	$0.80	$1.60	$0.40	$0.00	$0.00	$0.00	$0.00	$4.80	$1.20	$6.00

Source: Developer Fed%: 80% Local%: 20%

HAGERSTOWN URBANIZED AREA **revised 1/14/2013**

FY 2012-2015

TRANSPORTATION IMPROVEMENT PROGRAM

Project Code: W 2012-03 STIP#: A-21-3

Project Name: Environmental Projects Limits: Areawide

Improvement Description: This is an ongoing program to provide environmental and aesthetic improvements on State highways. These are non-capacity improvements, which may include but are not limited to projects dealing with noise abatement, wetlands, reforestation, landscape planting, scenic beautification, and pedestrian or bicycle facilities.

Responsible Agency: SHA/MDOT

Current Lanes _____ Current Road Type _____ Proposed Lanes _____

Miles _____ Highway System Primary/ Secondary Funding NHS/STP/Other Ratio 80/20

Related Projects _____

Comments _____

HAGERSTOWN MPO - Project Name: Environmental Projects (TIP #W2012-03)							
Phase	**2012**	**2013**	**2014**	**2015**	**2016**	**2017**	**FY 2012-2017**
PP (State)	-	-	-	-	-	-	-
PP (Fed)	-	-	-	-	-	-	-
PE (State)	0.16	0.10	0.04	-	-	-	0.30
PE (Fed)	0.64	0.40	0.16	-	-	-	1.20
ROW (State)	-	-	-	-	-	-	-
ROW (Fed)	-	-	-	-	-	-	-
CO (State)	0.90	0.90	**1.5**	**0.6**	**0.8**	-	**4.7**
CO (Fed)	3.60	3.60	**6.0**	**2.4**	**3.2**	-	**18.8**
Total	5.30	5.00	**7.70**	**3.00**	**4.00**	-	**25**

Project Costs (000's)

MPO Approval

MARYLAND STATEWIDE TIP F.Y. 2012-2017

MDOT STIP #

SUMMARY TABLE

Project	Amendment Criteria (A/B/C)	Conformity Status	Environmental Status	Current Funding Level (000s) Federal	Local	Total	Net Change (000s) Federal	Local	Total
	B	Exempt		$12.00	$3.00	$15.00	$8.00	$2.00	$10.00

TIP ID# W2012-03	Administration: SHA	Area/MPO: SHRMPO	CTP Page (with year, ex. 16-21 FY2005)

Description: Adds $3.0 Million to Construction for FY14 and $3.0 Million for Construction in FY15 and $4.0 Million for Construction in FY15

Justification: Added in anticipation of planned work

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- [ ] A Adds new individual projects to the current STIP/TIP.
- [x] B Increase/decrease, scope change, advance, delay, or phase change.
- [ ] C Removes or deletes individual listed project from the STIP/TIP.

Office of Planning
Maryland Department of Transportation

	Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Current (000s)	Total	$5.30	$5.00	$4.70	$0.00	$0.00	$0.00	$15.00
	Federal	$4.24	$4.00	$3.76	$0.00	$0.00	$0.00	$12.00
	Local	$1.06	$1.00	$0.94	$0.00	$0.00	$0.00	$3.00
Proposed (000s)	Total	$5.30	$5.00	$7.70	$3.00	$4.00	$0.00	$25.00
	Federal	$4.24	$4.00	$6.16	$2.40	$3.20	$0.00	$20.00
	Local	$1.06	$1.00	$1.54	$0.60	$0.80	$0.00	$5.00
Net Change (000s)	Total	$0.00	$0.00	$3.00	$3.00	$4.00	$0.00	$10.00
	Federal	$0.00	$0.00	$2.40	$2.40	$3.20	$0.00	$8.00
	Local	$0.00	$0.00	$0.60	$0.60	$0.80	$0.00	$2.00

PHASE DETAIL

Current PHASE	FY2012 Federal	FY2012 Local	FY2013 Federal	FY2013 Local	FY2014 Federal	FY2014 Local	FY2015 Federal	FY2015 Local	FY2016 Federal	FY2016 Local	FY2017 Federal	FY2017 Local	TOTAL Federal	TOTAL Local	TOTAL Total
PP													$0	$0	$0
PE	$0.04	$0.16	$0.40	$0.10	$0.16	$0.04	$0	$0	$0	$0			$1	$0	$2
ROW													$0	$0	$0
CON	$3.60	$0.90	$3.60	$0.90	$3.60	$0.90	$0	$0	$0	$0			$11	$3	$14
OTH													$0	$0	$0
TOTAL	$4.24	$1.06	$4.00	$1.00	$3.76	$0.94	$0	$0	$0	$0	$0	$0	$12	$3	$15

Source: Fed%: 80% Local%: 20%

Proposed PHASE	FY2012 Federal	FY2012 Local	FY2013 Federal	FY2013 Local	FY2014 Federal	FY2014 Local	FY2015 Federal	FY2015 Local	FY2016 Federal	FY2016 Local	FY2017 Federal	FY2017 Local	TOTAL Federal	TOTAL Local	TOTAL Total
PP													$0.00	$0.00	$0.00
PE	$0.04	$0.16	$0.40	$0.10	$0.16	$0.04	$0	$0	$0.00	$0.00			$1.20	$0.30	$1.50
ROW													$0.00	$0.00	$0.00
CON	$3.60	$0.90	$3.60	$0.90	$6.00	$1.50	$2.40	$0.60	$3.20	$0.80			$18.80	$4.70	$23.50
OTH													$0.00	$0.00	$0.00
TOTAL	$4.24	$1.06	$4.00	$1.00	$6.16	$1.54	$2.40	$0.60	$3.20	$0.80	$0.00	$0.00	$20.00	$5.00	$25.00

Source: Developer Fed%: 80% Local%: 20%

Change PHASE	FY2012 Federal	FY2012 Local	FY2013 Federal	FY2013 Local	FY2014 Federal	FY2014 Local	FY2015 Federal	FY2015 Local	FY2016 Federal	FY2016 Local	FY2017 Federal	FY2017 Local	TOTAL Federal	TOTAL Local	TOTAL Total
PP													$0.00	$0.00	$0.00
PE													$0.00	$0.00	$0.00
ROW													$0.00	$0.00	$0.00
CON					$2.40	$0.60	$2.40	$0.60	$3.20	$0.80			$8.00	$2.00	$10.00
OTH													$0.00	$0.00	$0.00
TOTAL	$0.00	$0.00	$0.00	$0.00	$2.40	$0.60	$2.40	$0.60	$3.20	$0.80	$0.00	$0.00	$8.00	$2.00	$10.00

Source: Developer Fed%: 80% Local%: 20%

Martin O'Malley, *Governor*
Anthony G. Brown, *Lt. Governor*

State Highway Administration

Darrell B. Mobley, *Acting Secretary*
Melinda B. Peters, *Administrator*

MARYLAND DEPARTMENT OF TRANSPORTATION

MEMORANDUM

TO: Mr. Ian Beam
Regional Planner
Office of Planning and Capital Programming
Maryland Department of Transportation (MDOT)

FROM: Mary Deitz, Chief MyD
Regional and Intermodal Planning Division

DATE: May 13, 2013

SUBJECT: 2012-2015 Transportation Improvement Program (TIP) Amendment Request for the Hagerstown-Eastern Panhandle Metropolitan Planning Organization (MPO)

The State Highway Administration (SHA) would like to offer the following amendment to the FY 2012-2015 Transportation Improvement Program (TIP) for your submittal to the Hagerstown-Eastern Panhandle Metropolitan Planning Organization (MPO).

- TIP ID# W2012-01: Areawide Bridge category; adding $3.0 million to FY 13-FY 15 for Design

A copy of the revised project information form is attached for your use. The TIP continues to be fiscally constrained. The additional funding is due to changes in funding obligations.

If you have any questions, please do not hesitate to contact Mr. Roy Gothie, Regional Planner for Western Maryland, SHA at 410-545-5654 or via email at rgothie@sha.state.md.us.

cc: Mr. Roy Gothie, Regional Planner, SHA
Ms. Felicia Haywood, Deputy Director, Office of Planning and Preliminary Engineering, SHA
Mr. Keith Kucharek, Assistant Chief, Regional and Intermodal Planning Division, SHA
Mr. Mike Nixon, MPO Manager, Office of Planning and Capital Programming, MDOT

HAGERSTOWN URBANIZED AREA **revised 5/13/2013**
FY 2012-2015
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code W2012-06 STIP# A-21-4

Project Name Bridge Replacement Limits Areawide

Improvement Description Major upgrade and maintenance of State system structures

Responsible Agency SHA/MDOT

Current Lanes _____ Current Road Type _____ Proposed Lanes _____

Miles _____ Highway System Primary/ Secondary Funding INT/NHS/STP/BR -BH/Other Ratio 80/20

Related Projects _____

Comments Adding $3.0 Million from FY13-FY15 for design of bridge projects

Phase	FY2012	FY2013	FY2014	FY2015	FY2016	FY 2017	Total
PP							
PE (State)	200	**150**	**300**	**250**			**900**
PE (Fed)	800	**600**	**1,200**	**1,000**			**3,600**
ROW							
CONSTR. (State)	2,100	1,500	1,500				5,100
CONSTR. (Fed)	8,400	6,000	6,000				20,400
TOTAL (State)	2,300	**1,650**	**1,800**	**250**			**6,000**
TOTAL (Fed)	9,200	**6,600**	**7,200**	**1,000**			**24,000**
TOTAL	11,500	**8,250**	**9,000**	**1,250**			**30,000**

Project Costs (000's)
MPO Approval

MARYLAND STATEWIDE TIP F.Y. 2013-2018

MDOT STIP #

SUMMARY TABLE

Project	Amendment Criteria (A/B/C)	Conformity Status	Environmental Status	Current Funding Level (000s) Federal	Local	Total	Net Change (000s) Federal	Local	Total
TIP ID# W2012-06	B	Exempt		$21.60	$5.40	$27.00	$2.40	$0.60	$3.00

Administration	Area/MPO	CTP Page (with year; ex. H-22 FY2005)
SHA	HEPMPO	

Description: Adds $0.5 Million to Construction for FY13 and $1.25 Million for Construction in FY14 and $1.25 Million for Construction in FY15

Justification: Added in anticipation of planned work

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- [ ] A Adds new individual projects to the current STIP/TIP.
- [x] B Increase/decrease, scope change, advance, delay, or phase change.
- [ ] C Removes or deletes individual listed project from the STIP/TIP.

Office of Planning
Maryland Department of Transportation

	Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Current (000s)	Total	$11.50	$7.75	$7.5	$0.00	$0.00	$0.00	$27.00
	Federal	$9.20	$6.20	$6.20	$0.00	$0.00	$0.00	$21.60
	Local	$2.30	$1.55	$1.55	$0.00	$0.00	$0.00	$5.40
Proposed (000s)	Total	$11.50	$8.25	$9.00	$1.25	$0.00	$0.00	$30.00
	Federal	$9.20	$6.60	$7.20	$1.00	$0.00	$0.00	$24.00
	Local	$2.30	$1.65	$1.80	$0.25	$0.00	$0.00	$6.00
Net Change (000s)	Total	$0.00	$0.50	$1.25	$1.25	$0.00	$0.00	$3.00
	Federal	$0.00	$0.40	$1.00	$1.00	$0.00	$0.00	$2.40
	Local	$0.00	$0.10	$0.25	$0.25	$0.00	$0.00	$0.60

PHASE DETAIL

Current PHASE	FY2012 Federal	FY2012 Local	FY2013 Federal	FY2013 Local	FY2014 Federal	FY2014 Local	FY2015 Federal	FY2015 Local	FY2016 Federal	FY2016 Local	FY2017 Federal	FY2017 Local	TOTAL Federal	TOTAL Local	TOTAL Total
PP													$0	$0	$0
PE	$0.80	$0.20	$0.20	$0.05	$0.20	$0.05	$0	$0	$0	$0			$1	$0	$2
ROW													$0	$0	$0
CON	$8.40	$2.10	$6.00	$1.50	$6.00	$1.50	$0	$0	$0	$0			$20	$5	$26
OTH													$0	$0	$0
TOTAL	$9.20	$2.30	$6.20	$1.55	$6.20	$1.55	$0	$0	$0	$0	$0	$0	$22	$5	$27

Source: Fed% 80% Local% 20%

Proposed PHASE	FY2012 Federal	FY2012 Local	FY2013 Federal	FY2013 Local	FY2014 Federal	FY2014 Local	FY2015 Federal	FY2015 Local	FY2016 Federal	FY2016 Local	FY2017 Federal	FY2017 Local	TOTAL Federal	TOTAL Local	TOTAL Total
PP													$0.00	$0.00	$0.00
PE	$0.80	$0.20	$0.60	$0.15	$1.20	$0.30	$1.00	$0.25	$0.00	$0.00			$3.60	$0.90	$4.50
ROW													$0.00	$0.00	$0.00
CON	$8.40	$2.10	$6.00	$1.50	$6.00	$1.50	$0.00	$0.00	$0.00	$0.00			$20.40	$5.10	$25.50
OTH													$0.00	$0.00	$0.00
TOTAL	$9.20	$2.30	$6.60	$1.65	$7.20	$1.80	$1.00	$0.25	$0.00	$0.00	$0.00	$0.00	$24.00	$6.00	$30.00

Source: Developer Fed% 80% Local% 20%

Change PHASE	FY2012 Federal	FY2012 Local	FY2013 Federal	FY2013 Local	FY2014 Federal	FY2014 Local	FY2015 Federal	FY2015 Local	FY2016 Federal	FY2016 Local	FY2017 Federal	FY2017 Local	TOTAL Federal	TOTAL Local	TOTAL Total
PP													$0.00	$0.00	$0.00
PE	$0.00	$0.00	$0.40	$0.10	$1.00	$0.25	$1.00	$0.25					$2.40	$0.60	$3.00
ROW													$0.00	$0.00	$0.00
CON	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00			$0.00	$0.00	$0.00
OTH													$0.00	$0.00	$0.00
TOTAL	$0.00	$0.00	$0.40	$0.10	$1.00	$0.25	$1.00	$0.25	$0.00	$0.00	$0.00	$0.00	$2.40	$0.60	$3.00

Source: Developer Fed%: 80% Local%: 20%

Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmpo.net

June 11, 2013

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OFFICE OF PLANNING & CAPITAL PROGRAMMING

Mr. Michael W. Nixon, Regional Planner
Maryland Department of Transportation
Office of Planning and Capital Programming
7201 Corporate Center Drive
P.O. Box 548
Hanover, Maryland 21076

RE: HEPMPO FY 2012-2015 TIP (Revision #10) Amendments

Dear Mr. Nixon:

Please be advised that the Hagerstown/Eastern Panhandle MPO Interstate Council took action at their meeting held on June 5, 2013 to approve the following amendments to the Maryland portion of the FY 2012-2015 TIP:

MD STATE STIP #	PROJECT NAME	CHANGE/ADDITION
	Highways	
W2012-01	**Safety and Spot Improvements**	**AMENDMENT** **Increase line item by $4,000,000 in CON funds in FY 2014**
W2012-02	**Resurfacing and Rehabilitation**	**AMENDMENT** **Increase line item by $6,000,000 in CON funds for FY 2014 and FY 2015**
W2012-03	**Environmental Projects**	**AMENDMENT** **Increase line item by $10,000,00 in CON funds for FY 2014, FY 2015 and FY 2016**
W2012-06	**Bridge Replacement and Rehabilitation**	**AMENDMENT** **Increase line item by $3,000,000 in PE funds for FY 2014, FY 2015 and FY 2016.**
	Transit	
HP12_CP_2	**JARC – Capital**	**NEW LINE ITEM** **Capital assistance for WC Community Action Council**
HP12_OP_2	**JARC – Operating**	**NEW LINE ITEM** **Operating assistance for WC Community Action Council**

HP12_CP_3	**New Freedom – Capital**	**<u>NEW LINE ITEM</u>** **Capital Assistance for WC Community Action Council**
HP12_OP_3	**New Freedom – Operating**	**<u>NEW LINE ITEM</u>** **Operating assistance for WC Community Action Council**

Enclosed are a copy of the HEPMPO resolution 2013-10 and the project sheets adopting these amendments for Washington County. If you have any questions regarding this action, please contact me.

Sincerely,

Robert S. Gordon

Robert S. Gordon
MPO Director

cc: Ian Beam, MDOT

FY 2012-2015 TRANSPORTATION IMPROVEMENT PROGRAM
WASHINGTON COUNTY PROJECTS
FY 2016 and FY 2017 are shown for informational purposes only

PROJECT I.D. #	ROUTE, LOCATION AND DESCRIPTION	TOTAL COST (000)	FUND TYPE	PHASE	FUNDING BY FISCAL YEAR							COMMENTS	RESPON. AGENCY
					Prior	FY2012	FY2013	FY2014	FY2015	FY2016	FY 2017		
MPO ID: REV# W2011-05 1 **State ID:** Pending **Federal ID** Pending	Local Federal Aid Projects Areawide Local Federal Aid Projects in Washington County and the City of Hagerstown (see Section 3.5 of the TIP for more detail)	$14,026	LOCAL LOCAL FA FA	PE CON PE CON	 $254 $1,271	$61.8 $1,731.9 $247.2 $433.0	 $2,607.1 $3,433.2	 $906.1 $228.5	 $855.5 $2,198.2			Formerly MPO proj # W2011-02 & W2011-03	WASHINGTON COUNTY
MPO ID: REV# W2011-06 0 **State ID:** Pending **Federal ID** Pending	Safe Routes to School Areawide Various SRTS projects (see section 3.5 of the TIP for more detail)	$332	SRTS	CON		$331.6						Formerly MPO proj W2011-03	WCHD
MPO ID: REV# W2012-01 2 **State ID:** W2012-01 **Federal ID**	Safety and Spot Improvements Areawide Localized improvements to address safety issues on State highways	$24,000	STATE STATE NHS/Other NHS/Other	PE CON PE CON		$160.0 $1,900.0 $640.0 $7,600.0	$100.0 $900.0 $400.0 $3,600.0	$40.0 $1,700.0 $160.0 $6,800.0				Project ID: US 40 Alt @ Poffenberger Rd-Intersection Improv (CON FY 12); TC-11 Sign Reflectivity (CON FY 12); US 40 Alt, MD 57, & MD 63 Safety Audit (PE FY 12); ADA Compliance for sidewalks (CON FY 12)	MD DOT
MPO ID: REV# W2012-02 1 **State ID:** W2012-02 **Federal ID**	Resurface and Rehabilitate Areawide Periodic resurfacing and upgrading of auxiliary features on State highways	$21,000	STATE STATE NHS/Other NHS/Other	PE CON PE CON		$100.0 $800.0 $400.0 $3,600.0	$100.0 $900.0 $400.0 $3,600.0	$100.0 $1,700.0 $400.0 $6,800.0	 $400.0 $1,600.0			Project ID: Engineering estimates for repaving projects (PE FY12)	MD DOT

FY 2012-2015 TRANSPORTATION IMPROVEMENT PROGRAM
WASHINGTON COUNTY PROJECTS
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PROJECT I.D. #	ROUTE, LOCATION AND DESCRIPTION	TOTAL COST (000)	FUND TYPE	PHASE	FUNDING BY FISCAL YEAR							COMMENTS	RESPON. AGENCY
					Prior	FY2012	FY2013	FY2014	FY2015	FY2016	FY 2017		
MPO ID: REV# W2012-03 3 **State ID:** W2012-03 **Federal ID**	Environmental Projects Areawide Aesthetic and enhancement improvements along State highways	$26,000	STATE STATE NHS/STP NHS/STP	PE CON PE CON		$160.0 $800.0 $640.0 $3,600.0	$100.0 $800.0 $400.0 $3,600.0	$40.0 $1,600.0 $160.0 $6,000.0	$800.0 $2,400.0	$800.0 $3,200.0		Project ID: Bicycle Feasibility Studies (PE FY12). Install trees as part of Chesapeake Bay Plan (CON FY12)	MD DOT
MPO ID: REV# W2012-04 1 **State ID:** W2012-04 **Federal ID**	Congestion Management Areawide Traffic control, monitor and manage State facilities	$5,400	STATE STATE NHS/STP NHS/STP	PE CON PE CON		$200.0 $300.0 $800.0 $1,200.0	$20.0 $360.0 $80.0 $1,440.0	$20.0 $180.0 $80.0 $720.0				Project ID: CHART operations (CON FY12) CHART tech support (PE FY12). CATT lab operations (PE FY12) CHART first responders video sharing (PE FY12	MD DOT
MPO ID: REV# W2012-05 0 **State ID:** W2012-05 **Federal ID**	Urban Street Construction Areawide State road rehabilitation and streetscape improvements in towns	$3,000	STATE STATE NHS/STP NHS/STP	PE CON PE CON		$20.0 $180.0 $80.0 $720.0	$20.0 $180.0 $80.0 $720.0	$20.0 $180.0 $80.0 $720.0					MD DOT
MPO ID: REV# W2012-06 2 **State ID:** W2012-06 **Federal ID**	Bridge Replacement and Rehabilitation Areawide Major upgrade and maintenance of State system structures	$30,000	STATE STATE INT/BR/BH INT/BR/BH	PE CON PE CON		$200.0 $2,100.0 $800.0 $8,400.0	$150.0 $1,500.0 $600.0 $6,000.0	$300.0 $1,500.0 $1,200.0 $6,000.0	$250.0 $1,000.0			Project ID: Bridge pavement & concrete repairs (CON FY12) Small structure inspections (PE FY12); Bridge inspection (PE FY12); paving bridges to improve ride structural, concrete, and mortar repairs (PE FY12)	MD DOT