



**Maryland Department of Transportation**  
The Secretary's Office

**Martin O'Malley**  
Governor

**Anthony G. Brown**  
Lt. Governor

**Darrell B. Mobley**  
Acting Secretary

**Leif A. Dormsjo**  
Acting Deputy Secretary

October 3, 2012

Mr. Gregory Murrill  
Division Administrator  
Attn: Mr. Kwame Arhin  
Federal Highway Administration  
10 South Howard Street  
Suite 2450  
Baltimore, MD 21201

Ms. Brigid Hynes-Cherin  
Regional Administrator  
Attn: Ms. Gail McFadden-Roberts  
Ms. Kathleen Zubrzycki  
Federal Transit Administration  
1760 Market Street, Suite 500  
Philadelphia, PA 19103

RE: Amendment to the Fiscal Year (FY) 2013 Maryland Statewide Transportation Improvement Program (STIP) to Reflect an Amendment to the FY 2012 Hagerstown/Eastern Panhandle MPO Transportation Improvement Program to Add Section 5307 Funds for Capital and Operating Expenses for Washington County Transit MDOT Control #13-17

Dear Mr. Murrill and Ms. Hynes-Cherin:

The Maryland Department of Transportation (MDOT) hereby amends the FY 2013 Maryland Statewide Transportation Improvement Program to reflect an amendment to the FY 2012 Hagerstown/Eastern Panhandle MPO Transportation Improvement Program for the addition of Section 5307 funds for capital and operating expenses. The details of this amendment which was approved by the MPO on September 19, 2012 are provided in the attached documentation.

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. If you have any questions or need additional information, please do not hesitate to contact me at 410-865-1295, toll-free at 888-713-1414 or via email at [mnixon@mdot.state.md.us](mailto:mnixon@mdot.state.md.us). Thank you for your assistance.

Sincerely,

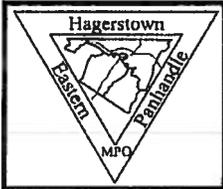
Michael W. Nixon, Manager  
Office of Planning and Capital Programming

My telephone number is \_\_\_\_\_  
Toll Free Number 1-888-713-1414 TTY Users Call Via MD Relay  
7201 Corporate Center Drive, Hanover, Maryland 21076

**Attachment**

---

**cc: Mr. Ian Beam, Regional Planner, Office of Planning and Capital Programming, MDOT  
Ms. Lyn Erickson, Manager Federal Liaison, Office of Planning and Capital  
Programming, MDOT  
Ms. Heather Murphy, Deputy Director, Office of Planning and Capital Programming, MDOT  
Ms. Diane Ratcliff, Director, Office of Planning, MTA**



**Hagerstown/Eastern Panhandle Metropolitan Planning Organization**  
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740  
Phone: 240-313-2080, Fax: 240-313-2084  
www.hepmo.net

**RESOLUTION NUMBER 2013 – 03**

**A RESOLUTION BY THE HAGERSTOWN/EASTERN PANHANDLE  
METROPOLITAN PLANNING ORGANIZATION (HEPMPO)**

**AMENDING THE F.Y. 2012-2015 TRANSPORTATION IMPROVEMENT PROGRAM**

**RECITALS**

**WHEREAS**, the attached project amendments have been proposed by the Maryland Department of Transportation for inclusion in the Hagerstown Eastern Panhandle Metropolitan Planning Organization's (HEPMPO) FY 2012-2015 TIP; and

**WHEREAS**, the proposed amendments have been determined to be either programmatically exempt for the purpose of Air Quality Conformity or have been previously considered in the Regional Air Quality Conformity Analysis approved by the USEPA in 2010, and

**WHEREAS**, the MPO Technical Advisory Committee has reviewed the proposed amendments and recommended Interstate Council approval; and

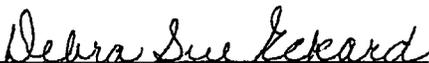
**WHEREAS**, the proposed amendments have been made available for public comment/input according to the adopted MPO public participation process;

**NOW, THEREFORE, BE IT RESOLVED** by the Hagerstown/Eastern Panhandle Metropolitan Planning Organization that the F.Y. 2012-2015 Transportation Improvement Program is hereby amended as outlined in the attached pages.

PASSED AND DULY ADOPTED after motion this 19<sup>th</sup> day of September 2013.

HAGERSTOWN/EASTERN PANHANDLE  
METROPOLITAN PLANNING ORGANIZATION

By:   
Martin E. Brubaker, Chairman

Attest: 



**Hagerstown/Eastern Panhandle Metropolitan Planning Organization**  
 33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740  
 Phone: 240-313-2080, Fax: 240-313-2084  
 www.hepmo.net

October 1, 2012

Mr. Michael W. Nixon, Regional Planner  
 Maryland Department of Transportation  
 Office of Planning and Capital Programming  
 7201 Corporate Center Drive  
 P.O. Box 548  
 Hanover, Maryland 21076

RE: HEPMPO FY 2012-2015 TIP (Revision #7) Amendments

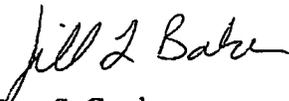
Dear Mr. Nixon:

Please be advised that the Hagerstown/Eastern Panhandle MPO Interstate Council took action at their meeting held on September 19, 2012 to approve the following amendments to the Maryland portion of the FY 2012-2015 TIP:

MD STATE STIP #	PROJECT NAME	CHANGE/ADDITION
		<del>Transit</del>
Pending	Operating Assistance – Section 5307	<u>NEW LINE ITEM</u> Added \$771,096 in obligated funds for FY 2013
Pending	Operating Assistance – SSTAP	<u>NEW LINE ITEM</u> Added \$215,889 in obligated funds for FY 2013
Pending	Capital Assistance – Preventative Maintenance	<u>NEW LINE ITEM</u> Added \$100,000 in obligated funds for FY 2013
Pending	Capital Assistance – On Board Surveillance Cameras	<u>NEW LINE ITEM</u> Added \$82,000 in obligated funds for FY 2013
Pending	Capital Assistance – Mobile Data Computers	<u>NEW LINE ITEM</u> Added \$34,000 in obligated funds for FY 2013
Pending	Capital Assistance – Passenger Shelter Installation	<u>NEW LINE ITEM</u> Added \$100,000 in obligated funds for FY 2013
Pending	Capital Assistance – Small Bus Replacement	<u>NEW LINE ITEM</u> Added \$50,956 in obligated funds for FY 2013

Enclosed are a copy of the HEPMPO resolution 2013-03 and the project sheets adopting these amendments for Washington County. If you have any questions regarding this action, please contact me.

Sincerely,



FOR Robert S. Gordon  
MPO Director

cc: Ian Beam, MDOT

FY 2012-2015 TRANSPORTATION IMPROVEMENT PROGRAM WASHINGTON COUNTY, MD TRANSIT PROJECTS (FY 2016 and FY 2017 are shown for information only)													
PROJECT ID.#	ROUTE, LOCATION, AND DESCRIPTION	TOTAL COST (000)	RUND TYPE	PHASE	FUNDING BY FISCAL YEAR						COMMENTS	RESPON AGENCY	
					Prior	FY2012	FY2013	FY2014	FY2015	FY2016			FY2017
REV# 1 MPO ID: WT2012-01.1	Operating Assistance - Section 5307  Operating assistance for transit services provided by Washington County	\$1,153.1	STATE LOCAL 5307	Transit Transit Transit		\$95.1 \$482.5 \$375.5							MTA
REV# 0 MPO ID: WT2012-01.2	Operating Assistance - SSTAP  Operating assistance for transit services provided by Washington County	\$215.0	STATE LOCAL	Transit Transit		\$148.9 \$68.9							MTA
REV# 0 MPO ID: WT2012-01.3	Operating Assistance - ADA  Operating Assistance for transit service provided by Washington County	\$208.0	STATE LOCAL	Transit Transit		\$188.1 \$20.9							MTA
REV# 0 MPO ID: WT2012-02.1	Capital Assistance - Farebox Equipment  Capital Assistance for transit services provided by Washington County	\$160.0	STATE LOCAL 5307	Transit Transit Transit		\$4.0 \$4.0 \$32.0	\$4.0 \$4.0 \$32.0	\$4.0 \$4.0 \$32.0	\$4.0 \$4.0 \$32.0				MTA
REV# 0 MPO ID: WT2012-02.2	Capital Assistance - On-board surveillance cameras  Capital assistance for transit services provided by Washington County	\$320.0	STATE LOCAL 5307	Transit Transit Transit		\$8.0 \$8.0 \$64.0	\$8.0 \$8.0 \$64.0	\$8.0 \$8.0 \$64.0	\$8.0 \$8.0 \$64.0				MTA

FY 2012-2015 TRANSPORTATION IMPROVEMENT PROGRAM WASHINGTON COUNTY, MD TRANSIT PROJECTS (FY 2016 and FY 2017 are shown for information only)														
PROJECT ID. #	ROUTE, LOCATION, AND DESCRIPTION	TOTAL COST (\$000)	FUND TYPE	PHASE	FUNDING BY FISCAL YEAR							COMMENTS	RESPON AGENCY	
					Prior	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017			
REV# 0 MPO ID: WT2012-02.3	Capital Assistance - Fuel  Allocating funds from operating budget for fuel costs	\$126.0	STATE LOCAL 5307	Transit Transit Transit		\$12.8 \$12.6 \$100.8								MTA
REV# 0 MPO ID: WT2013-01.1	Operating Assistance - Section 5307  Operating assistance for transit services provided by Washington County	\$770.8	STATE LOCAL 5307	Transit Transit Transit			\$279.8 \$106.5 \$385.5							MTA
REV# 0 MPO ID: WT2013-01.2	Operating Assistance - S-STAP  Operating assistance for transit services provided by Washington County	\$215.8	STATE LOCAL	Transit Transit			\$148.9 \$68.9							MTA
REV# 0 MPO ID: WT2013-02.1	Capital Assistance - Preventive Maintenance  Capital Assistance for transit services provided by Washington County	\$100.0	STATE LOCAL 5307	Transit Transit Transit			\$10.0 \$10.0 \$80.0							MTA
REV# 0 MPO ID: WT2013-02.2	Capital Assistance - On Board Surveillance Cameras  Capital assistance for transit services provided by Washington County	\$82.0	STATE LOCAL 5307	Transit Transit Transit			\$8.0 \$8.0 \$66.0							MTA

FY 2012-2015 TRANSPORTATION IMPROVEMENT PROGRAM WASHINGTON COUNTY, MD TRANSIT PROJECTS (FY 2016 and FY 2017 are shown for information only)													
PROJECT ID.#	ROUTE, LOCATION, AND DESCRIPTION	TOTAL COST (000)	FUND TYPE	PHASE	FUNDING BY FISCAL YEAR							COMMENTS	RESPON AGENCY
					Prior	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017		
REV# 0 MPO ID: WT2013-02.3	Capital Assistance - Mobile Data Computers Capital Assistance for transit services provided by Washington County	\$35.0	STATE LOCAL 507	Transit Transit Transit		\$3.5 \$3.5 \$28.0							MTA
REV# 0 MPO ID: WT2013-02.4	Capital Assistance - Passenger Shelter Install Capital Assistance for transit services provided by Washington County	\$100.0	STATE LOCAL 507	Transit Transit Transit		\$10.0 \$10.0 \$80.0							MTA
REV# 0 MPO ID: WT2013-02.5	Capital Assistance - Small Bus Replacement Capital Assistance for transit services provided by Washington County	\$50.8	STATE LOCAL 507	Transit Transit Transit		\$5.1 \$5.1 \$40.7							MTA



**MARYLAND TRANSIT ADMINISTRATION**

**MARYLAND DEPARTMENT OF TRANSPORTATION**

Martin O'Malley, Governor • Anthony G. Brown, Lt. Governor  
Beverley K. Swaim-Staley, Secretary • Ralign T. Wells, Administrator

**MEMORANDUM**

**TO:** Mr. Don Halligan, Director  
Office of Planning and Capital Programming

**ATTN:** Mr. Mike Nixon

**FROM:** Ms. Diane Ratcliff, Director  
MTA Office of Planning

*Kellie Gaver for*

**DATE:** April 10, 2012

**SUBJECT:** Amendment to the Hagerstown/Eastern Panhandle Region FY 2012 TIP  
To program FFY 2010 Section 5307 Funds in the budget year

We are requesting an amendment to the Hagerstown/Eastern Panhandle Region FY 2012 Transportation Improvement Program (TIP) to add Section 5307 funds. MTA will be obligating \$367,956 in FFY 2010 Section 5307 funds for capital projects, and \$986,985 in FFY 2010 Section 5307 funds for operating projects in the budget year. These funds will be used to help Washington County Transit maintain existing transit capital assets, procure new assets, and operate transit service in Washington County as well.

After your review, please process the requested amendment with the Hagerstown/Eastern Panhandle Region MPO for inclusion in the FY 2012-2015 TIP. If you have any questions, please do not hesitate to contact Mr. John Gasparine, STV Consultant, MTA Office of Planning at (410) 767-3760 or via email at [jgasparine@mta.maryland.gov](mailto:jgasparine@mta.maryland.gov).

cc: Ms. Holly Arnold, CH2M Hill Consultant, Office of Planning, MTA  
Mr. Ian Beam, Regional Planner, Office of Planning, MDOT  
Mr. Sean Egan, Acting Manager, Capital Programming, MTA  
Mr. John Gasparine, Program Administrator, Office of Planning, MTA  
Ms. Kellie Gaver, Deputy Director, Office of Planning, MTA

**HAGERSTOWN/EASTERN PANHANDLE**  
**Metropolitan Planning Organization**  
**FY 2012-2015**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**CAPITAL**

**Project Code:** \_\_\_\_\_ **STIP #:** \_\_\_\_\_

**Project Name:** Small Urban Transit System  
(Washington County Transit)

**Improvement Description:** Capital Assistance for transit services provided by Washington County

**Responsible Agency** MDOT/MTA

**Funding Source:** Section 5307 **Ratio:** 80% Federal  
10% State  
10% Local

**Comments/**  
**MPO App.** Funds added for Preventive Maintenance and other Capital Investments

<b>Project:</b>	<b>Funding Source</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2012-2015 TOTAL</b>
Farebox Equipment	Federal	32,000				32,000
	State	4,000				4,000
	Local	4,000				4,000
On-Board Surveillance Cameras	Federal	64,000				64,000
	State	8,000				8,000
	Local	8,000				8,000
Fuel	Federal	100,797				100,797
	State	12,600				12,600
	Local	12,600				12,600
Preventive Maintenance	Federal		80,000			80,000
	State		10,000			10,000
	Local		10,000			10,000

<b>On-Board Surveillance Cameras</b>	<b>Federal</b>		<b>66,000</b>			<b>66,000</b>
	<b>State</b>		<b>8,000</b>			<b>8,000</b>
	<b>Local</b>		<b>8,000</b>			<b>8,000</b>
<b>Mobile Data Computers</b>	<b>Federal</b>		<b>28,000</b>			<b>28,000</b>
	<b>State</b>		<b>3,500</b>			<b>3,500</b>
	<b>Local</b>		<b>3,500</b>			<b>3,500</b>
<b>Passenger Shelter Installation</b>	<b>Federal</b>		<b>80,000</b>			<b>80,000</b>
	<b>State</b>		<b>10,000</b>			<b>10,000</b>
	<b>Local</b>		<b>10,000</b>			<b>10,000</b>
<b>Small Bus Replacement</b>	<b>Federal</b>		<b>40,764</b>			<b>40,764</b>
	<b>State</b>		<b>5,096</b>			<b>5,096</b>
	<b>Local</b>		<b>5,096</b>			<b>5,096</b>
<b>Total:</b>		<b>245,997</b>	<b>367,956</b>			<b>613,953</b>

**HAGERSTOWN/EASTERN PANHANDLE**  
**Metropolitan Planning Organization**  
**FY 2012-2015**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**OPERATING**

**Project Code:**

**STIP #:**

**Project Name:** Small Urban Transit System  
(Washington County Transit)

**Improvement Description:** Operating Assistance for transit services provided by Washington County

**Responsible Agency** MDOT/MTA

**Funding Source:** VARIOUS      **Ratio:** VARIABLE

**Comments/  
MPO App.**

Adding remainder of FY 2013 obligations not already counted in the FY 2012 column

<b>Funding Type:</b>	<b>Funding Source</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2012-2015 TOTAL</b>
Section 5307	Federal	575,533	385,548			961,081
	State	95,142	279,965			375,107
	Local	482,518	105,583			588,101
SSTAP	Federal	-	-			-
	State	146,917	146,917			293,834
	Local	68,972	68,972			137,944
ADA	Federal	-	-			-
	State	188,100	-			188,100
	Local	20,900	-			20,900
<b>Total:</b>		<b>1,578,082</b>	<b>986,985</b>			<b>2,565,067</b>