Maryland Department of Transportation
The Secretary's Office

Martin O'Malley
Governor

Anthony G. Brown
Lt. Governor

James T. Smith, Jr.
Secretary

March 17, 2014

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
10 South Howard Street
Suite 2450
Baltimore MD 21201

Ms. Brigid Hynes-Cherin
Regional Administrator
Attn: Ms. Kathleen Zubrzycki
Federal Transit Administration
1760 Market Street. Suite 500
Philadelphia PA 19103

RE: Administrative Modification to the Fiscal Year (FY) 2013 Maryland Statewide Transportation Improvement Program (STIP) to Revise the MARC Rolling Stock Overhauls and Replacement Project.
MDOT Control # 13-136

Dear Mr. Murrill and Ms. Hynes-Cherin:

The Maryland Department of Transportation (MDOT) hereby administratively modifies the FY 2013 Maryland Statewide Transportation Improvement Program to revise the MARC Rolling Stock Overhauls and Replacement Project. The modification is being made to program FY 2013 Section 5307 funds that were $1.5 million greater than previously anticipated.

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. If you have any questions or need additional information, please do not hesitate to contact me at 410-865-1295, toll-free at 888-713-1414 or via email at mnixon@mdot.state.md.us. Thank you for your assistance.

Sincerely,

Michael W. Nixon

Michael W. Nixon, Manager
Office of Planning and Capital Programming

Attachment

cc: Ms. Lyn Erickson, Manager Regional Planning and Federal Liaison, Office of Planning and Capital Programming, Maryland Department of Transportation
Ms. Heather Murphy, Deputy Director, Office of Planning and Capital Programming, Maryland Department of Transportation
Ms. Diane Ratcliff, Director, Office of Planning, Maryland Transit Administration

MARYLAND TRANSIT ADMINISTRATION
MARYLAND DEPARTMENT OF TRANSPORTATION
Martin O'Malley, Governor • Anthony G. Brown, Lt. Governor
James T. Smith, Jr., Secretary • Robert L. Smith, Administrator

MEMORANDUM

TO: Mr. Don Halligan, Director
Office of Planning and Capital Programming

ATTN: Mr. Mike Nixon

FROM: Ms. Diane Ratcliff, Director
MTA Office of Planning

DATE: March 13, 2014

SUBJECT: Administrative Modification to the 2013 STIP
To Modify the MARC Rolling Stock Overhauls and Replacement Project

We are requesting an Administrative Modification to the FY 2013 Statewide Transportation Improvement Program (STIP) for the MARC Rolling Stock Overhauls and Replacement Project, STIP ID #2013-03.

The MTA received the Federal Fiscal Year 2013 Section 5307 Washington-area split letter and MTA's portion was higher than anticipated by $1.2 million.

After your review, please process the requested amendment with the Federal Transit Administration for inclusion in the FY 2013 STIP. If you have any questions, please do not hesitate to contact Ms. Terri Lippa, MTA Office of Planning, at 410-767-3759 or via email at Tlippa@mta.maryland.gov.

cc: Ms. Lyn Erickson, Regional Planner, Office of Planning, MDOT

2013 Statewide Transportation Improvement Program

MARYLAND TRANSIT ADMINISTRATION

STIP ID: 2013-03
Capital Project Number(s): Multiple

Project Title:

MARC Rolling Stock Overhauls and Replacement

Description:
This is an ongoing project for the overhaul and replacement of MARC rolling stock. Overhaul of MARC Coaches and Locomotives are performed in accordance with "10-year Minor" and "20-year Midlife" schedules, and/or the manufacturer's schedule. Upgrade MARC vehicles with federally-mandated Positive Train Control safety features. The project also includes funding for 54 multi-level coaches that will be used to replace coaches that have reached the end of their useful life and provide additional capacity for the MARC system

Justification:
Overhauls will extend the life cycle of mechanical systems and car bodies, providing safe and reliable vehicles for MARC service, and complying with federally mandated maintenance regulations.

Section 5307 Formula Program

	Previous Obligations		Planned Obligations								Overmatch	Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	FY 2016 Federal Funds	FY 2016 Matching Funds	Additional Non-Federal Funds	Estimated Project Total
PP												$ -
PE												$ -
ROW												$ -
CON												$ -
OTH	$ -	$ -		$ -	$ 7,471	$ 1,868	$ 4,599	$ 1,150	$ -	$ -		$ 15,088
Totals	$ -	$ -	$ -	$ -	$ 7,471	$ 1,868	$ 4,599	$ 1,150	$ -	$ -	$ -	$ 15,088

Dollars are shown in $000's

Section 5309 Formula Program

	Previous Obligations		Planned Obligations								Overmatch	Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	FY 2016 Federal Funds	FY 2016 Matching Funds	Additional Non-Federal Funds	Estimated Project Total
PP												$ -
PE												$ -
ROW												$ -
CON												$ -
OTH	$ 46,643	$ 11,661	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ 58,304
Totals	$ 46,643	$ 11,661	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 58,304

CMAQ

	Previous Obligations		Planned Obligations								Overmatch	Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	FY 2016 Federal Funds	FY 2016 Matching Funds	Additional Non-Federal Funds	Estimated Project Total
PP												$ -
PE												$ -
ROW												$ -
CON												$ -
OTH	$ 3,134	$ 784	$ 10,549	$ 2,637	$ -	$ -	$ 27,815	$ 6,954	$ -	$ -		$ 51,873
Totals	$ 3,134	$ 784	$ 10,549	$ 2,637	$ -	$ -	$ 27,815	$ 6,954	$ -	$ -	$ -	$ 51,873

Dollars are shown in $000's

Section 5337

	Previous Obligations		Planned Obligations								Overmatch	Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	FY 2016 Federal Funds	FY 2016 Matching Funds	Additional Non-Federal Funds	Estimated Project Total
PP												$ -
PE												$ -
ROW												$ -
CON												$ -
OTH	$ -	$ -	$ -	$ -	$ 24,087	$ 6,022	$ 20,366	$ 5,092	$ 17,184	$ 4,296		$ 77,046
Totals	$ -	$ -	$ -	$ -	$ 24,087	$ 6,022	$ 20,366	$ 5,092	$ 17,184	$ 4,296	$ -	$ 77,046

Dollars are shown in $000's

STIP ADMINISTRATIVE MODIFICATION ANALYSIS

STIP ID: 2013-03

BEFORE

Funding Category	Previous	FY 2013	FY 2014	FY 2015	FY 2016	Total
Section 5307	$ -	$ -	$ 6,250	$ 4,599	$ -	$ 10,849
Section 5337	$ -	$ -	$ 24,087	$ 20,366	$ 17,184	$ 61,637
CMAQ	$ 3,134	$ 10,549	$ -	$ 27,815	$ -	$ 41,498
5309	$ 46,643	$ -	$ -	$ -	$ -	$ 46,643
FRA	$ -	$ -	$ -	$ -	$ -	$ -
Matching Funds	$ 12,444	$ 2,637	$ 7,584	$ 13,195	$ 4,296	$ 40,156
						$ 200,783

ADJUSTMENT

Funding Category	Previous	FY 2013	FY 2014	FY 2015	FY 2016	Total
Section 5307	$ -	$ -	$ 1,221	$ -	$ -	$ 1,221
Section 5337	$ -	$ -	$ -	$ -	$ -	$ -
CMAQ	$ -	$ -	$ -	$ -	$ -	$ -
5309	$ -	$ -	$ -	$ -	$ -	$ -
FRA	$ -	$ -	$ -	$ -	$ -	$ -
Matching Funds	$ -	$ -	$ 306	$ -	$ -	$ 306
						$ 1,527

AFTER

Funding Category	Previous	FY 2013	FY 2014	FY 2015	FY 2016	Total
Section 5307	$ -	$ -	$ 7,471	$ 4,599	$ -	$ 12,070
Section 5337	$ -	$ -	$ 24,087	$ 20,366	$ 17,184	$ 61,637
CMAQ	$ 3,134	$ 10,549	$ -	$ 27,815	$ -	$ 41,498
5309	$ 46,643	$ -	$ -	$ -	$ -	$ 46,643
FRA	$ -	$ -	$ -	$ -	$ -	$ -
Matching Funds	$ 12,444	$ 2,637	$ 7,890	$ 13,195	$ 4,296	$ 40,462
						$ 202,310