Martin O'Malley
Governor

Anthony G. Brown
Lt. Governor

James T. Smith, Jr.
Secretary

Maryland Department of Transportation
The Secretary's Office

January 30, 2014

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
10 South Howard Street, Suite 2450
Baltimore MD 21201

Ms. Brigid Hynes-Cherin
Regional Administrator
Attn: Ms. Kathleen Zubrzycki
Federal Transit Administration
1760 Market Street. Suite 500
Philadelphia PA 19103

RE: Amendment to the Maryland FY 2013 Statewide Transportation Improvement Program to Reflect an Amendment to the FY 2012 - 2015 Hagerstown/Eastern Panhandle Metropolitan Planning Organization Transportation Improvement Program to Increase Several Categories of Capital and Operating Funding for Transit in Washington County MDOT Control #13-124

Dear Mr. Murrill and Ms. Hynes-Cherin:

The Maryland Department of Transportation (MDOT) hereby amends the FY2013 Statewide Transportation Improvement Program to reflect an amendment to the FY 2012 - 2015 Hagerstown/Eastern Panhandle Metropolitan Planning Organization Transportation Improvement Program to increase Federal Transit Administration Section 5307 Capital and Operating funds, SSTAP funds, and New Freedom operating assistance.

The amendment was approved by the Hagerstown/Eastern Panhandle Metropolitan Planning Organization Intestate Council on October 16, 2013. The revisions are shown on the attached TIP amendment forms and the MPO Council resolution is attached.

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. If you have any questions or need additional information, please do not hesitate to contact me at 410-865-1295, toll-free at 888-713-1414 or via email at mnixon@mdot.state.md.us. Thank you for your assistance.

Sincerely,

Michael W. Nixon

Michael W. Nixon, Manager
Office of Planning and Capital Programming

Attachments

cc: Mr. Ian Beam, Regional Planner, Office of Planning and Capital Programming, MDOT
Ms. Lyn Erickson, Manager, Federal Liaison, Office of Planning and Capital Programming, MDOT
Ms. Heather Murphy, Deputy Director, Office of Planning and Capital Programming, MDOT
Ms. Diane Ratcliff, Director, Offic of Planning, Maryland Transit Administration

MARYLAND TRANSIT ADMINISTRATION
MARYLAND DEPARTMENT OF TRANSPORTATION
Martin O'Malley, Governor • Anthony G. Brown, Lt. Governor
James T. Smith, Jr., Secretary • Robert L. Smith, Administrator

MEMORANDUM

TO: Mr. Don Halligan, Director
Office of Planning and Capital Programming

ATTN: Mr. Mike Nixon

FROM: Ms. Diane Ratcliff, Director
MTA Office of Planning

DATE: August 27, 2013

SUBJECT: Amendment to the Hagerstown/Eastern Panhandle Region FY 2012 TIP
To add New Freedom Operating Assistance

We are requesting an amendment to the Hagerstown/Eastern Panhandle Region FY 2012 Transportation Improvement Program (TIP) to update an existing TIP sheet:

- Section 5317, New Freedom Operating Assistance

After your review, please process the requested amendment with the Hagerstown/Eastern Panhandle MPO for inclusion in the FY 2012-2015 TIP. If you have any questions, please do not hesitate to contact Mr. John Gasparine, MTA Program Administrator at (410) 767-3760 or via email at jgasparine@mta.maryland.gov.

cc: Mr. Ian Beam, Regional Planner, Office of Planning, MDOT

Hagerstown/Eastern Panhandle
Metropolitan Planning Organization
FY 2012-2015
TRANSPORTATION IMPROVEMENT PROGRAM
OPERATING

MPO ID:

STIP #:
HP12_OP_4

Project Name: New Freedom – Operating

Improvement Description: Transportation of low income and elderly or disabled to and from their day programs, medical trips and special trips.

Responsible Agency MDOT/MTA

Funding Source: 5317

Ratio: 50% Federal
50% Local

Comments/ MPO App. Operating assistance will enable Washington County Community Action Council, Inc. (CAC) to operate public transit services in and around Washington County.

Funding Type:	Funding Source	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 TOTAL
5317	Federal	364,314	312,794	0	0	677,108
	State	0	0	0	0	0
	Local	364,314	312,794	0	0	677,108
Total:		**728,628**	**625,588**	**0**	**0**	**1,354,216**

MARYLAND TRANSIT ADMINISTRATION
MARYLAND DEPARTMENT OF TRANSPORTATION
Martin O'Malley, Governor • Anthony G. Brown, Lt. Governor
James T. Smith, Jr., Secretary • Robert L. Smith, Administrator

MEMORANDUM

TO: Mr. Don Halligan, Director
Office of Planning and Capital Programming

ATTN: Mr. Mike Nixon

FROM: Ms. Diane Ratcliff, Director Kellie Sauer for
MTA Office of Planning

DATE: September 11, 2013

SUBJECT: Amendment to the Hagerstown/Eastern Panhandle Region FY 2012 TIP
To program FY 2014 Section 5307 Funds in the current year.

We are requesting an amendment to the Hagerstown/Eastern Panhandle Region FY 2012 Transportation Improvement Program (TIP) to add Section 5307 funds. MTA will be obligating $152,500 in FY 2014 Section 5307 funds for capital, and $1,991,947 in FY 2014 Section 5307 funds for operating in this current year. These funds will be used to help Washington County Transit maintain existing transit capital assets, procure new assets, and operate transit service in Washington County as well.

After your review, please process the requested amendment with the Hagerstown/Eastern Panhandle Region MPO for inclusion in the FY 2012-2015 TIP. If you have any questions, please do not hesitate to contact Mr. John Gasparine, STV Consultant, MTA Office of Planning at (410) 767-3760 or via email at jgasparine@mta.maryland.gov, or Mrs. Terri Lippa at (410) 767-3759 or via email at tlippa@mta.maryland.gov.

cc: Mr. Ian Beam, Regional Planner, Office of Planning, MDOT

HAGERSTOWN/EASTERN PANHANDLE
Metropolitan Planning Organization
FY 2012-2015
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL

Project Code: **STIP #:**

Project Name: Small Urban Transit System (Washington County Transit)

Improvement Description: Capital Assistance for Transit Services provided by Washington County

Responsible Agency MDOT/MTA

Funding Source Section 5307 **Ratio:** 80% Federal, 10% State, 10% Local

Comments/ MPO App. Capital Assistance will enable Washington County to continue to operate public transit services in and around the City of Hagerstown

Project	Funding Source	FY2012	FY2013	FY 2014	FY 2015	FY 2012-2015 TOTAL
Preventive Maintenance	Federal	-	80,000	120,000	120,000	320,000
	State	-	10,000	15,000	15,000	40,000
	Local	-	10,000	15,000	15,000	40,000
ADP Hardware	Federal	-	-	2,000	-	2,000
	State	-	-	250	-	250
	Local	-	-	250	-	250
Farebox Equipment	Federal	32,000	-	-	-	32,000
	State	4,000	-	-	-	4,000
	Local	4,000	-	-	-	4,000
On-Board Surveillance Cameras	Federal	64,000	66,000	-	-	130,000
	State	8,000	8,000	-	-	16,000
	Local	8,000	8,000	-	-	16,000

Fuel	**Federal**	100,797	-	-	-	100,797
	State	12,600	-	-	-	12,600
	Local	12,600	-	-	-	12,600
Mobile Data Computers	**Federal**	-	28,000	-	-	28,000
	State	-	3,500	-	-	3,500
	Local	-	3,500	-	-	3,500
Passenger Shelter Installation	**Federal**	-	80,000	-	-	80,000
	State	-	10,000	-	-	10,000
	Local	-	10,000	-	-	10,000
Small Bus Replacement	**Federal**	-	40,764	-	-	40,764
	State	-	5,096	-	-	5,096
	Local	-	5,096	-	-	5,096
Total:		**245,997**	**367,956**	**152,500**	**150,000**	**916,453**

HAGERSTOWN/EASTERN PANHANDLE
Metropolitan Planning Organization
FY 2012-2015
TRANSPORTATION IMPROVEMENT PROGRAM
OPERATNG

Project Code:

STIP #:

Project Name: Small Urban Transit System (Washington County Transit)

Improvement Description: Operating Assistance for Transit Services provided by Washington County

Responsible Agency MDOT/MTA

Funding **Various** **Ratio:** Variable

Comments/ MPO App. Operating Assistance will enable Washington County to continue to operate public transit services in and around the City of Hagerstown

Project	Funding Source	FY2012	FY2013	FY 2014	FY 2015	FY 2012-2015 TOTAL
Section 5307	Federal	575,533	385,548	888,029	888,029	2,737,139
	State	95,142	279,965	300,064	300,064	975,235
	Local	482,518	105,583	587,965	587,965	1,764,031
SSTAP	Federal	-	-	-	-	-
	State	146,917	146,917	146,917	146,917	587,668
	Local	68,972	68,972	68,972	68,972	275,888
ADA	Federal	-	-	-	-	-
	State	188,100	-	-	-	188,100
	Local	20,900	-	-	-	20,900
Total:		1,578,082	986,985	1,991,947	1,991,947	6,548,961

Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmpo.net

November 12, 2013

Mr. Michael W. Nixon, Regional Planner
Maryland Department of Transportation
Office of Planning and Capital Programming
7201 Corporate Center Drive
P.O. Box 548
Hanover, Maryland 21076

RECEIVED
NOV 2013
OFFICE OF PLANNING &
CAPITAL PROGRAMMING

RE: HEPMPO FY 2012-2015 TIP (Revision #13) Amendments

Dear Mr. Nixon:
Please be advised that the Hagerstown/Eastern Panhandle MPO Interstate Council took action at their meeting held on October 16, 2013 to approve the following amendments to the Maryland portion of the FY 2012-2015 TIP:

MD STATE STIP #	PROJECT NAME	CHANGE/ADDITION
	Transit	
Pending	**Capital Assistance – ADP Hardware**	**NEW PROJECT** **Add $2,500 of Section 5307 in FY 2014**
Pending	**Capital Assistance – Farebox Equipment**	**AMENDMENT** **Eliminate funding in FY 2013-2015**
Pending	**Capital Assistance – Preventative Maintenance**	**AMENDMENT** **Add funding in FY 2014 and 2015 in the amount of $150,000**
Pending	**Operating Assistance – Section 5307**	**AMENDMENT** **Increase in FY 2014 & 2015 funding to $888,029**
Pending	**Operating Assistance - SSTAP**	**AMENDMENT** **Increase FY 2014 and FY 2015 to $146,917**
HP12_OP_4	**New Freedom – Operating**	**AMENDMENT** **Increase FY 2013 funding to $625,588**

Enclosed are a copy of the HEPMPO resolution 2014-07 and the project sheets adopting these amendments for Washington County. If you have any questions regarding this action, please contact me.

Sincerely,

Matthew Mullenax

Matthew Mullenax
Acting MPO Director

Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmpo.net

RESOLUTION NUMBER 2014 – 07

A RESOLUTION BY THE HAGERSTOWN/EASTERN PANHANDLE METROPOLITAN PLANNING ORGANIZATION (HEPMPO)

AMENDING THE F.Y. 2012-2015 TRANSPORTATION IMPROVEMENT PROGRAM

RECITALS

WHEREAS, the attached project amendments have been proposed by the Maryland Department of Transportation (MDOT) and the Maryland Transit Administration (MTA) for inclusion in the Hagerstown Eastern Panhandle Metropolitan Planning Organization's (HEPMPO) FY 2012-2015 TIP; and

WHEREAS, the proposed amendments have been determined to be either programmatically exempt for the purpose of Air Quality Conformity or have been previously considered in the Regional Air Quality Conformity Analysis approved by the USEPA in 2010, and

WHEREAS, the MPO Technical Advisory Committee has reviewed the proposed amendments and recommended Interstate Council approval; and

WHEREAS, the proposed amendments have been made available for public comment/input according to the adopted MPO public participation process;

NOW, THEREFORE, BE IT RESOLVED by the Hagerstown/Eastern Panhandle Metropolitan Planning Organization that the F.Y. 2012-2015 Transportation Improvement Program is hereby amended as outlined in the attached pages.

PASSED AND DULY ADOPTED after motion this 16th day of October 2013;

HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION

By: Martin E. Brubaker
Martin E. Brubaker, Chairman

Attest: _____

FY 2012-2015 TRANSPORTATION IMPROVEMENT PROGRAM
WASHINGTON COUNTY, MD TRANSIT PROJECTS
(FY 2016 and FY 2017 are shown for information only)

PROJECT I.D. #	ROUTE, LOCATION, AND DESCRIPTION	TOTAL COST (000)	FUND TYPE	PHASE	FUNDING BY FISCAL YEAR							COMMENTS	RESPON. AGENCY
					Prior	FY2012	FY2013	FY2014	FY2015	FY2016	FY 2017		
REV# 1 MPO ID: WT2012-01.1	Operating Assistance - Section 5307 Operating assistance for transit services provided by Washington County	$1,153.1	STATE LOCAL 5307	Transit Transit Transit		$95.1 $482.5 $575.5							MTA
REV# 0 MPO ID: WT2012-01.2	Operating Assistance - SSTAP Operating assistance for transit services provided by Washington County	$215.8	STATE LOCAL	Transit Transit		$146.9 $68.9							MTA
REV# 0 MPO ID: WT2012-01.3	Operating Assistance - ADA Operating Assistance for transit service provided by Washington County	$209.0	STATE LOCAL	Transit Transit		$188.1 $20.9							MTA
REV# 2 MPO ID: WT2012-02.1	Capital Assistance - Farebox Equipment Capital Assistance for transit services provided by Washington County	$40.0	STATE LOCAL 5307	Transit Transit Transit		$4.0 $4.0 $32.0							MTA
REV# 0 MPO ID: WT2012-02.2	Capital Assistance - On-board surveillance cameras Capital assistance for transit services provided by Washington County	$320.0	STATE LOCAL 5307	Transit Transit Transit		$8.0 $8.0 $64.0	$8.0 $8.0 $64.0	$8.0 $8.0 $64.0	$8.0 $8.0 $64.0				MTA

FY 2012-2015 TRANSPORTATION IMPROVEMENT PROGRAM
WASHINGTON COUNTY, MD TRANSIT PROJECTS
(FY 2016 and FY 2017 are shown for information only)

PROJECT I.D. #	ROUTE, LOCATION, AND DESCRIPTION	TOTAL COST (000)	FUND TYPE	PHASE	FUNDING BY FISCAL YEAR							COMMENTS	RESPON. AGENCY
					Prior	FY2012	FY2013	FY2014	FY2015	FY2016	FY 2017		
REV# 0 MPO ID: WT2012-02.3	Capital Assistance - Fuel Allocating funds from operating budget for fuel costs	$126.0	STATE LOCAL 5307	Transit Transit Transit		$12.6 $12.6 $100.8							MTA
REV# 1 MPO ID: WT2013-01.1	Operating Assistance - Section 5307 Operating assistance for transit services provided by Washington County	$4,323.1	STATE LOCAL 5307	Transit Transit Transit			$279.9 $105.5 $385.5	$300.1 $587.9 $888.1	$300.1 $587.9 $888.1				MTA
REV# 1 MPO ID: WT2013-01.2	Operating Assistance - SSTAP Operating assistance for transit services provided by Washington County	$647.4	STATE LOCAL	Transit Transit			$146.9 $68.9	$146.9 $68.9	$146.9 $68.9				MTA
REV# 2 MPO ID: WT2013-02.1	Capital Assistance - Preventive Maintenance Capital Assistance for transit services provided by Washington County	$400.0	STATE LOCAL 5307	Transit Transit Transit			$10.0 $10.0 $80.0	$15.0 $15.0 $120.0	$15.0 $15.0 $120.0				MTA
REV# 0 MPO ID: WT2013-02.2	Capital Assistance - On Board Surveillance Cameras Capital assistance for transit services provided by Washington County	$82.0	STATE LOCAL 5307	Transit Transit Transit			$8.0 $8.0 $66.0						MTA

FY 2012-2015 TRANSPORTATION IMPROVEMENT PROGRAM
WASHINGTON COUNTY, MD TRANSIT PROJECTS
(FY 2016 and FY 2017 are shown for information only)

PROJECT I.D. #	ROUTE, LOCATION, AND DESCRIPTION	TOTAL COST (000)	FUND TYPE	PHASE	FUNDING BY FISCAL YEAR							COMMENTS	RESPON. AGENCY
					Prior	FY2012	FY2013	FY2014	FY2015	FY2016	FY 2017		
REV# MPO ID: 0 WT2013-02.3	Capital Assistance - Mobile Data Computers Capital Assistance for transit services provided by Washington County	$35.0	STATE LOCAL 5307	Transit Transit Transit			$3.5 $3.5 $28.0						MTA
REV# MPO ID: 0 WT2013-02.4	Capital Assistance - Passenger Shelter Install Capital Assistance for transit servcies provided by Washington County	$100.0	STATE LOCAL 5307	Transit Transit Transit			$10.0 $10.0 $80.0						MTA
REV# MPO ID: 0 WT2013-02.5	Captial Assistance - Small Bus Replacement Capital Assistance for transit services provided by Washington County	$50.9	STATE LOCAL 5307	Transit Transit Transit			$5.1 $5.1 $40.7						MTA
REV# MPO ID: 0 WT2013-03.1	JARC - Capital Capital assistance to enable WC Commuity Action Council operate public transit	$83.9	LOCAL JARC	Transit Transit		$6.7 $26.8	$10.1 $40.3					Mobility Manager who is responsible for the overall operations	MTA
REV# MPO ID: 0 WT2013-03.2	JARC - Operating Operating assistance to enable WC Community Action Council to operate public transit	$639.4	LOCAL JARC	Transit Transit		$179.4 $179.4	$140.3 $140.3					This fund the Hopewell Express	MTA

FY 2012-2015 TRANSPORTATION IMPROVEMENT PROGRAM
WASHINGTON COUNTY, MD TRANSIT PROJECTS
(FY 2016 and FY 2017 are shown for information only)

PROJECT I.D. #	ROUTE, LOCATION, AND DESCRIPTION	TOTAL COST (000)	FUND TYPE	PHASE	FUNDING BY FISCAL YEAR							COMMENTS	RESPON. AGENCY
					Prior	FY2012	FY2013	FY2014	FY2015	FY2016	FY 2017		
REV# 0 **MPO ID:** WT2013-04.1	New Freedom - Capital Capital assistance to enable WC Community Action Council to run public transit	$118.5	NF LOCAL	Transit Transit		$54.5 $13.6	$40.3 $10.1					Mobility Manager who is responsible for overall operations	MTA
REV# 1 **MPO ID:** WT2013-04.2	New Freedom - Operating Operating assistance to enable WC Community Action Council to operate public transit	$1,354.2	NF LOCAL	Transit Transit		$364.3 $364.3	$312.8 $312.8					Assists with transportation of low income, elderly, or disabled citizens.	MTA
REV# 0 **MPO ID:** WT2014-01	Capital Assistance - ADP Hardware Capital Assistance for transit services provided by Washington County	$2.5	STATE LOCAL 5307	Transit Transit Transit				$0.3 $0.3 $2.0					MTA

Small Urban Transit System - Operating
Hagerstown/Eastern Panhandle

BEFORE

Funding Category	FY 2012	FY 2013	FY 2014	FY 2015	Total
Section 5307	$ 575,533	$ 385,548	$ -	$ -	$ 961,081
SSTAP	$ -	$ -	$ -	$ -	$ -
ADA	$ -	$ -	$ -	$ -	$ -
Match	$ 577,660	$ 385,548	$ -	$ -	$ 963,208
TOTAL	$ 1,153,193	$ 771,096	$ -	$ -	$ 1,924,289

ADJUSTMENT

Funding Category	FY 2012	FY 2013	FY 2014	FY 2015	Total
Section 5307	$ -	$ -	$ 888,029.00	$ 888,029.00	$ 1,776,058
SSTAP	$ -	$ -	$ -	$ -	$ -
ADA	$ -	$ -	$ -	$ -	$ -
Match	$ -	$ -	$ 888,029.00	$ 888,029.00	$ 1,776,058
TOTAL	$ -	$ -	$ 1,776,058.00	$ 1,776,058.00	$ 3,552,116

AFTER

Funding Category	FY 2012	FY 2013	FY 2014	FY 2015	Total
Section 5307	$ 575,533	$ 385,548	$ 888,029	$ 888,029	$ 2,737,139
SSTAP	$ -	$ -	$ -	$ -	$ -
ADA	$ -	$ -	$ -	$ -	
Match	$ 577,660	$ 385,548	$ 888,029	$ 888,029	$ 2,739,266
TOTAL	$ 1,153,193	$ 771,096	$ 1,776,058	$ 1,776,058	$ 5,476,405

Small Urban Transit System -Capital
Hagerstown/Eastern Panhandle

BEFORE

Funding Category	FY 2012	FY 2013	FY 2014	FY 2015	Total
Farebox Equipment	$ 32,000	$ -	$ -	$ -	$ 32,000
On-Board					
Surveillance Cameras	$ 64,000	$ 66,000	$ -	$ -	$ 130,000
Fuel	$ 100,797	$ -	$ -	$ -	$ 100,797
PM	$ -	$ 80,000	$ -	$ -	$ 80,000
ADP Hardware	$ -	$ -	$ -	$ -	
Mobile data Computers	$ -	$ 28,000	$ -	$ -	$ 28,000
Passenger Shelter Installation	$ -	$ 80,000	$ -	$ -	$ 80,000
Sm Bus Replacement	$ -	$ 40,764	$ -	$ -	$ 40,764
Match	$ 49,200	$ 73,192			$ 122,392
TOTAL	$ 245,997	$ 367,956	$ -	$ -	$ 613,953

ADJUSTMENT

Funding Category	FY 2012	FY 2013	FY 2014	FY 2015	Total
Farebox Equipment	$ -	$ -	$ -	$ -	$ -
On-Board					
Surveillance Cameras	$ -	$ -	$ -	$ -	$ -
Fuel	$ -	$ -	$ -	$ -	$ -
PM	$ -	$ -	$ 120,000.00	$ 120,000.00	$ 240,000
ADP Hardware	$ -	$ -	$ 2,000.00	$ -	
Mobile data Computers	$ -	$ -	$ -	$ -	$ -
Passenger Shelter Installation	$ -	$ -	$ -	$ -	$ -
Sm Bus Replacement	$ -	$ -	$ -	$ -	$ -
Match	$ -	$ -	$ 30,500.00	$ 500.00	$ 31,000
TOTAL	$ -	$ -	$ 120,000.00	$ 120,000.00	$ 240,000

AFTER

Funding Category	FY 2012	FY 2013	FY 2014	FY 2015	Total
Farebox Equipment	$ 32,000	$ -	$ -	$ -	$ 32,000
On-Board					
Surveillance Cameras	$ 64,000	$ 66,000	$ -	$ -	$ 130,000
Fuel	$ 100,797	$ -	$ -	$ -	$ 100,797
PM	$ -	$ 80,000	$ 120,000	$ 120,000	$ 320,000
ADP Hardware	$ -	$ -	$ 2,000	$ -	$ 2,000
Mobile data Computers	$ -	$ 28,000	$ -	$ -	$ 28,000
Passenger Shelter Installation	$ -	$ 80,000	$ -	$ -	$ 80,000
Sm Bus Replacement	$ -	$ 40,764	$ -	$ -	$ 40,764
Match	$ 49,200	$ 73,192	$ 30,500	$ 500	$ 153,392
TOTAL	$ 245,997	$ 367,956	$ 152,500	$ 120,500	$ 886,953

New Freedom - Operating
Hagerstown/Eastern Panhandle

BEFORE

Funding Category	FY 2012	FY 2013	FY 2014	FY 2015	Total
Section 5317	$ 364,314	$ 250,878	$ -	$ -	$ 615,192
Matching Funds	$ 364,314	$ 250,878	$ -	$ -	$ 615,192
TOTAL	$ 728,628.00	$ 501,756.00	$ -	$ -	$ 1,230,384

ADJUSTMENT

Funding Category	FY 2012	FY 2013	FY 2014	FY 2015	Total
Section 5317	$ -	$ 61,916	$ -	$ -	$ 61,916
Matching Funds	$ -	$ 61,916	$ -	$ -	$ 61,916
TOTAL	$ -	$ 123,832	$ -	$ -	$ 123,832

AFTER

Funding Category	FY 2012	FY 2013	FY 2014	FY 2015	Total
Section 5317	$ 364,314	$ 312,794	$ -	$ -	$ 677,108
Matching Funds	$ 364,314	$ 312,794	$ -	$ -	$ 677,108
TOTAL	$ 728,628	$ 625,588	$ -	$ -	$ 1,354,216