Maryland Department of Transportation
The Secretary's Office

Martin O'Malley
Governor

Anthony G. Brown
Lt. Governor

Darrell B. Mobley
Acting Secretary

Leif A. Dormsjo
Acting Deputy Secretary

October 3, 2012

Mr. Gregory Murrill
Division Administrator
Attn: Mr. Kwame Arhin
Federal Highway Administration
10 South Howard Street
Suite 2450
Baltimore, MD 21201

Ms. Brigid Hynes-Cherin
Regional Administrator
Attn: Ms. Gail McFadden-Roberts
Ms. Kathleen Zubrzycki
Federal Transit Administration
1760 Market Street. Suite 500
Philadelphia, PA 19103

RE: Amendment to the Fiscal Year (FY) 2013 Maryland Statewide Transportation Improvement Program (STIP) to Reflect an Amendment to the FY 2012 Hagerstown/Eastern Panhandle MPO Transportation Improvement Program to Add Section 5307 Funds for Capital and Operating Expenses for Washington County Transit MDOT Control #13-17

Dear Mr. Murrill and Ms. Hynes-Cherin:

The Maryland Department of Transportation (MDOT) hereby amends the FY 2013 Maryland Statewide Transportation Improvement Program to reflect an amendment to the FY 2012 Hagerstown/Eastern Panhandle MPO Transportation Improvement Program for the addition of Section 5307 funds for capital and operating expenses. The details of this amendment which was approved by the MPO on September 19, 2012 are provided in the attached documentation.

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. If you have any questions or need additional information, please do not hesitate to contact me at 410-865-1295, toll-free at 888-713-1414 or via email at mnixon@mdot.state.md.us. Thank you for your assistance.

Sincerely,

Michael W. Nixon

Michael W. Nixon, Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Ian Beam, Regional Planner, Office of Planning and Capital Programming, MDOT
Ms. Lyn Erickson, Manager Federal Liaison, Office of Planning and Capital Programming, MDOT
Ms. Heather Murphy, Deputy Director, Office of Planning and Capital Programming, MDOT
Ms. Diane Ratcliff, Director, Office of Planning, MTA

Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmpo.net

RESOLUTION NUMBER 2013 – 03

A RESOLUTION BY THE HAGERSTOWN/EASTERN PANHANDLE METROPOLITAN PLANNING ORGANIZATION (HEPMPO)

AMENDING THE F.Y. 2012-2015 TRANSPORTATION IMPROVEMENT PROGRAM

RECITALS

WHEREAS, the attached project amendments have been proposed by the Maryland Department of Transportation for inclusion in the Hagerstown Eastern Panhandle Metropolitan Planning Organization's (HEPMPO) FY 2012-2015 TIP; and

WHEREAS, the proposed amendments have been determined to be either programmatically exempt for the purpose of Air Quality Conformity or have been previously considered in the Regional Air Quality Conformity Analysis approved by the USEPA in 2010, and

WHEREAS, the MPO Technical Advisory Committee has reviewed the proposed amendments and recommended Interstate Council approval; and

WHEREAS, the proposed amendments have been made available for public comment/input according to the adopted MPO public participation process;

NOW, THEREFORE, BE IT RESOLVED by the Hagerstown/Eastern Panhandle Metropolitan Planning Organization that the F.Y. 2012-2015 Transportation Improvement Program is hereby amended as outlined in the attached pages.

PASSED AND DULY ADOPTED after motion this 19th day of September 2013.

HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION

By: Martin E. Brubaker
Martin E. Brubaker, Chairman

Attest: Debra Sue Eckard

Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmpo.net

October 1, 2012

Mr. Michael W. Nixon, Regional Planner
Maryland Department of Transportation
Office of Planning and Capital Programming
7201 Corporate Center Drive
P.O. Box 548
Hanover, Maryland 21076

RE: HEPMPO FY 2012-2015 TIP (Revision #7) Amendments

Dear Mr. Nixon:

Please be advised that the Hagerstown/Eastern Panhandle MPO Interstate Council took action at their meeting held on September 19, 2012 to approve the following amendments to the Maryland portion of the FY 2012-2015 TIP:

MD STATE STIP #	PROJECT NAME	CHANGE/ADDITION
	Transit	
Pending	**Operating Assistance – Section 5307**	**NEW LINE ITEM Added $771,096 in obligated funds for FY 2013**
Pending	**Operating Assistance – SSTAP**	**NEW LINE ITEM Added $215,889 in obligated funds for FY 2013**
Pending	**Capital Assistance – Preventative Maintenance**	**NEW LINE ITEM Added $100,000 in obligated funds for FY 2013**
Pending	**Capital Assistance – On Board Surveillance Cameras**	**NEW LINE ITEM Added $82,000 in obligated funds for FY 2013**
Pending	**Capital Assistance – Mobile Data Computers**	**NEW LINE ITEM Added $34,000 in obligated funds for FY 2013**
Pending	**Capital Assistance – Passenger Shelter Installation**	**NEW LINE ITEM Added $100,000 in obligated funds for FY 2013**
Pending	**Capital Assistance – Small Bus Replacement**	**NEW LINE ITEM Added $50,956 in obligated funds for FY 2013**

Enclosed are a copy of the HEPMPO resolution 2013-03 and the project sheets adopting these amendments for Washington County. If you have any questions regarding this action, please contact me.

Sincerely,

Jill L Baker

FOR Robert S. Gordon
MPO Director

cc: Ian Beam, MDOT

FY 2012-2015 TRANSPORTATION IMPROVEMENT PROGRAM
WASHINGTON COUNTY, MD TRANSIT PROJECTS
(FY 2016 and FY 2017 are shown for information only)

PROJECT I.D. #	ROUTE, LOCATION, AND DESCRIPTION	TOTAL COST (000)	FUND TYPE	PHASE	FUNDING BY FISCAL YEAR							COMMENTS	RESPON. AGENCY
					Prior	FY2012	FY2013	FY2014	FY2015	FY2016	FY 2017		
REV# 1 MPO ID: WT2012-01.1	Operating Assistance - Section 5307 Operating assistance for transit services provided by Washington County	$1,153.1	STATE LOCAL 5307	Transit Transit Transit		$95.1 $482.5 $575.5							MTA
REV# 0 MPO ID: WT2012-01.2	Operating Assistance - SSTAP Operating assistance for transit services provided by Washington County	$215.8	STATE LOCAL	Transit Transit		$146.9 $68.9							MTA
REV# 0 MPO ID: WT2012-01.3	Operating Assistance - ADA Operating Assistance for transit service provided by Washington County	$209.0	STATE LOCAL	Transit Transit		$188.1 $20.9							MTA
REV# 0 MPO ID: WT2012-02.1	Capital Assistance - Farebox Equipment Capital Assistance for transit services provided by Washington County	$160.0	STATE LOCAL 5307	Transit Transit Transit		$4.0 $4.0 $32.0	$4.0 $4.0 $32.0	$4.0 $4.0 $32.0	$4.0 $4.0 $32.0				MTA
REV# 0 MPO ID: WT2012-02.2	Capital Assistance - On-board surveillance cameras Capital assistance for transit services provided by Washington County	$320.0	STATE LOCAL 5307	Transit Transit Transit		$8.0 $8.0 $64.0	$8.0 $8.0 $64.0	$8.0 $8.0 $64.0	$8.0 $8.0 $64.0				MTA

FY 2012-2015 TRANSPORTATION IMPROVEMENT PROGRAM
WASHINGTON COUNTY, MD TRANSIT PROJECTS
(FY 2016 and FY 2017 are shown for information only)

PROJECT I.D. #	ROUTE, LOCATION, AND DESCRIPTION	TOTAL COST (000)	FUND TYPE	PHASE	FUNDING BY FISCAL YEAR							COMMENTS	RESPON AGENCY
					Prior	FY2012	FY2013	FY2014	FY2015	FY2016	FY 2017		
REV# 0 MPO ID: WT2012-02.3	Capital Assistance - Fuel Allocating funds from operating budget for fuel costs	$126.0	STATE LOCAL 5307	Transit Transit Transit		$12.6 $12.6 $100.8							MTA
REV# 0 MPO ID: WT2013-01.1	Operating Assistance - Section 5307 Operating assistance for transit services provided by Washington County	$770.9	STATE LOCAL 5307	Transit Transit Transit			$279.9 $105.5 $385.5						MTA
REV# 0 MPO ID: WT2013-01.2	Operating Assistance - SSTAP Operating assistance for transit services provided by Washington County	$215.8	STATE LOCAL	Transit Transit			$146.9 $68.9						MTA
REV# 0 MPO ID: WT2013-02.1	Capital Assistance - Preventive Maintenance Capital Assistance for transit services provided by Washington County	$100.0	STATE LOCAL 5307	Transit Transit Transit			$10.0 $10.0 $80.0						MTA
REV# 0 MPO ID: WT2013-02.2	Capital Assistance - On Board Surveillance Cameras Capital assistance for transit services provided by Washington County	$82.0	STATE LOCAL 5307	Transit Transit Transit			$8.0 $8.0 $66.0						MTA

FY 2012-2015 TRANSPORTATION IMPROVEMENT PROGRAM

WASHINGTON COUNTY, MD TRANSIT PROJECTS

(FY 2016 and FY 2017 are shown for information only)

PROJECT I.D. #	ROUTE, LOCATION, AND DESCRIPTION	TOTAL COST (000)	FUND TYPE	PHASE	FUNDING BY FISCAL YEAR							COMMENTS	RESPON. AGENCY
					Prior	FY2012	FY2013	FY2014	FY2015	FY2016	FY 2017		
REV# 0 MPO ID: WT2013-02.3	Capital Assistance - Mobile Data Computers Capital Assistance for transit services provided by Washington County	$35.0	STATE LOCAL 5307	Transit Transit Transit			$3.5 $3.5 $28.0						MTA
REV# 0 MPO ID: WT2013-02.4	Capital Assistance - Passenger Shelter Install Capital Assistance for transit servcies provided by Washington County	$100.0	STATE LOCAL 5307	Transit Transit Transit			$10.0 $10.0 $80.0						MTA
REV# 0 MPO ID: WT2013-02.5	Captial Assistance - Small Bus Replacement Capital Assistance for transit services provided by Washington County	$50.9	STATE LOCAL 5307	Transit Transit Transit			$5.1 $5.1 $40.7						MTA

MARYLAND TRANSIT ADMINISTRATION
MARYLAND DEPARTMENT OF TRANSPORTATION
Martin O'Malley, Governor • Anthony G. Brown, Lt. Governor
Beverley K. Swaim-Staley, Secretary • Ralign T. Wells, Administrator

MEMORANDUM

TO: Mr. Don Halligan, Director
Office of Planning and Capital Programming

ATTN: Mr. Mike Nixon

FROM: Ms. Diane Ratcliff, Director Kellie Gaver for
MTA Office of Planning

DATE: April 10, 2012

SUBJECT: Amendment to the Hagerstown/Eastern Panhandle Region FY 2012 TIP
To program FFY 2010 Section 5307 Funds in the budget year

We are requesting an amendment to the Hagerstown/Eastern Panhandle Region FY 2012 Transportation Improvement Program (TIP) to add Section 5307 funds. MTA will be obligating $367,956 in FFY 2010 Section 5307 funds for capital projects, and $986,985 in FFY 2010 Section 5307 funds for operating projects in the budget year. These funds will be used to help Washington County Transit maintain existing transit capital assets, procure new assets, and operate transit service in Washington County as well.

After your review, please process the requested amendment with the Hagerstown/Eastern Panhandle Region MPO for inclusion in the FY 2012-2015 TIP. If you have any questions, please do not hesitate to contact Mr. John Gasparine, STV Consultant, MTA Office of Planning at (410) 767-3760 or via email at jgasparine@mta.maryland.gov.

cc: Ms. Holly Arnold, CH2M Hill Consultant, Office of Planning, MTA
Mr. Ian Beam, Regional Planner, Office of Planning, MDOT
Mr. Sean Egan, Acting Manager, Capital Programming, MTA
Mr. John Gasparine, Program Administrator, Office of Planning, MTA
Ms. Kellie Gaver, Deputy Director, Office of Planning, MTA

HAGERSTOWN/EASTERN PANHANDLE
Metropolitan Planning Organization
FY 2012-2015
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL

Project Code: **STIP #:**

Project Name: Small Urban Transit System (Washington County Transit)

Improvement Description: Capital Assistance for transit services provided by Washington County

Responsible Agency MDOT/MTA

Funding Source: Section 5307 **Ratio:** 80% Federal, 10% State, 10% Local

Comments/ MPO App. Funds added for Preventive Maintenance and other Capital Investments

Project:	Funding Source	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 TOTAL
Farebox Equipment	Federal	32,000				32,000
	State	4,000				4,000
	Local	4,000				4,000
On-Board Surveillance Cameras	Federal	64,000				64,000
	State	8,000				8,000
	Local	8,000				8,000
Fuel	Federal	100,797				100,797
	State	12,600				12,600
	Local	12,600				12,600
Preventive Maintenance	Federal		80,000			80,000
	State		10,000			10,000
	Local		10,000			10,000

On-Board Surveillance Cameras	Federal		66,000			66,000
	State		8,000			8,000
	Local		8,000			8,000
Mobile Data Computers	Federal		28,000			28,000
	State		3,500			3,500
	Local		3,500			3,500
Passenger Shelter Installation	Federal		80,000			80,000
	State		10,000			10,000
	Local		10,000			10,000
Small Bus Replacement	Federal		40,764			40,764
	State		5,096			5,096
	Local		5,096			5,096
Total:		**245,997**	**367,956**			**613,953**

HAGERSTOWN/EASTERN PANHANDLE
Metropolitan Planning Organization
FY 2012-2015
TRANSPORTATION IMPROVEMENT PROGRAM
OPERATING

Project Code: **STIP #:**

Project Name: Small Urban Transit System (Washington County Transit)

Improvement Description: Operating Assistance for transit services provided by Washington County

Responsible Agency MDOT/MTA

Funding Source: VARIOUS **Ratio:** VARIABLE

Comments/ MPO App.

Adding remainder of FY 2013 obligations not already counted in the FY 2012 column

Funding Type:	Funding Source	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 TOTAL
Section 5307	Federal	575,533	385,548			961,081
	State	95,142	279,965			375,107
	Local	482,518	105,583			588,101
SSTAP	Federal	-	-			-
	State	146,917	146,917			293,834
	Local	68,972	68,972			137,944
ADA	Federal	-	-			-
	State	188,100	-			188,100
	Local	20,900	-			20,900
Total:		**1,578,082**	**986,985**			**2,565,067**

U.S. Department
of Transportation
**Federal Transit
Administration**

REGION III
Delaware, District of
Columbia, Maryland,
Pennsylvania, Virginia,
West Virginia

1760 Market Street
Suite 500
Philadelphia, PA 19103-4124
215-656-7100
215-656-7260 (fax)

NOV 7 2012

Mr. Michael Nixon
Manager of Office of Planning and Capital Programming
Maryland Department of Transportation
7201 Corporate Center Drive
P.O. Box 548
Hanover, MD 21076

Re: Amendment to the FY 2013 Maryland Statewide Transportation Improvement Program, MDOT Control #13-17

Dear Mr. Nixon:

In a letter dated October 3, 2012 the Maryland Department of Transportation (MDOT) requested approval of an Amendment to the FY 2013 Statewide Transportation Improvement Program (STIP). This STIP Amendment adds funds for capital investments, preventive maintenance and operating expenses for Washington County Transit.

Since the advancement of these projects does not alter any conformity findings nor interfere with any State Implementation Plan projects, a joint Federal Transit Administration (FTA)/Federal Highway Administration (FHWA) approval of this STIP Amendment is not required. In accordance with your procedures to incorporate the MTIPs into the STIP by reference, these projects are part of an approved Amendment to the approved FY 2013 STIP. The FTA hereby approves the inclusion of these projects as an Amendment to the STIP. This approval does not constitute an obligation of federal funds. The FTA finalizes Federal funding for projects included in the STIP upon approval of a grant application.

Gail McFadden-Roberts, Community Planner, of my staff is available at (215) 656-7121 if you have questions concerning this approval.

Sincerely,

Vida Morkunas, Director
Office of Planning and Program Development

cc: Lyn Erickson, MDOT, Office of Planning & Capital Programming
Heather Murphy, MDOT, Office of Planning & Capital Programming
Diane Ratcliff, MTA, Office of Planning
Ian Beam, MDOT, Office of Planning & Capital Programming