Maryland Department of Transportation
The Secretary's Office

Martin O'Malley
Governor

Anthony G. Brown
Lt. Governor

Darrell B. Mobley
Acting Secretary

Leif A. Dormsjo
Acting Deputy Secretary

August 2, 2012

Mr. Gregory Murrill
Division Administrator
Attn: Mr. Kwame Arhin
Federal Highway Administration
10 South Howard Street
Suite 2450
Baltimore, MD 21201

Ms. Brigid Hynes-Cherin
Regional Administrator
Attn: Ms. Gail McFadden-Roberts
Federal Transit Administration
1760 Market Street. Suite 500
Philadelphia, PA 19103

RE: Administrative Modification to the Fiscal Year (FY) 2013 Maryland Statewide Transportation Improvement Program (STIP) in the Baltimore Region to add Federal Funds for Areawide Environmental Projects. MDOT Control # 13-21.

Dear Mr. Murrill and Ms. Hynes-Cherin:

The Maryland Department of Transportation (MDOT) hereby modifies the FY 2013 Maryland STIP to reflect federal funds being added to the 2012-2015 Baltimore Regional Transportation Board's (BRTB) Transportation Improvement Program (TIP) for the Areawide Environmental projects. Attached please find supporting documentation including the notification letters documenting the October 3, 2012 approval of the Administrative Modification by the BRTB Executive Committee. The TIP categories and funding amounts are shown below:

- Areawide Environmental Projects -- adds $2.0 million of National Highway System funds to the Construction phase in both FY 2013 and FY 2014, and a technical correction to the TIP for Surface Transportation Program to reflect what the STIP amendment listed in #13-01.

The funds are for FY 2013 and FY 2014. The new funds being added are primarily due to an increase in Obligational Authority assumptions.

My telephone number is 410-865-1295
Toll Free Number 1-888-713-1414 TTY Users Call Via MD Relay
7201 Corporate Center Drive, Hanover, Maryland 21076

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. If you have any questions or need additional information, please do not hesitate to contact me at 410-865-1295, toll-free at 888-713-1414 or via email at mnixon@mdot.state.md.us. Thank you for your assistance.

Sincerely,

Michael W. Nixon, Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Tyson Byrne, Regional Planner, Office of Planning and Capital Programming, MDOT
Ms. Mary Deitz, Chief, Regional and Intermodal Planning Division, State Highway Administration
Ms. Lyn Erickson, Manager Federal Liaison, Office of Planning and Capital Programming, MDOT
Ms. Heather Murphy, Deputy Director, Office of Planning and Capital Programming, MDOT

2013 MARYLAND STATEWIDE TIP

MDOT STIP # 60-9506-38

SUMMARY TABLE

Project	Amendment Criteria (A/B/C/D)	Conformity Status	Environmental Status	Current Funding Level Federal	State	Total	Net Change Federal	State	Total
	B	Exempt		4,100.0	900.0	5,000.0	4,000.0	1,000.0	5,000.0

	Administration	Area/MPO	CTP Page (with year; ex. H-22 FY2010)
Areawide Environmental Projects	SHA	BRTB	

Description: These are non-capacity improvements which include projects dealing with noise abatement, wetlands, reforestation, landscape planting, scenic beautification, and pedestrian or bike facilities. Amendment: an addition of $13.4 million total. $4.5 million will be added to the desgn phase; $400,000 to the project planning phase; and $8.5 million to the construction phase for training, compliance, monitoring and research of the Total Maximum Daily Load (TDML) requirements; tree planting; as well as pavement removal projects.

Justification: Will restore important wetlands, enhance the surrounding environment and community, and reduce noise impacts. Funding level is represented as 37% of the statewide level shown in the CTP.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- ☐ A Adds new individual projects to the current STIP/TIP.
- ☑ B Increase/decrease, scope change, advance, delay, or phase change.
- ☐ C Removes or deletes individual listed project from the STIP/TIP.
- ☐ D Other:

Office of Planning
Maryland Department of Transportation

	Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Current	Total	1,600	1,100	700	1,600	-	-	5,000
	Federal	1,300	900	600	1,300	-	-	4,100
	State	300	200	100	300	-	-	900
Proposed	Total	1,600	3,600	3,200	1,600	-	-	10,000
	Federal	1,300	2,900	2,600	1,300	-	-	8,100
	State	300	700	600	300	-	-	1,900
Net Change	Total	-	2,500	2,500	-	-	-	5,000
	Federal	-	2,000	2,000	-	-	-	4,000
	State	-	500	500	-	-	-	1,000

PHASE DETAIL (All dollars are displayed in $1,000's)

Current	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
PHASE	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	65	15	45	10	30	5	65	15					205	45	250
PE	195	45	135	30	90	15	195	45					615	135	750
ROW	65	15	45	10	30	5	65	15					205	45	250
CON	975	225	675	150	450	75	975	225					3,075	675	3,750
OTH													0	0	0
TOTAL	1,300	300	900	200	600	100	1,300	300	0	0	0	0	4,100	900	5,000

Source: NHS Fed%: 82% State%: 18%

Proposed	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
PHASE	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	65	15	45	10	30	5	65	15					205	45	250
PE	195	45	135	30	90	15	195	45					615	135	750
ROW	65	15	45	10	30	5	65	15					205	45	250
CON	975	225	2,675	650	2,450	575	975	225					7,075	1,675	8,750
OTH													0	0	0
TOTAL	1,300	300	2,900	700	2,600	600	1,300	300	0	0	0	0	8,100	1,900	10,000

Source: NHS Fed%: 81% State%: 19%

Change	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
PHASE	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	2,000	500	2,000	500	-	-	-	-	-	-	4,000	1,000	5,000
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	2,000	500	2,000	500	-	-	-	-	-	-	4,000	1,000	5,000

Source: NHS Fed%: 81% State%: 19%

All other funding souces STP and Stimulus funds) remained the same

Baltimore Metropolitan Council

Offices @ McHenry Row
1500 Whetstone Way, Suite 300
Baltimore, MD 21230-4767

Telephone: (410) 732-0500
Fax: (410) 732-8248
www.baltometro.org

RECEIVED
OCT 10 2012
OFFICE OF PLANNING & CAPITAL PROGRAMMING

Anne Arundel County
Baltimore City
Baltimore County
Carroll County
Harford County
Howard County

October 9, 2012

Mr. Don Halligan
Office of Planning & Capital Programming
ATTN: Tyson Byrne
Maryland Department of Transportation
7201 Corporate Center Drive
P.O. Box 548
Hanover, MD 21076

Dear Mr. Halligan:

Enclosed is an administrative modification to the 2012 – 2015 Baltimore Region Transportation Improvement Program. On October 3, 2012, the BRTB Executive Committee discussed the action requested by the State Highway Administration and gave approval to the request as presented.

- To add $2 million in National Highway System (NHS) funds to **Areawide Environmental Projects** in both FY 2013 and FY 2014 under the Construction Phase.

- A small clerical error was corrected for the Areawide Environmental Projects financial data as well. This is noted under the Surface Transportation Program (STP) funding for FY 2013.

If you have any questions regarding these actions, please call me.

Sincerely,

Todd R. Lang, Director
Transportation Planning

Enclosures

cc: Mr. Jim Dooley, Regional Planner, State Highway Administration
Ms. Damilola Kehinde, Regional Planner, State Highway Administration

State Highway Administration **Environmental Safety**

Areawide Environmental Projects

TIP Id #	60-9506-38	Year of Operation	Ongoing
Agency	State Highway Administration	Project Type	Environmental other
Project Category	Environmental Safety	Functional Class	
Conformity Status	Exempt	Physical Data	
CIP/CTP Page#	A-22	Completed Project Cost	

Description	Justification
These are non-capacity improvements which include projects dealing with noise abatement, wetlands, reforestation, landscape planting, scenic beautification, and pedestrian or bicycle facilities. It also includes TDML training, compliance, monitoring and research. Funding level is represented as 37% of statewide level as shown in CTP. **Administrative Modification:** This modification is requesting $2.0 million to be added to the construction phase under the federal phase of NHS funds in FY 2013 and FY 2014. This will allow federal obligation of funds for construction of wetland mitigation project across the Baltimore region and extension of the Timberview Community noise barrier on I-95 in Howard County.	Will restore important wetlands, enhance the surrounding environment and community, and reduce noise impacts.

State Highway Administration

Environmental Safety

Areawide Environmental Projects

Surface Transportation Program - Original

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	$ 3,375	$ 600	$ 1,595	$ 300	$ 4,225	$ 939	$ 1,275	$ 225	$ 2,925	$ 600	**$ 16,059**
OTH											**$ 0**
PE	$ 630	$ 120	$ 4,710	$ 60	$ 1,438	$ 333	$ 1,288	$ 303	$ 585	$ 120	**$ 9,587**
PP	$ 210	$ 40	$ 900	$ 20	$ 20	$ 25	$85	$ 15	$ 195	$ 40	**$ 1,690**
ROW	$ 210	$ 40	$ 95	$ 20	$ 20	$ 25	$85	$ 15	$ 195	$ 40	**$ 885**
Totals	**$ 4,425**	**$ 800**	**$ 7,300**	**$ 400**	**$ 5,703**	**$ 1,322**	**$ 2,733**	**$ 558**	**$ 3,900**	**$ 800**	**$ 28,221**

Surface Transportation Program - Modified

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	$ 3,375	$ 600	$ 1,595	$ 300	$ 4,225	$ 939	$ 1,275	$ 225	$ 2,925	$ 600	**$ 16,059**
OTH											**$ 0**
PE	$ 630	$ 120	$ 4,710	$ 60	$ 1,438	$ 333	$ 1,288	$ 303	$ 585	$ 120	**$ 9,587**
PP	$ 210	$ 40	$ 900	$ 20	$ 135	$ 25	$85	$ 15	$ 195	$ 40	**$ 1,665**
ROW	$ 210	$ 40	$ 95	$ 20	$ 135	$ 25	$85	$ 15	$ 195	$ 40	**$ 860**
Totals	**$ 4,425**	**$ 800**	**$ 7,300**	**$ 400**	**$ 5,933**	**$ 1,322**	**$ 2,733**	**$ 558**	**$ 3,900**	**$ 800**	**$ 28,171**

State Highway Administration

Environmental Safety

Areawide Environmental Projects

National Highway System - Original

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	$ 1,500	$ 300	$ 975	$ 225	$ 675	$ 150	$ 450	$ 75	$ 975	$ 225	$ 5,550
OTH											$ 0
PE	$ 300	$ 60	$ 195	$ 45	$ 135	$ 30	$ 90	$ 15	$ 195	$ 45	$ 1,110
PP	$ 100	$ 20	$ 65	$ 15	$ 45	$ 10	$ 30	$ 5	$ 65	$ 15	$ 370
ROW	$ 100	$ 20	$ 65	$ 15	$ 45	$ 10	$ 30	$ 5	$ 65	$ 15	$ 370
Totals	$ 2,000	$ 400	$ 1,300	$ 300	$ 900	$ 200	$ 600	$ 100	$ 1,300	$ 300	$ 7,400

National Highway System - Modified

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	$ 1,500	$ 300	$ 975	$ 225	$ 2,675	$ 650	$2 450	$ 575	$ 975	$ 225	$ 10,550
OTH											$ 0
PE	$ 300	$ 60	$ 195	$ 45	$ 135	$ 30	$ 90	$ 15	$ 195	$ 45	$ 1,110
PP	$ 100	$ 20	$ 65	$ 15	$ 45	$ 10	$ 30	$ 5	$ 65	$ 15	$ 370
ROW	$ 100	$ 20	$ 65	$ 15	$ 45	$ 10	$ 30	$ 5	$ 65	$ 15	$ 370
Totals	$ 2,000	$ 400	$ 1,300	$ 300	$ 2,900	$ 700	$ 2,600	$ 600	$ 1,300	$ 300	$ 12,400

State Highway Administration

Environmental Safety

Areawide Environmental Projects

Stimulus Funds

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	$ 300	$ 75	$ 300	$ 75							$ 750
OTH											$ 0
PE	$ 60	$ 15	$ 60	$ 15							$ 150
PP	$ 20	$ 5	$ 20	$ 5							$ 50
ROW	$ 20	$ 5	$ 20	$ 5							$ 50
Totals	$ 400	$ 100	$ 400	$ 100	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,000

Summary of SHA Administrative Modifications to the 2012 – 2015 TIP

Approved by the BRTB Executive Committee on October 3, 2012

Project Title	Administrative Modification	Agency	Description	Conformity Status
Areawide Environmental Projects	This modification is requesting $2.0 million to be added to the Construction Phase using NHS funds in FY 2013 and FY 2014. This will allow federal obligation of funds for construction of wetland mitigation projects across the Baltimore region and extension of the Timberview Community noise barrier on I-95 in Howard County.	SHA	Will restore important wetlands, enhance the surrounding environment and community, and reduce noise impacts.	Exempt

Maryland Department of Transportation
The Secretary's Office

Martin O'Malley
Governor

Anthony G. Brown
Lt. Governor

Darrell B. Mobley
Acting Secretary

Leif A. Dormsjo
Acting Deputy Secretary

September 21, 2012

Mr. Todd R. Lang, Director
Transportation Planning
ATTN: Mr. Jason Biernat
Offices @ McHenry Row
1500 Whetstone Way, Suite 300
Baltimore, Maryland 21230

RE: **Administrative Modification to the Fiscal Year (FY) 2012-2015 Baltimore Region Transportation Improvement Program (TIP) for the Areawide Environmental and Areawide Resurfacing and Rehabilitation**

Dear Mr. Lang:

The Maryland State Highway Administration (SHA) is requesting an Administrative Modification to the FY 2012-2015 Baltimore Region TIP to reflect reprogramming of federal funds between the **Areawide Environmental and Areawide Resurfacing and Rehabilitation**. The purpose of this is to allow federal obligation of funds for construction of wetland mitigation projects across the Baltimore region and extension of the Timberview Community noise barrier on I-95 in Howard County. TIP forms, the SHA request memorandum and explanation of this action are attached.

If you have questions or need additional information, please contact me at 410-865-1295 or via email at mnixon@mdot.state.md.us.

Sincerely,

Tyson Byrne for Mike Nixon

Mr. Michael W. Nixon, Manager, Regional Planning
Office of Planning and Capital Programming

Attachments

cc: Mr. Tyson Byrne, Regional Planner, Office of Planning and Capital Programming, Maryland Department of Transportation

Martin O'Malley, *Governor*
Anthony G. Brown, *Lt. Governor*

State Highway Administration

Darrell B. Mobley, *Acting Secretary*
Melinda B. Peters, *Administrator*

MARYLAND DEPARTMENT OF TRANSPORTATION

MEMORANDUM

TO: Mr. Don Halligan, Director
Office of Planning and Capital Programming

ATTN: Mr. Tyson Byrne

FROM: Mary Deitz, Chief MD
Regional and Intermodal Planning Division

DATE: September 19, 2012

SUBJECT: Administrative Modification to FY 2012 – 2015 TIP
Areawide Environmental TIP ID #60-9506-38
Areawide Resurfacing and Rehabilitation TIP ID #60-9501-11

We are requesting an administrative modification to the FY 2012- 2015 Baltimore Region Transportation Improvement Program (TIP) to reflect the following adjustments:

Areawide Environmental TIP ID #60-9506-38
Areawide Resurfacing and Rehabilitation TIP ID #60-9501-11
We are requesting $2.0 million to be shifted to the construction phase under the federal phase of NHS funds in FY 2013 and $2.0 million to be shifted to the construction phase under the federal phase of NHS funds in FY 2014 of Areawide Environmental. These funds, a total of $ 4.0 million, are being shifted from the construction phase in 2015 under the federal STP funds of Areawide Resurfacing and Rehabilitation.

As part of a previous administrative modification to the 2012 TIP, MDOT control #13-1, certain errors were made in the PE and ROW phases in FY 2013 of federal STP funds on the form for Areawide Environmental TIP ID #60-9506-38. The funding for the PE and ROW phases in FY 2013 were each reduced by $120,000 and the numbers in the totals column for PE, ROW and Total were all incorrect. We are requesting that these errors be corrected.

This new modification will allow federal obligation of funds for construction of wetland mitigation projects across the Baltimore region and extension of the Timberview Community noise barrier on I-95 in Howard County. It will not impact scheduling or funding availability for other projects in the current TIP. The cost does not affect the portion of the federal funding which was programmed for transit or any allocations of state aid in lieu of federal aid to local jurisdictions.

After your review, please process the requested administrative modification with the Baltimore Metropolitan Council for inclusion in the FY 2012-2015 TIP. If you have any questions, please do not hesitate to contact Ms. Damilola Kehinde, Regional Planner, State Highway Administration (SHA) at 410-545-5560 or via email at dkehinde@sha.state.md.us.

Attachments

cc: Mr. Jim Dooley, Regional Planner, SHA
Ms. Damilola Kehinde, Regional Planner, SHA
Mr. Keith Kucharek, Assistant Chief, Regional and Intermodal Planning Division, SHA
Mr. Scott Pomento, Deputy Director, Office of Planning and Preliminary Engineering, SHA
Mr. Gregory I. Slater, Director, Office of Planning and Preliminary Engineering, SHA

U.S. Department of Transportation
Federal Highway Administration

DelMar Division

10 South Howard Street, Suite 2450
Baltimore, MD 21201
(410) 962-4440
(410) 962-4054
http://www.fhwa.dot.gov/demddiv/

October 16, 2012

In Reply Refer To:
HDA-MD
709

Mr. Don Halligan Director,
Office of Planning and Capital Programming, MDOT
7201 Corporate Center Drive
P.O. Box 548
Hanover, Maryland 21076

Dear Mr. Halligan:

We have completed our review of the State request (MDOT Control # 13-21) to modify the Fiscal Year (FY) 2013 Statewide Transportation Improvement Program (STIP) and FY 2012-2015 Baltimore Regional Transportation Board's (BRTB's) Transportation Improvement Program (TIP). Specifically, the STIP/TIP is being modified to add federal funds and also correct a small clerical error to the Areawide Environmental Projects financial data.

We accept this modification and find that it was developed based on a continuing, cooperative, and comprehensive transportation planning process, in accordance with 23 U.S.C. 134, 23 U.S.C. 135 and 49.

If you have any questions, regarding this STIP/TIP modification please contact Kwame Arhin at (410) 779.7158.

Sincerely yours,

for Gregory Murrill
Division Administrator

cc:
Heather Murphy, MDOT
Tyson Byrne, MDOT
Mary Deitz, SHA
Todd Lang, BRTB