Maryland Department of Transportation
The Secretary's Office

Martin O'Malley
Governor

Anthony G. Brown
Lt. Governor

Darrell B. Mobley
Acting Secretary

Leif A. Dormsjo
Acting Deputy Secretary

November 30, 2012

Mr. Gregory Murrill
Division Administrator
Attn: Mr. Kwame Arhin
Federal Highway Administration
10 South Howard Street
Suite 2450
Baltimore MD 21201

Ms. Brigid Haynes-Cherin
Regional Administrator
Attn: Ms. Kathleen Zubrzycki
Ms. Gail McFadden-Roberts
Federal Transit Administration
1760 Market Street. Suite 500
Philadelphia PA 19103

RE: Administrative Modification to the Fiscal Year (FY) 2013 Maryland Statewide Transportation Improvement Program (STIP) to Reflect an Administrative Modification to the FY 2013-2018 Washington Region Transportation Improvement Program to Advance Section 5307 Funding for Local Bus Replacement in Montgomery and Prince George's Counties.
MDOT Control #13-25.

Dear Mr. Murrill and Ms. Hynes-Cherin:

The Maryland Department of Transportation (MDOT) hereby administratively modifies the FY 2013 Maryland Statewide Transportation Improvement Program to reflect an administrative modification to the Washington Region FY 2013-2018 Transportation Improvement Program to advance Section 5307 funding from FY 2014 and FY 2015 to FY 2013 for the acquisition of replacement buses to be used in Montgomery and Prince George's Counties in the delivery of local transit service. The modification was approved by Transportation Planning Board staff on October 17, 2012.

The revised TIP page and verification of the TPB staff concurrence is attached.

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. If you have any questions or need additional information, please do not hesitate to contact me at 410-865-1295, toll-free at 888-713-1414 or via email at mnixon@mdot.state.md.us.

Sincerely,

Michael W. Nixon

Michael W. Nixon, Manager
Office of Planning and Capital Programming

Attachment

cc:

Ms. Lyn Erickson, Manager Regional Planning and Federal Liaison, Office of Planning and Capital Programming, Maryland Department of Transportation
Mr. John Gasparine, Program Administrator, Office of Planning, Maryland Transit Administration
Ms. Heather Murphy, Deputy Director, Office of Planning and Capital Programming, Maryland Department of Transportation
Ms. Diane Ratcliff, Director, Office of Planning, Maryland Transit Administration

MARYLAND TRANSIT ADMINISTRATION
MARYLAND DEPARTMENT OF TRANSPORTATION
Martin O'Malley, Governor • Anthony G. Brown, Lt. Governor
Beverley K. Swaim-Staley, Secretary • Ralign T. Wells, Administrator

MEMORANDUM

TO: Mr. Don Halligan, Director
Office of Planning and Capital Programming

ATTN: Mr. Mike Nixon

FROM: Ms. Diane Ratcliff, Director
MTA Office of Planning

DATE: October 5, 2012

SUBJECT: Amendment to the Washington Region FY 2013 TIP
To adjust the federal funding for Montgomery & Prince George's Buses

We are requesting an amendment to the Washington Region FY 2013 Transportation Improvement Program (TIP) to adjust the federal funding for the Montgomery & Prince George's Local Bus Replacement Project to more appropriately reflect our grant obligation plan for this project. It is necessary that the new mix of Federal Funds, detailed in the attached document, is shown in the TIP to allow grant applications to be processed with FTA.

After your review, please process the requested amendment with the Transportation Planning Board for inclusion in the FY 2013-2015 TIP. If you have any questions, please do not hesitate to contact Mr. John Gasparine, STV Consultant, MTA Office of Planning at (410) 767-3760 or via email at jgasparine@mta.maryland.gov.

cc: Ms. Holly Arnold, CH2M Hill Consultant, Office of Planning, MTA
Mr. Lyn Erickson, Regional Planner, Office of Planning, MDOT
Mr. Sean Egan, Acting Manager, Capital Programming, MTA
Mr. John Gasparine, Program Administrator, Office of Planning, MTA
Ms. Kellie Gaver, Deputy Director, Office of Planning, MTA

	Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total

MDOT/Maryland Transit Administration

Transit

Charles County VanGO Transfer Facility

TIP ID: **5970** Agency ID: **1184** Title: **Charles County VanGO Transfer Facility**

Facility: Route 301 & Smallwood Drive, Waldorf, MD
From:
To:

Section 5307	80/10/10	77 c	327 c			Complete:	327
						Total Funds:	*327*

Description: Charles County will build a new transfer facility at the existing Waldorf Park & Ride located on U.S. Route 301. The facility will have approximately 200 square feet of enclosed area that will be used as office and rest room accommodations for VanGO staff. There will also be approximately 4,000 square feet of canopied space to accommodate 10 VanGO vehicles. Facility will consist of an office with bathroom, curb and gutter, archdeck canopy, concrete flat work and signage.

Corridor Cities Transitway (CCT)

TIP ID: **3468** Agency ID: **1108** Title: **Corridor Cities Transitway (CCT)- Planning & Design**

Facility:
From:
To:

Section 5309	80/20/0			5,000 a		Complete: **2015**	5,000
						Total Funds:	*5,000*

Description: This is a joint project with SHA. The transit portion of the multi-modal project extends from the Shady Grove Metro station to the COMSAT facility just south of Clarksburg. The multi-modal project overall studies transit and highway improvements in the I-270/US 15 corridor in Montgomery and Frederick Counties from Shady Grove Metro Station to Biggs Ford Road north of Frederick. The Corridor Cities Transitway would be either a light rail transit or bus rapid transit line along a 14-mile corridor from Rockville through Quince Orchard, Gaithersburg and Germantown to Clarksburg. Another option under study is "premium bus" service along a proposed I-270 High Occupancy Vehicle (HOV) or Express Toll Lane managed facility. Public hearing scheduled Fall 2008. NOTE: The FY 2011 State funds are obligated as a match to anticipated FY 2011 New Starts funds. If and when this New Starts money is authorized, the current FY 2011 funds would be updated to reflect $10,000 in FY 2011 New Starts funds (50% Fed/50% State Split).

Local Bus Replacement - Montgomery & Prince George's

TIP ID: **2713** Agency ID: **0892/0893** Title: **Local Bus Acquisition**

Facility:
From:
To:

CMAQ	80/20/0	1,120 e				Complete:	1,120
Section 5307	80/20/0	~~5,000~~ e 10,165	~~3,500~~ e 1,835	~~3,500~~ e 0			12,000
						Total Funds:	*13,120*

Description: The State of Maryland will allocate funds for the replacement of buses that have exceeded their useful life. The buses will replace older buses used by Prince George's County and Montgomery County in the delivery of local transit service.

SUBURBAN MARYLAND TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in $1,000)

MDOT/Maryland Transit Administration

Transit

Local Bus Replacement - Montgomery & Prince George's

TIP ID: **2713** Agency ID: **0892/0893** Title: **Local Bus Acquisition**

Facility:

From:

To:

Source	Fed/St/Loc	Previous Funding	FY 13	FY 14	FY 15	FY 16	FY17	FY 18	Source Total
CMAQ	80/20/0		1,120 e						1,120
Section 5307	80/20/0		10,165 e	1,835 e					12,000
								Complete:	
								Total Funds:	***13,120***

Description: The State of Maryland will allocate funds for the replacement of buses that have exceeded their useful life. The buses will replace older buses used by Prince George's County and Montgomery County in the delivery of local transit service.

Modify Funding

Remove $1.665 million and $3.5 million of Section 5307 funds from FY 2014 and 2015 respectively, and reprogram those amounts in FY 2013, for a total of $10.165 million. Total amount stays the same.

Approve on: 10/10/2012

Mike Nixon

From: Gerald Miller [gkmiller@mwcog.org]
Sent: Friday, November 02, 2012 3:06 PM
To: John Gasparine
Cc: Mike Nixon; Andrew Austin
Subject: MTA TIP Administrative Modification Request
Attachments: MDOT-MTA - Modification - 2713.pdf

Follow Up Flag: Follow up
Flag Status: Flagged

Greetings,

Sorry for the delay, I was on vacation and this slipped.

As requested by MDOT in the e-mail below, TPB staff have modified the 2013-2018 Transportation Improvement Program to reallocate Section 5307 funds as detailed in the attachment.

This is an administrative modification for a TIP as defined in the document, "Procedures for Revisions to the Constrained Long Range Plan (CLRP) and Transportation Improvement Program (TIP) for the National Capital Region," which was adopted by the TPB on January 16, 2008.

Please let me know if you have any questions.

Gerald Miller
Director, Program Coordination

From: John Gasparine [mailto:JGasparine@mta.maryland.gov]
Sent: Wednesday, October 10, 2012 6:28 PM
To: Andrew Austin
Cc: Gerald Miller
Subject: Administrative Modification Request

Andrew,

MTA is requesting an administrative modification to the Montgomery and PG Counties Local Bus Replacement project. As indicated in the attached TIP page, we would like to change our obligation plan for Section 5307 dollars to reflect $10.165 million in FY 2013, $1.835 million in FY 2014, and zero dollars in FY 2015 respectively.

This requested change does not change the total amount of Section 5307 funds ($12 million total) currently obligated to the project.

This requested change has already been made in the iTIP database, and you can expect a formal request from MDOT as well.

Look forward to hearing from you.

Regards,

John Gasparine

STV, Inc.

Maryland Transit Administration

Office of Planning and Programming

Suite 817, 6 St. Paul Street, Baltimore, MD 21202

T: 410.767.3760

F: 410.333.0500

jgasparine@mta.maryland.gov