



Maryland Department of Transportation
The Secretary's Office

Martin O'Malley
Governor

Anthony G. Brown
Lt. Governor

Darrell B. Mobley
Acting Secretary

Leif A. Dormsjo
Acting Deputy Secretary

December 21, 2012

Mr. Gregory Murrill
Division Administrator
Attn: Mr. Kwame Arhin
Federal Highway Administration
10 South Howard Street
Suite 2450
Baltimore, MD 21201

Ms. Brigid Hynes-Cherin
Regional Administrator
Attn: Ms. Gail McFadden-Roberts
Federal Transit Administration
1760 Market Street, Suite 500
Philadelphia, PA 19103

RE: Amendment to the Fiscal Year (FY) 2013 Maryland Statewide Transportation Improvement Program (STIP) in the Baltimore Region to add Baltimore City's Central Avenue Reconstruction Phase II and the Harbor Point Connector Bridge and amends Areawide Bridge Preservation and Rehabilitation, Park Circle Roundabout, Boston Street Realignment/Reconstruction, Broening Highway Reconstruction, and Citywide Street and Urban Reconstruction projects. MDOT Control # 13-35

Dear Mr. Murrill and Ms. Hynes-Cherin:

The Maryland Department of Transportation (MDOT) hereby amends the FY 2013 Maryland STIP to reflect the addition of a project to the 2012-2015 Baltimore Regional Transportation Board's (BRTB) Transportation Improvement Program (TIP) for Baltimore City's Central Avenue Reconstruction Phase II and the Harbor Point Connector Bridge project. To fund this project federal funds are being moved from Areawide Bridge Preservation and Rehabilitation, Park Circle Roundabout, Boston Street Realignment/Reconstruction, Broening Highway Reconstruction, and Citywide Street and Urban Reconstruction projects. Attached please find supporting documentation including the notification letter documenting the October 23, 2012, BRTB Resolutions approving the Amendment and a follow up Administrative Modification. The TIP category and funding amounts are shown below:

- Central Avenue Reconstruction Phase II and the Harbor Point Connector Bridge – adds this project with BRR \$6,620,000 Federal and \$1,479,000 State, STP \$13,565,000 Federal and \$3,860,000 State, and NHS \$4,000,000 Federal and \$893,000 State funds.
- Areawide Bridge Preservation and Rehabilitation – removes \$6,620,000 in Federal BRR funds.
- Park Circle Roundabout – removes \$2,910,000 in Federal STP funds,
- Boston Street Realignment/Reconstruction – removes \$1,200,000 in Federal STP funds.

My telephone number is 410-865-1295
Toll Free Number 1-888-713-1414 TTY Users Call Via MD Relay
7201 Corporate Center Drive, Hanover, Maryland 21076

Mr. Gregory Murrill
Ms. Brigid Hynes-Cherin
Page Two

- Broening Highway Reconstruction – removes \$4,000,000 in Federal NHS funds, and
- Citywide Street and Urban Reconstruction projects – removes \$12,320,000 in Federal BRR funds and \$3,582,000 in State funds.

These funds have been made available primarily due to the discretionary grant for the Baltimore City project.

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. If you have any questions or need additional information, please do not hesitate to contact me at 410-865-1295, toll-free at 888-713-1414 or via email at mnixon@mdot.state.md.us. Thank you for your assistance.

Sincerely,



Michael W. Nixon, Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Tyson Byrne, Regional Planner, Office of Planning and Capital Programming, MDOT
Ms. Lyn Erickson, Manager Federal Liaison, Office of Planning and Capital Programming, MDOT
Mr. Theo Ngongang, Planning Division Chief, Baltimore City, Department of Transportation
Ms. Heather Murphy, Deputy Director, Office of Planning and Capital Programming, MDOT

2013 MARYLAND STATEWIDE TIP

MDOT STIP # 12-1201-42 #13-35

SUMMARY TABLE

Project	Amendment Criteria (A/B/C/D)	Conformity Status	Environmental Status	Current Funding Level			Net Change		
				Federal	State	Total	Federal	State	Total
Central Avenue Reconstruction Phase II and the Harbor Point Connector Bridge	A	Not-Exempt		0.0	0.0	0.0	25,185.0	6,232.0	31,417.0
Administration Amendment		Area/MPO	CTP Page (with year, ex. H-22 FY2010)						
BRTB									
Description: This project will continue the streetscape of Central Avenue from Baltimore Street to Lancaster Street. Work will include milling and paving, base repair, landscaping, street lighting, and ADA ramps, etc. The Harbor Point Connector Bridge will extend Central Avenue approximately 260 feet onto the former Allied Signal chemical site.									
Justification: This project supports a major brownfield redevelopment project in the City of Baltimore and is necessary to provide a second means of entering and exiting the site.									

INDIVIDUAL REQUEST FORM

- STIP/TIP Amendment Criteria
- A Adds new individual projects to the current STIP/TIP.
 - B Increase/decrease, scope change, advance, delay, or phase change.
 - C Removes or deletes individual listed project from the STIP/TIP.
 - D Other:



	Funding Total	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Current	Federal	-	-	-	-	-	-	-
	State	-	-	-	-	-	-	-
Proposed	Total	-	9,622	21,795	-	-	-	31,417
	Federal	-	7,865	17,320	-	-	-	25,185
	State	-	1,757	4,475	-	-	-	6,232
Net Change	Total	-	9,622	21,795	-	-	-	31,417
	Federal	-	7,865	17,320	-	-	-	25,185
	State	-	1,757	4,475	-	-	-	6,232

PHASE DETAIL (All dollars are displayed in \$1,000's)

Fund Source 1													
Current PHASE	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL
	Federal	State											
PP	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	-	-	-	-	-	-	-	-	-
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-
Source: BRR Fed%: 0% State%: 0%													

Proposed PHASE	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL
	Federal	State											
PP	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	6,620	1,479	-	-	-	-	-	-	-	-	8,099
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	6,620	1,479	-	-	-	-	-	-	-	-	8,099
Source: BRR Fed%: 82% State%: 18%													

Change PHASE	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL
	Federal	State											
PP	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	6,620	1,479	-	-	-	-	-	-	-	-	8,099
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	6,620	1,479	-	-	-	-	-	-	-	-	8,099
Source: BRR Fed%: 82% State%: 18%													

Fund Source 2													
Current PHASE	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL
	Federal	State											
PP	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	-	-	-	-	-	-	-	-	-
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-
Source: STP Fed%: 0% State%: 0%													

Proposed PHASE	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL
	Federal	State											
PP	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	1,332	358	-	-	-	-	-	-	1,690
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	1,245	278	11,988	3,224	-	-	-	-	-	-	16,735
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	1,245	278	13,320	3,582	-	-	-	-	-	-	18,425
Source: STP Fed%: 79% State%: 21%													

Change PHASE	Previous		FY2011		FY2012		FY2013		FY2014		FY2015		TOTAL
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	
PP	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	1,332	358	-	-	-	-	-	-	1,690
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	1,245	278	11,988	3,224	-	-	-	-	-	-	16,735
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	1,245	278	13,320	3,582	-	-	-	-	-	-	18,425
Source: STP Fed%: 79% State%: 21%													

Fund Source 3													
Current PHASE	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL
	Federal	State											
PP	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	-	-	-	-	-	-	-	-	-
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-
Source: NHS Fed%: 0% State%: 0%													

Proposed PHASE	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL
	Federal	State											
PP	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	4,000	893	-	-	-	-	-	-	4,893
CON	-	-	-	-	4,000	893	-	-	-	-	-	-	4,893
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	4,000	893	-	-	-	-	-	-	4,893
Source: NHS Fed%: 82% State%: 18%													

Change PHASE	Previous		FY2011		FY2012		FY2013		FY2014		FY2015		TOTAL
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	
PP	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	4,000	893	-	-	-	-	-	-	4,893
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	4,000	893	-	-	-	-	-	-	4,893
Source: NHS Fed%: 82% State%: 18%													

2013 MARYLAND STATEWIDE TIP

MDOT STIP # 12-1030-13

SUMMARY TABLE

Project	Amendment Criteria (A/B/C/D)	Conformity Status	Environmental Status	Current Funding Level			Net Change		
				Federal	State	Total	Federal	State	Total
Baltimore City's Areawide Bridge Preservation and Rehabilitation	B	Exempt		67,220.0	14,004.0	81,224.0	-6,620.0	0.0	-6,620.0
	Administration	Area/MPO	CTP Page (with year; ex. H-22 FY2010)						
	Baltimore City	BRTB	Multiple						

Description This work will include but will not be limited to: replacing and rehabilitating deteriorating bridges with new bridges and bridge components that meet current standards.

Justification The project will correct the bridge's deteriorated condition and will provide increased structural and traffic safety. The bridges are exhibiting continued deterioration and spalling as well as settlement of the riding surface. The bridges severely deteriorated concrete support structures are beyond repair and are need of complete replacement.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- A Adds new individual projects to the current STIP/TIP.
- B Increase/decrease, scope change, advance, delay, or phase change.
- C Removes or deletes individual listed project from the STIP/TIP.
- D Other:



	Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Current	Total	18,704	13,800	28,800	19,920	-	-	81,224
	Federal	15,120	11,500	24,000	16,600	-	-	67,220
	State	3,584	2,300	4,800	3,320	-	-	14,004
Proposed	Total	13,584	12,300	28,800	19,920	-	-	74,604
	Federal	10,000	10,000	24,000	16,600	-	-	60,600
	State	3,584	2,300	4,800	3,320	-	-	14,004
Net Change	Total	(5,120)	(1,500)	-	-	-	-	(6,620)
	Federal	(5,120)	(1,500)	-	-	-	-	(6,620)
	State	-	-	-	-	-	-	-

PHASE DETAIL (All dollars are displayed in \$1,000's)

Current PHASE	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP													0	0	0
PE	1,339	1,078	1,000	200	2,400	480	1,660	332					6,399	2,090	8,489
ROW													0	0	0
CON	13,781	2,506	10,500	2,100	21,600	4,320	14,940	2,988					60,821	11,914	72,735
OTH													0	0	0
TOTAL	15,120	3,584	11,500	2,300	24,000	4,800	16,600	3,320	0	0	0	0	67,220	14,004	81,224
Source:	BRR	Fed%	83%	State%	17%										

Proposed PHASE	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP													0	0	0
PE	1,339	1,078	1,000	200	2,400	480	1,660	332					6,399	2,090	8,489
ROW													0	0	0
CON	8,661	2,506	9,000	2,100	21,600	4,320	14,940	2,988					54,201	11,914	66,115
OTH													0	0	0
TOTAL	10,000	3,584	10,000	2,300	24,000	4,800	16,600	3,320	0	0	0	0	60,600	14,004	74,604
Source:	BRR	Fed%	81%	State%	19%										

Change PHASE	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	(5,120)	-	(1,500)	-	-	-	-	-	-	-	-	-	(6,620)	-	(6,620)
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	(5,120)	-	(1,500)	-	(6,620)	-	(6,620)								
Source:	BRR	Fed%	81%	State%	19%										

2013 MARYLAND STATEWIDE TIP

MDOT STIP # 12-1204-12

SUMMARY TABLE

Project	Amendment Criteria (A/B/C/D)	Conformity Status	Environmental Status	Current Funding Level			Net Change		
				Federal	State	Total	Federal	State	Total
	B	Exempt		8,010.0	1,000.0	9,010.0	-2,910.0	0.0	-2,910.0
	Administration	Area/MPO	CTP Page (with year, ex. H-22 FY2010)						
Park Circle Roundabout	Baltimore City	BRTB	527-627						
Description:	Construction of a roundabout at the intersection of Reisterstown Road and Druid Hill Park Drive								
Justification:	The intersection has a high crash rate and is confusing for pedestrians and vehicular traffic. The wide roadway width and open area of asphalt is also an uninviting gateway into NW Baltimore and Druid Hill Park. Reconstruction inot a roundabout will improve pedestrian and traffic safety while making the intersection greener, more attractive community gateway.								

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total	
<input type="checkbox"/> A Adds new individual projects to the current STIP/TIP. <input checked="" type="checkbox"/> B Increase/decrease, scope change, advance, delay, or phase change. <input type="checkbox"/> C Removes or deletes individual listed project from the STIP/TIP. <input type="checkbox"/> D Other:	Current	Total	9,010	-	-	-	-	-	9,010	
		Federal	8,010	-	-	-	-	-	-	8,010
	State	1,000	-	-	-	-	-	-	1,000	
	Proposed	Total	6,100	-	-	-	-	-	-	6,100
		Federal	5,100	-	-	-	-	-	-	5,100
		State	1,000	-	-	-	-	-	-	1,000
Net Change	Total	(2,910)	-	-	-	-	-	-	(2,910)	
	Federal	(2,910)	-	-	-	-	-	-	(2,910)	
State	-	-	-	-	-	-	-	-		



PHASE DETAIL (All dollars are displayed in \$1,000's)

Current PHASE	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP													0	0	0
PE	810	100											810	100	910
ROW	300	70											300	70	370
CON	6,900	830											6,900	830	7,730
OTH													0	0	0
TOTAL	8,010	1,000	0	8,010	1,000	9,010									
Source:	STP	Fed%	89%	State%	11%										

Proposed PHASE	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP													0	0	0
PE	810	100											810	100	910
ROW	300	70											300	70	370
CON	3,990	830											3,990	830	4,820
OTH													0	0	0
TOTAL	5,100	1,000	0	5,100	1,000	6,100									
Source:	STP	Fed%	84%	State%	16%										

Change PHASE	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	(2,910)	-	-	-	-	-	-	-	-	-	-	-	(2,910)	-	(2,910)
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	(2,910)	-	(2,910)	-	(2,910)										
Source:	STP	Fed%	84%	State%	16%										

All other funding sources (NHS and Stimulus funds) remained the same

2013 MARYLAND STATEWIDE TIP

MDOT STIP # 12-1102-42

SUMMARY TABLE

Project	Amendment Criteria (A/B/C/D)	Conformity Status	Environmental Status	Current Funding Level			Net Change		
				Federal	State	Total	Federal	State	Total
	B	Not Exempt		29,400.0	6,000.0	35,400.0	-1,200.0	0.0	-1,200.0
Boston Street Realignment/Reconstruction	Administration Baltimore City	Area/MPO BRTB	CTP Page (with year; ex. H-22 FY2010) 509-402						
Description: The project will provide a north-south connection between Boston Street and O'Donnell Street. The new roadway will also provide a partial continuation of the existing city grid system.									
Justification: The project will accommodate transportation demand accelerated by residential and business development in the project area; address roadway deficiencies resulting from substandard intersection geometry; increase roadway capacity to improve operational issues; reduce undesirable mixing of truck and automobile traffic.									

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria			Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total	
<input type="checkbox"/>	A Adds new individual projects to the current STIP/TIP.		Current	Total	2,900	2,500	30,000	-	-	-	35,400
<input checked="" type="checkbox"/>	B Increase/decrease, scope change, advance, delay, or phase change.		Federal	2,400	2,000	25,000	-	-	-	-	29,400
<input type="checkbox"/>	C Removes or deletes individual listed project from the STIP/TIP.		State	500	500	5,000	-	-	-	-	6,000
<input type="checkbox"/>	D Other:		Proposed	Total	1,700	2,500	30,000	-	-	-	34,200
			Federal	1,200	2,000	25,000	-	-	-	-	28,200
			State	500	500	5,000	-	-	-	-	6,000
			Net Change	Total	(1,200)	-	-	-	-	-	(1,200)
			Federal	(1,200)	-	-	-	-	-	-	(1,200)
			State	-	-	-	-	-	-	-	-

PHASE DETAIL (All dollars are displayed in \$1,000's)

Current PHASE	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP													0	0	0
PE													0	0	0
ROW			800	200									800	200	1,000
CON	2,400	500	1,200	300	25,000	5,000							28,600	5,800	34,400
OTH													0	0	0
TOTAL	2,400	500	2,000	500	25,000	5,000	0	0	0	0	0	0	29,400	6,000	35,400
Source:	STP	Fed%:	83%	State%:	17%										

Proposed PHASE	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP													0	0	0
PE													0	0	0
ROW			800	200									800	200	1,000
CON	1,200	500	1,200	300	25,000	5,000							27,400	5,800	33,200
OTH													0	0	0
TOTAL	1,200	500	2,000	500	25,000	5,000	0	0	0	0	0	0	28,200	6,000	34,200
Source:	STP	Fed%:	82%	State%:	18%										

Change PHASE	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	(1,200)	-	-	-	-	-	-	-	-	-	-	-	(1,200)	-	(1,200)
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	(1,200)	-	(1,200)	-	(1,200)										
Source:	STP	Fed%:	82%	State%:	18%										

All other funding sources (NHS and Stimulus funds) remained the same

2013 MARYLAND STATEWIDE TIP

MDOT STIP #

SUMMARY TABLE

Project	Amendment Criteria (A/B/C/D)	Conformity Status	Environmental Status	Current Funding Level			Net Change		
				Federal	State	Total	Federal	State	Total
	B	Exempt		12,000.0	11,000.0	23,000.0	-4,000.0	0.0	-4,000.0
Administration		Area/MPO	CTP Page (with year, ex. H-22 FY2010)						
Baltimore City		BRTB	527-307						
Broening Highway Reconstruction Description Resurfacing of Broening Highway between Holibird Ave. and Colgate Creek, a major truck route and arterial for regional traffic to and from the Port of Baltimore.									
Justification Resurfacing this important truck route will improve access to major freight destinations.									

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
<input type="checkbox"/> A Adds new individual projects to the current STIP/TIP. <input checked="" type="checkbox"/> B Increase/decrease, scope change, advance, delay, or phase change. <input type="checkbox"/> C Removes or deletes individual listed project from the STIP/TIP. <input type="checkbox"/> D Other:	Current	Total	23,000	-	-	-	-	23,000
		Federal	12,000	-	-	-	-	12,000
		State	11,000	-	-	-	-	11,000
	Proposed	Total	19,000	-	-	-	-	19,000
		Federal	8,000	-	-	-	-	8,000
		State	11,000	-	-	-	-	11,000
Net Change	Total	(4,000)	-	-	-	-	(4,000)	
	Federal	(4,000)	-	-	-	-	(4,000)	
State	-	-	-	-	-	-	-	



PHASE DETAIL (All dollars are displayed in \$1,000's)

Current PHASE	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP													0	0	0
PE													0	0	0
ROW													0	0	0
CON	12,000	11,000											12,000	11,000	23,000
OTH													0	0	0
TOTAL	12,000	11,000	0	12,000	11,000	23,000									
Source	NHS	Fed%	52%	State%	48%										

Proposed PHASE	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP													0	0	0
PE													0	0	0
ROW													0	0	0
CON	8,000	11,000											8,000	11,000	19,000
OTH													0	0	0
TOTAL	8,000	11,000	0	8,000	11,000	19,000									
Source	NHS	Fed%	42%	State%	58%										

Change PHASE	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	(4,000)	-	-	-	-	-	-	-	-	-	-	-	(4,000)	-	(4,000)
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	(4,000)	-	(4,000)	-	(4,000)										
Source	NHS	Fed%	42%	State%	58%										

Baltimore Metropolitan Council



Offices @ McHenry Row
1500 Whetstone Way, Suite 300
Baltimore, MD 21230-4767

Telephone: (410) 732-0500
Fax: (410) 732-8248
www.baltometro.org

Anne Arundel County
Baltimore City
Baltimore County
Carroll County
Harford County
Howard County

December 13, 2012

Mr. Don Halligan
Office of Planning & Capital Programming
ATTN: TYSON BYRNE
Maryland Department of Transportation
7201 Corporate Center Drive
P.O. Box 548
Hanover, MD 21076

Dear Mr. Halligan:

Enclosed is Resolution # 13-6, updating the 2012 – 2015 Baltimore Region Transportation Improvement Program as amended and approved by the BRTB on October 23, 2012. After BRTB approval of the October, 2012 amendment, but before the amendment was sent to FHWA for approval, Baltimore City requested an administrative modification for the Central Avenue Reconstruction Phase II and the Harbor Point Connector Bridge project. This resolution is in support of six amendments (one withdrawn) and one administrative modification to the 2012 – 2015 TIP for the following projects:

Amendments:

- Central Avenue Reconstruction Phase II and the Harbor Point Connector Bridge (*1 amendment, 1 administrative modification*)
- Areawide Bridge Preservation and Rehabilitation
- Park Circle Roundabout
- Boston Street Realignment/Reconstruction
- Broening Highway Reconstruction
- Citywide Street and Urban Reconstruction
- WITHDRAWN: Citywide Earmark and Enhancements

If you have any questions, please call me.

Sincerely,



Todd R. Lang, Director
Transportation Planning

Enclosures

cc: Mr. Mark Brown, Planner II, Baltimore City
Mr. Theo Ngongang, Planning Division Chief, Baltimore

Summary of Baltimore City Amendments to the 2012 – 2015 TIP

Approved by the BRTB on October 23, 2012

(Administrative modification approved by the BRTB Executive Committee on November 29, 2012)

Project Title	Amendment	Conformity Status	Resolution Number
Central Avenue Reconstruction Phase II and the Harbor Point Connector Bridge	Baltimore City is requesting to amend the 2012 - 2015 TIP to include this project. Funding is under the Surface Transportation Program, National Highway System, Bridge Replacement and Rehabilitation sources. This project includes \$25.185 million for the Construction Phase in FY 2013 and 2014 with \$9.582 million in matching funds. After BRTB approval of the October, 2012 amendment but before the amendment was sent to FHWA for approval, Baltimore City requested an administrative modification for the addition of \$750,000 in Surface Transportation Program Funds for the Preliminary Engineering Phase in FY 2013.	Non-Exempt	13-6
Areawide Bridge Preservation and Rehabilitation	Request to reduce Bridge Replacement and Rehabilitation funding by \$6.62 million for Construction in FY 2012 and 2013 from this project to fund the Construction of the new Central Avenue Reconstruction Phase II and Harbor Point Connector Bridge project in FY 2013.	Exempt	13-6
Park Circle Roundabout	Request to reduce Surface Transportation Program funding by \$2.91 million for Construction in FY 2012. \$45,000 of those funds are requested for the Central Avenue Reconstruction Phase II and Harbor Point Connector Bridge project for Construction in FY 2013. The remaining \$2.865 million was applied to the Annapolis Road and Waterview Avenue Bridges over the BW Parkway project (TIP Id: 12-1131-13)	Exempt	13-6
Boston Street Realignment/Reconstruction	Request to reduce Surface Transportation Program funding by \$1.2 million for Construction in FY 2012 from this project to fund the Construction of the new Central Avenue Reconstruction Phase II and Harbor Point Connector Bridge project in FY 2013.	Non-Exempt	13-6
Broening Highway Reconstruction	Request to reduce Construction Phase National Highway System funding to \$8 million in FY 2012 from this project to fund the Construction Phase of the new Central Avenue Reconstruction Phase II and Harbor Point Connector Bridge project in FY 2013.	Exempt	13-6

Project Title	Amendment	Conformity Status	Resolution Number
Citywide Street and Urban Reconstruction*	Request to reduce \$11.988 million in Surface Transportation Program (STP) funds in the Construction Phase in FY 2015 and \$1.332 million in STP funds in the Preliminary Engineering Phase in FY 2015 and add to the Construction and Preliminary Engineering Phase in FY 2014 to the Central Avenue Reconstruction Phase II and Harbor Point Connector Bridge project.	Exempt	13-6
Citywide Earmark and Enhancements*	Request to reduce funding by \$7 million in FY 2012 and \$8 million in FY 2013 for Construction from this project to fund the Construction of the new Central Avenue Reconstruction Phase II and Harbor Point Connector Bridge project in FY 2013.	Exempt	13-6

*An amendment to Resolution 13-6 passed unanimously to draw funding from this project for the Central Avenue Reconstruction Phase II and the Harbor Point Connector Bridge project rather than using funding from the Citywide Earmark and Enhancements project.

BALTIMORE METROPOLITAN PLANNING ORGANIZATION

**BALTIMORE REGIONAL TRANSPORTATION BOARD
RESOLUTION #13-6**

**AMENDMENT TO THE 2012 – 2015 BALTIMORE REGION
TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Baltimore Regional Transportation Board is the designated Metropolitan Planning Organization for the Baltimore region, encompassing the Baltimore Urbanized Area, and includes official representatives of the cities of Annapolis and Baltimore, the counties of Anne Arundel, Baltimore, Carroll, Harford, and Howard, as well as representatives of the Maryland Department of Transportation, the Maryland Department of the Environment, the Maryland Department of Planning, and the Maryland Transit Administration; and

WHEREAS, the Baltimore Regional Transportation Board, as the Metropolitan Planning Organization for the Baltimore region, approved the 2012-2015 Transportation Improvement Program for the Baltimore region at its November 14, 2011 meeting, with federal approval on January 30, 2012; and

WHEREAS, federal regulations require that all transportation-related projects must be listed in the approved Transportation Improvement Program with accurate funding schedules in order to be eligible for federal funding; and

WHEREAS, the Transportation Improvement Program consists of projects included in, and in support of, the region's long-range transportation plan and ongoing short-range planning efforts; and

WHEREAS, Baltimore City has requested approval of an amendment (see Attachment 1) to the 2012-2015 Transportation Improvement Program through the approved Transportation Improvement Program amendment process; and

WHEREAS, the Transportation Improvement Program, as amended, continues to display financial reasonableness and re-affirms the appropriate project selection criteria whereby all requirements for a Transportation Improvement Program in the Safe, Accountable, Flexible, Efficient, Transportation Equity, Act – A Legacy for Users are met; and

WHEREAS, the Interagency Consultation Group has determined that the Central Avenue Reconstruction Phase II and Harbor Point Connector Bridge project and Boston Street Realignment/Reconstruction are not exempt while the Areawide Bridge Preservation and Rehabilitation, Park Circle Roundabout, Citywide Earmark and Enhancements, Broening Highway Reconstruction projects are exempt from the

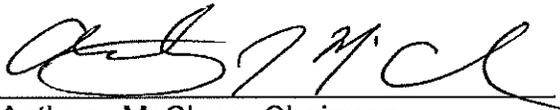
requirement to determine conformity according to the Conformity Rule (40 CFR Parts 51 and 93); and

WHEREAS, the proposed Transportation Improvement Program amendment was subject to a publicized 30-day review from September 18, 2012 to October 18, 2012 with a public meeting on October 4, 2012 to allow for comments.

NOW, THEREFORE, BE IT RESOLVED that the Baltimore Regional Transportation Board, as the Metropolitan Planning Organization for the Baltimore region, conditionally approves the attached amendment to the 2012-2015 Transportation Improvement Program for the Baltimore region and finds it to conform to the applicable Maryland State Implementation Plan and requirements of the 1990 Clean Air Act Amendments.

I HEREBY CERTIFY that the Baltimore Regional Transportation Board as the Metropolitan Planning Organization for the Baltimore region approved the aforementioned resolution on October 23, 2012.

October 23, 2012
Date


Anthony McClune, Chairman
Baltimore Regional Transportation Board

2012 - 2015 Transportation Improvement Program

Baltimore City

Attachment 1
Highway Preservation

Central Avenue Reconstruction Phase II and the Harbor Point Connector Bridge

TIP Id #	12-1201-42	Year of Operation	2014
Agency	Baltimore City	Project Type	New or extended roadway
Project Category	Highway Capacity	Functional Class	Arterial
Conformity Status	Not Exempt	Physical Data	0/4 to 4 lanes
CIP/CTP Page#	NA	Completed Project Cost	\$32.865 million

Description	Justification
<p>This project will continue the streetscape of Central Avenue from Baltimore Street to Lancaster Street. Phase I is currently under construction and extends from Madison Avenue to Baltimore Street. Work for Phase II will include milling and paving, base repair, landscaping, street lighting and ADA ramps, etc. The Harbor Point Connector bridge will extend Central Avenue approximately 260 feet onto the former Allied Signal chemical site which is slated for redevelopment.</p> <p>Amendment: Baltimore City is requesting to amend the 2012 - 2015 TIP to include this project. Funding is under the Surface Transportation Program and includes \$25.185 million for the Construction Phase in Fiscal Year 2013 and 2014 with \$9.582 million in matching funds.</p> <p>This is a design-build project. Funds will be authorized for advance construction in Fiscal Year 2013 at the Request for Proposal stage, but not released as obligation authority until Fiscal Year 2014.</p>	<p>This project supports a major brownfield redevelopment project in the City of Baltimore and is necessary to provide a second means of entering and exiting the site.</p>

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Preservation

Central Avenue Reconstruction Phase II and the Harbor Point Connector Bridge

Bridge Replacement and Rehabilitation

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON					\$ 6,620	\$ 1,479					\$ 8,099
OTH											\$ 0
PE											\$ 0
PP											\$ 0
ROW											\$ 0
Totals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,620	\$ 1,479	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,099

Surface Transportation Program

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON					\$ 1,245	\$ 278	\$ 11,988	\$ 3,224			\$ 16,735
OTH											\$ 0
PE							\$ 1,332	\$ 358			\$ 1,690
PP											\$ 0
ROW											\$ 0
Totals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,245	\$ 278	\$ 13,320	\$ 3,582	\$ 0	\$ 0	\$ 18,425

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Preservation

Central Avenue Reconstruction Phase II and the Harbor Point Connector Bridge

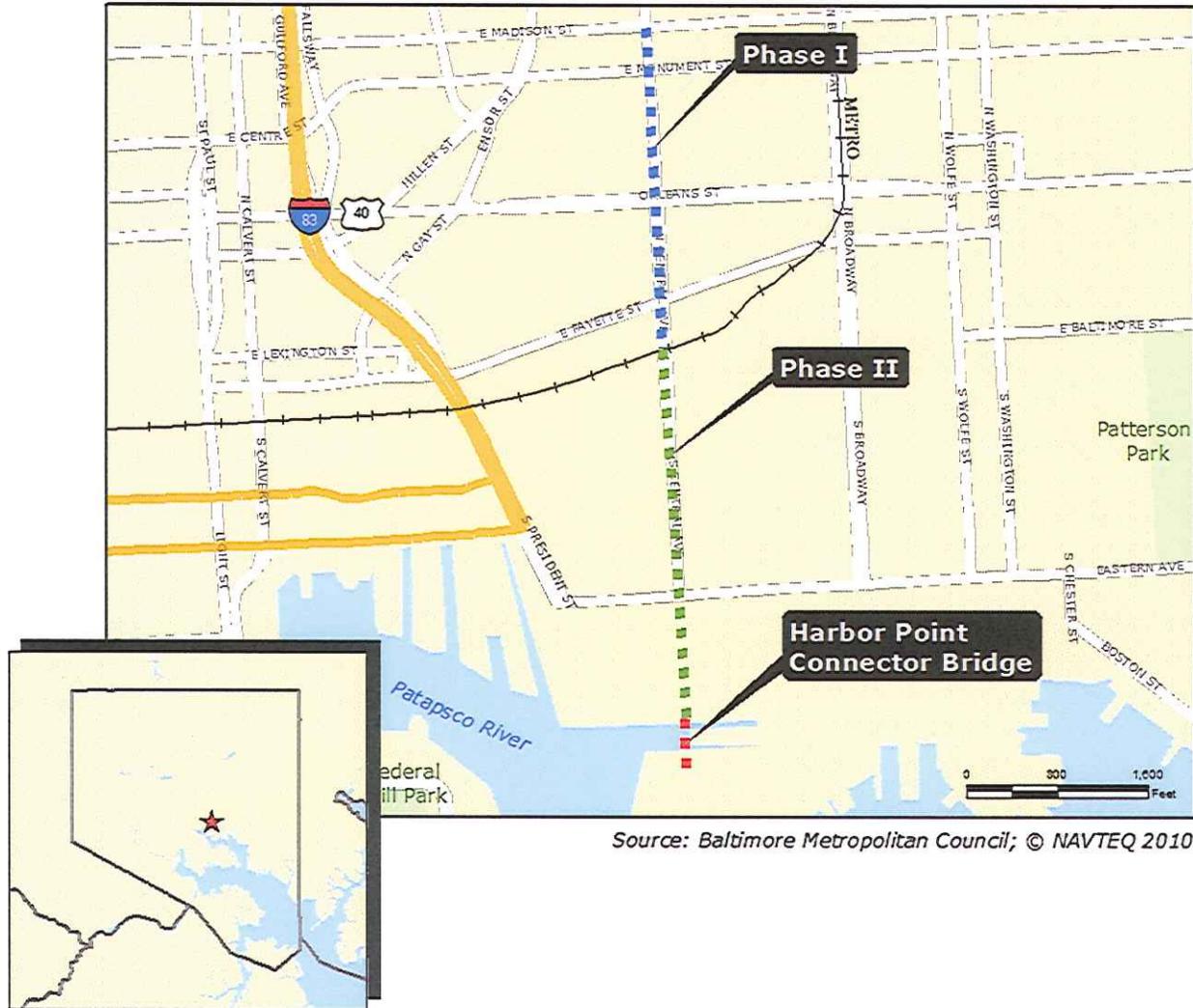
Other **WITHDRAWN**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON					\$15,000	\$-3,350					\$-18,350
OTH											\$-0
PE											\$-0
PP											\$-0
ROW											\$-0
Totals	\$-0	\$-0	\$-0	\$-0	\$15,000	\$-3,350	\$-0	\$-0	\$-0	\$-0	\$-18,350

National Highway System

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON					\$ 4,000	\$ 893					\$ 4,893
OTH											\$ 0
PE											\$ 0
PP											\$ 0
ROW											\$ 0
Totals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000	\$ 893	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,893

Central Ave. Reconstruction and the Harbor Point Connector Bridge



2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Preservation

Areawide Bridge Preservation and Rehabilitation

TIP Id #	12-1030-13	Year of Operation	Ongoing
Agency	Baltimore City	Project Type	Bridge repair/deck replacement
Project Category	Highway Preservation	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	Multiple	Completed Project Cost	

Description	Justification
<p>This work will include but will not be limited to: replacing and rehabilitating deteriorating bridges with new bridges and bridge components that meet current standards.</p> <p>Amendment: Request to reduce Bridge Replacement and Rehabilitation funding by \$6.62 million for Construction in FY 2012 from this project to fund the Construction of the new Central Avenue Reconstruction Phase II and Harbor Point Connector Bridge project in FY 2013.</p>	<p>The project will correct the bridges' deteriorated condition and will provide increased structural and traffic safety. The bridges are exhibiting continued deterioration and spalling (when concrete separates from steel reinforcement bars) as well as settlement of the riding surface. The bridges severely deteriorated concrete support structures are beyond repair and are in need of complete replacement.</p> <p>* Could serve to improve conditions for bicycling and/or walking per approved local, regional and/or statewide bicycle and pedestrian planning documents.</p>

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Preservation

Areawide Bridge Preservation and Rehabilitation

Bridge Replacement and Rehabilitation - Original

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	\$ 27,150	\$ 19,781	\$ 13,781	\$ 2,506	\$ 10,500	\$ 2,100	\$ 21,600	\$ 4,320	\$ 14,940	\$ 2,988	\$ 119,666
OTH											\$ 0
PE			\$ 1,339	\$ 1,078	\$ 1,000	\$ 200	\$ 2,400	\$ 480	\$ 1,660	\$ 332	\$ 8,489
PP											\$ 0
ROW											\$ 0
Totals	\$ 27,150	\$ 19,781	\$ 15,120	\$ 3,584	\$ 11,500	\$ 2,300	\$ 24,000	\$ 4,800	\$ 16,600	\$ 3,320	\$ 128,155

Bridge Replacement and Rehabilitation - Modified

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	\$ 27,150	\$ 19,781	\$ 8,661	\$ 2,506	\$ 9,000	\$ 2,100	\$ 21,600	\$ 4,320	\$ 14,940	\$ 2,988	\$ 113,046
OTH											\$ 0
PE			\$ 1,339	\$ 1,078	\$ 1,000	\$ 200	\$ 2,400	\$ 480	\$ 1,660	\$ 332	\$ 8,489
PP											\$ 0
ROW											\$ 0
Totals	\$ 27,150	\$ 19,781	\$ 10,000	\$ 3,584	\$ 10,000	\$ 2,300	\$ 24,000	\$ 4,800	\$ 16,600	\$ 3,320	\$ 121,535

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Preservation

Park Circle Roundabout

TIP Id #	12-1204-12	Year of Operation	2014
Agency	Baltimore City	Project Type	Road reconstruction
Project Category	Highway Preservation	Functional Class	Minor arterial
Conformity Status	Exempt	Physical Data	2 to 2 Lanes
CIP/CTP Page#	527-627	Completed Project Cost	\$9 million

Description	Justification
<p>Construction of a roundabout at the intersection at Reisterstown Road and Druid Park Drive.</p> <p>Amendment: Request to reduce Surface Transportation Program funding by \$2.91 million for Construction in FY 2012. \$45,000 of those funds are requested for the Central Avenue Reconstruction Phase II and Harbor Point Connector Bridge project for Construction in FY 2013. The remaining \$2.865 million was applied to the Annapolis Road and Waterview Avenue Bridges over the BW Parkway project (TIP Id: 12-1131-13)</p>	<p>The intersection at Reisterstown Road and Druid Park Drive has a high crash rate and is confusing for pedestrians and vehicular traffic. The wide roadway width and open area of asphalt is also an uninviting gateway into NW Baltimore and Druid Hill Park. Reconstruction into a roundabout will improve pedestrian and traffic safety while making the intersection greener, more attractive community gateway.</p>

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Preservation

Park Circle Roundabout

Surface Transportation Program - **Original**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			\$ 6,900	\$ 830							\$ 7,730
OTH											\$ 0
PE			\$ 810	\$ 100							\$ 910
PP											\$ 0
ROW			\$ 300	\$ 70							\$ 370
Totals	\$ 0	\$ 0	\$ 8,010	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,010

Surface Transportation Program - **Modified**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			\$ 3,990	\$ 830							\$ 4,820
OTH											\$ 0
PE			\$ 810	\$ 100							\$ 910
PP											\$ 0
ROW			\$ 300	\$ 70							\$ 370
Totals	\$ 0	\$ 0	\$ 5,100	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,100

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Capacity

Boston Street Realignment/Reconstruction

TIP Id #	12-1102-42	Year of Operation	2014
Agency	Baltimore City	Project Type	New or extended roadways
Project Category	Highway Capacity	Functional Class	Minor arterial
Conformity Status	Not Exempt	Physical Data	2 to 4 lanes
CIP/CTP Page#	509-402	Completed Project Cost	\$39 million

Description	Justification
<p>The project will provide a north-south connection between Boston Street and O'Donnell Street. The new roadway will also provide a partial continuation of the existing city grid system by widening Boston Street between Conkling and Eaton Streets. Then turning north, the roadway would extend parallel to South Haven Street, ultimately rising to intersect O'Donnell Street above Haven Street and the adjacent railroad tracks. The project will include constructing a portion of Eaton Street from Toone Street south to the new roadway.</p> <p>Amendment: Request to reduce Surface Transportation Program funding by \$1.2 million for Construction in FY 2012 from this project to fund the Construction of the new Central Avenue Reconstruction Phase II and Harbor Point Connector Bridge project in FY 2013.</p>	<p>The project will accommodate transportation demand accelerated by residential and business development in the project area; address roadway deficiencies resulting from substandard intersection geometry; increase roadway capacity to improve operational issues; reduce undesirable mixing of truck and automobile traffic, especially along Boston Street between Ponca and Conkling Streets; improve mobility between the project area and I-95; provide for safe pedestrian and bicycle travel in the Brewer's Hill, Canton Crossing, and Toone Street development areas; and improve multimodal connectivity by complementing planned rail transit facilities.</p>

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Capacity

Boston Street Realignment/Reconstruction

Surface Transportation Program - **Original**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON		\$ 500	\$ 2,400	\$ 500	\$ 1,200	\$ 300	\$ 25,000	\$ 5,000			\$ 34,900
OTH											\$ 0
PE	\$ 2,050	\$ 900									\$ 2,950
PP											\$ 0
ROW					\$ 800	\$ 200					\$ 1,000
Totals	\$ 2,050	\$ 1,400	\$ 2,400	\$ 500	\$ 2,000	\$ 500	\$ 25,000	\$ 5,000	\$ 0	\$ 0	\$ 38,850

Surface Transportation Program - **Modified**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON		\$ 500	\$ 1,200	\$ 500	\$ 1,200	\$ 300	\$ 25,000	\$ 5,000			\$ 33,700
OTH											\$ 0
PE	\$ 2,050	\$ 900									\$ 2,950
PP											\$ 0
ROW					\$ 800	\$ 200					\$ 1,000
Totals	\$ 2,050	\$ 1,400	\$ 1,200	\$ 500	\$ 2,000	\$ 500	\$ 25,000	\$ 5,000	\$ 0	\$ 0	\$ 37,650

2012 - 2015 Transportation Improvement Program

Baltimore City

Miscellaneous

WITHDRAWN: Citywide Earmark and Enhancements

TIP Id #	12-1212-99	Year of Operation	Ongoing
Agency	Baltimore City	Project Type	Miscellaneous
Project Category	Miscellaneous	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	NA	Completed Project Cost	Ongoing

Description	Justification
<p>Group account for federal earmarks, including:</p> <ul style="list-style-type: none"> • Clinton/Keith Intersection Parking Construction • Liberty Heights to Druid Hill Pedestrian and Historic Work 508-621 • Key Highway shared-use path • Martin Luther King Jr. Boulevard and Howard Street intersection redesign concept <p>Amendment: Request to reduce funding by \$7 million in FY 2012 and \$8 million in FY 2013 for Construction from this project to fund the Construction of the new Central Avenue Reconstruction Phase II and Harbor Point Connector Bridge project in FY 2013.</p>	<p>To improve and enhance transportation facilities throughout Baltimore City.</p>

2012 - 2015 Transportation Improvement Program

Baltimore City

Miscellaneous

WITHDRAWN: Citywide Earmark and Enhancements

Other - Original

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			\$ 14,000	\$ 4,800	\$ 15,000	\$ 5,000					\$ 38,800
OTH											\$ 0
PE			\$ 1,000	\$ 200							\$ 1,200
PP			\$ 750	\$ 150							\$ 900
ROW											\$ 0
Totals	\$ 0	\$ 0	\$ 15,750	\$ 5,150	\$ 15,000	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,900

Other - Modified

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			\$ 7,000	\$ 4,800	\$ 7,000	\$ 5,000					\$ 23,800
OTH											\$ 0
PE			\$ 1,000	\$ 200							\$ 1,200
PP			\$ 750	\$ 150							\$ 900
ROW											\$ 0
Totals	\$ 0	\$ 0	\$ 8,750	\$ 5,150	\$ 7,000	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,900

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Preservation

Broening Highway Reconstruction

TIP Id #	12-1219-12	Year of Operation	2013
Agency	Baltimore City	Project Type	Road reconstruction
Project Category	Highway Preservation	Functional Class	Principal arterial
Conformity Status	Exempt	Physical Data	1 mile, 2 to 2 lanes
CIP/CTP Page#	527-301	Completed Project Cost	\$27.1 million

Description	Justification
<p>Resurfacing of Broening Highway between Holabird Ave. and Colgate Creek, a major truck route and arterial for regional traffic to and from the Port of Baltimore. \$4.1 million in STP funding was used to fund the Preliminary Engineering Phase.</p> <p>Amendment: Request to reduce Construction Phase National Highway System funding to \$8 million in FY 2012 from this project to fund the Construction Phase of the new Central Avenue Reconstruction Phase II and Harbor Point Connector Bridge project in FY 2013.</p>	<p>Resurfacing this important truck route will improve access to major freight destinations.</p>

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Preservation

Broening Highway Reconstruction

National Highway System - **Original**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			\$ 12,000	\$ 11,000							\$ 23,000
OTH											\$ 0
PE											\$ 0
PP											\$ 0
ROW											\$ 0
Totals	\$ 0	\$ 0	\$ 12,000	\$ 11,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,000

National Highway System - **Modified**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			\$ 8,000	\$ 11,000							\$ 19,000
OTH											\$ 0
PE											\$ 0
PP											\$ 0
ROW											\$ 0
Totals	\$ 0	\$ 0	\$ 8,000	\$ 11,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,000

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Preservation

Citywide Street and Urban Reconstruction

TIP Id #	12-1213-11	Year of Operation	Ongoing
Agency	Local Project	Project Type	Road resurfacing/rehabilitation
Project Category	Highway Preservation	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	NA		

Description	Justification
<p>Urban reconstruction projects, including major rehabilitation and maintenance, streetscapes, and intersection improvements. Includes but not limited to:</p> <ul style="list-style-type: none"> • North Ave Streetscape 508-608 • West Baltimore MARC neighborhood improvements 508-616 • May include safety and spot improvements at other locations <p>*In the event that any street identified for resurfacing is eligible, NHS funds may be used.</p> <p>Amendment: Request to reduce \$11.988 million in Surface Transportation Program (STP) funds in the Construction Phase in FY 2015 and \$1.332 million in STP funds in the Preliminary Engineering Phase in FY 2015 and add to the Construction and Preliminary Engineering Phase in FY 2014 to the Central Avenue Reconstruction Phase II and Harbor Point Connector Bridge project.</p>	<p>Projects will bring key streets and intersections into a state of good repair while improving multi-modal access, safety, and aesthetics.</p>

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Preservation

Citywide Street and Urban Reconstruction

Surface Transportation Program - **Original**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON				\$2,187	\$3,085	\$2,187			\$11,988	\$3,224	\$22,671
OTH											\$0
PE				\$243	\$1,215	\$243			\$1,332	\$358	\$3,391
PP											\$0
ROW											\$0
Totals	\$0	\$0	\$0	\$2,430	\$4,300	\$2,430	\$0	\$0	\$13,320	\$3,582	\$26,062

Surface Transportation Program - **Modified**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON				\$2,187	\$3,085	\$2,187					\$7,459
OTH											\$0
PE				\$243	\$1,215	\$243					\$1,701
PP											\$0
ROW											\$0
Totals	\$0	\$0	\$0	\$2,430	\$4,300	\$2,430	\$0	\$0	\$0	\$0	\$9,160

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Preservation

Citywide Street and Urban Reconstruction

National Highway System

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			\$1,215	\$243	\$1,215	\$243			\$1,332	\$358	\$4,606
OTH											\$0
PE			\$135	\$27	\$135	\$27			\$148	\$40	\$512
PP											\$0
ROW											\$0
Totals	\$0	\$0	\$1,350	\$270	\$1,350	\$270	\$0	\$0	\$1,480	\$398	\$5,118

2012 - 2015 Transportation Improvement Program

Citywide Street and Urban Reconstruction



Source: Baltimore Metropolitan Council; © NAVTEQ 2010

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Preservation

Central Avenue Reconstruction Phase II and the Harbor Point Connector Bridge

TIP Id #	12-1201-42	Year of Operation	2014
Agency	Baltimore City	Project Type	New or extended roadway
Project Category	Highway Capacity	Functional Class	Arterial
Conformity Status	Not Exempt	Physical Data	0/4 to 4 lanes
CIP/CTP Page#	NA	Completed Project Cost	\$32.865 million

Description	Justification
<p>This project will continue the streetscape of Central Avenue from Baltimore Street to Lancaster Street. Phase I is currently under construction and extends from Madison Avenue to Baltimore Street. Work for Phase II will include milling and paving, base repair, landscaping, street lighting and ADA ramps, etc. The Harbor Point Connector bridge will extend Central Avenue approximately 260 feet onto the former Allied Signal chemical site which is slated for redevelopment.</p> <p>Amendment (October 27, 2012): Baltimore City is requesting to amend the 2012 - 2015 TIP to include this project. Funding is under the Surface Transportation Program and includes \$25.185 million for the Construction Phase in Fiscal Year 2013 and 2014 with \$9.582 million in matching funds.</p> <p>This is a design-build project. Funds will be authorized for advance construction in Fiscal Year 2013 at the Request for Proposal stage, but not released as obligation authority until Fiscal Year 2014.</p> <p>Administrative Modification (November 29, 2012): After BRTB approval of the October, 2012 amendment but before the amendment was sent to FHWA for approval, Baltimore City requested the addition of \$750,000 in Surface Transportation Program Funds for the Preliminary Engineering Phase in FY 2013.</p>	<p>This project supports a major brownfield redevelopment project in the City of Baltimore and is necessary to provide a second means of entering and exiting the site.</p>

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Preservation

Central Avenue Reconstruction Phase II and the Harbor Point Connector Bridge

Surface Transportation Program – **As amended on October 27, 2012**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON					\$ 1,245	\$ 278	\$ 11,988	\$ 3,224			\$ 16,735
OTH											\$ 0
PE							\$ 1,332	\$ 358			\$ 1,690
PP											\$ 0
ROW											\$ 0
Totals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,245	\$ 278	\$ 13,320	\$ 3,582	\$ 0	\$ 0	\$ 18,425

Surface Transportation Program – **As administratively modified on November 29, 2012**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON					\$ 1,245	\$ 278	\$ 11,988	\$ 3,224			\$ 16,735
OTH											\$ 0
PE					\$ 750	\$ 165	\$ 1,332	\$ 358			\$ 2,605
PP											\$ 0
ROW											\$ 0
Totals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,995	\$ 443	\$ 13,320	\$ 3,582	\$ 0	\$ 0	\$ 19,340

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Preservation

Central Avenue Reconstruction Phase II and the Harbor Point Connector Bridge

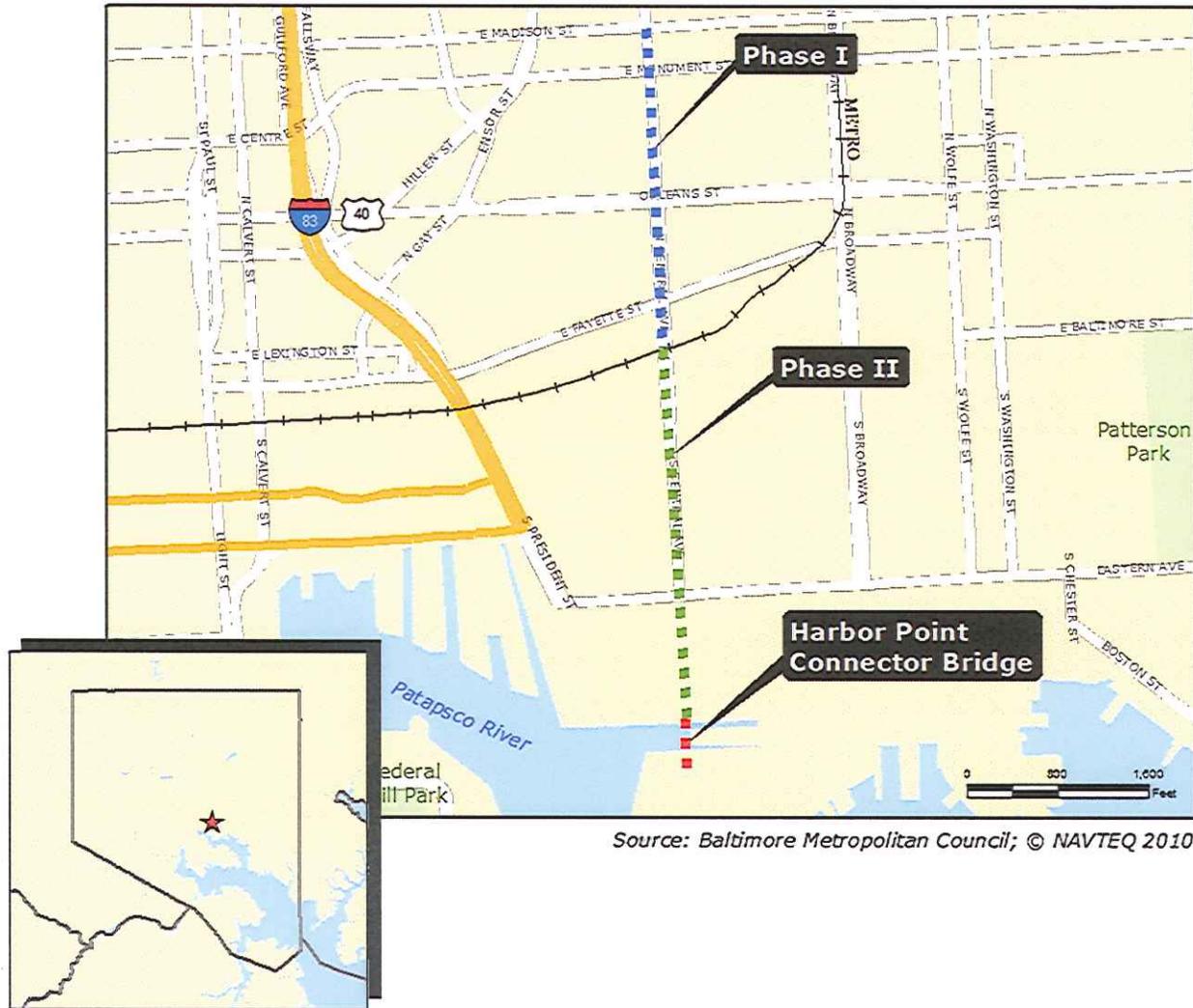
National Highway System

	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON					\$ 4,000	\$ 893					\$ 4,893
OTH											\$ 0
PE											\$ 0
PP											\$ 0
ROW											\$ 0
Totals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000	\$ 893	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,893

Bridge Replacement and Rehabilitation

	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON					\$ 6,620	\$ 1,479					\$ 8,099
OTH											\$ 0
PE											\$ 0
PP											\$ 0
ROW											\$ 0
Totals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,620	\$ 1,479	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,099

Central Ave. Reconstruction and the Harbor Point Connector Bridge



CITY OF BALTIMORE

STEPHANIE RAWLINGS-BLAKE, Mayor



DEPARTMENT OF TRANSPORTATION

KHALIL ZAIED, Director
417 E. Fayette Street
Baltimore, Maryland 21202

November 27, 2012

Baltimore Metropolitan Council
Attn: Mr. Todd Lang, Transportation Planning Director
Offices at McHenry Row
1500 Whetstone Way, Suite 300
Baltimore, Maryland 21230

Attn: Ms. Regina Aris, Assistant Director

Re: **FY 2012-2015 Transportation Improvement Program (TIP) Amendment Request – Central Avenue Reconstruction Phase II (Including Harbor Point Connector Bridge), TR12317**

Dear Mr. Lang,

The City of Baltimore Department of Transportation (DOT) is requesting an Administrative Modification of the TIP ID#12-1201-42 for \$750,000 in federal funds to be added for the PE Phase of this project. This is needed for engineering services by private firms. The design fees are to be federally funded and will bring the project up to 30% design stage. Then the Request for Proposals (RFP) may be issued for this design-build project.

Therefore, DOT is requesting that the FY 2012-2015 TIP be amended to reflect this change. Attached you will find the TIP Amendment Request Form. Prompt attention and Board action is requested due to the fast track schedule of this project.

Please let me know if we can be of further assistance. You may contact me at 443-984-4092.

REGARDS,

THEO NGONGANG
PLANNING DIVISION CHIEF
CITY OF BALTIMORE DEPARTMENT OF TRANSPORTATION

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Preservation

Central Avenue Reconstruction Phase II and the Harbor Point Connector Bridge

TIP Id #	12-1201-42	Year of Operation	2014
Agency	Baltimore City	Project Type	New or extended roadway
Project Category	Highway Capacity	Functional Class	Arterial
Conformity Status	Not Exempt	Physical Data	0/4 to 4 lanes
CIP/CTP Page#	NA	Completed Project Cost	\$32.865 million

Description	Justification
<p>This project will continue the streetscape of Central Avenue from Baltimore Street to Lancaster Street. Phase I is currently under construction and extends from Madison Avenue to Baltimore Street. Work for Phase II will include milling and paving, base repair, landscaping, street lighting and ADA ramps, etc. The Harbor Point Connector bridge will extend Central Avenue approximately 260 feet onto the former Allied Signal chemical site which is slated for redevelopment.</p> <p>Amendment: Baltimore City is requesting to amend the 2012 - 2015 TIP to include this project. Funding is under the Surface Transportation Program and includes \$25.185 million for the Construction Phase in Fiscal Year 2013 and 2014 with \$9.582 million in matching funds. Additionally, \$915,000 is needed for the PE Phase, 80% of which will be federally funded with STP funds.</p> <p>This is a design-build project. Funds will be authorized for advance construction in Fiscal Year 2013 at the Request for</p>	<p>This project supports a major brownfield redevelopment project in the City of Baltimore and is necessary to provide a second means of entering and exiting the site.</p>

2012 - 2015 Transportation Improvement Program

Proposal stage, but not released as obligation authority until Fiscal Year 2014.	
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Baltimore City

Highway Preservation

Central Avenue Reconstruction Phase II and the Harbor Point Connector Bridge

Bridge Replacement and Rehabilitation

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON					\$ 6,620	\$ 1,479					\$ 8,099
OTH											\$ 0
PE											
PP											\$ 0
ROW											\$ 0
Totals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,620	\$ 1,479	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,099

Surface Transportation Program

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON					\$ 1,245	\$ 278					\$ 1,523
OTH											\$ 0
PE					\$ 750	\$ 165					\$ 915
PP											\$ 0
ROW											\$ 0
Totals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,995	\$ 443	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,438

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Preservation

Central Avenue Reconstruction Phase II and the Harbor Point Connector Bridge

Other WITHDRAWN

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON					\$15,000	\$3,350					\$18,350
OTH											\$0
PE											\$0
PP											\$0
ROW											\$0
Totals	\$0	\$0	\$0	\$0	\$15,000	\$3,350	\$0	\$0	\$0	\$0	\$18,350

National Highway System

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON					\$4,000	\$893					\$4,893
OTH											\$0
PE											\$0
PP											\$0
ROW											\$0
Totals	\$0	\$0	\$0	\$0	\$4,000	\$893	\$0	\$0	\$0	\$0	\$4,893

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Preservation

Central Avenue Reconstruction Phase II and the Harbor Point Connector Bridge

Surface Transportation Program – New Funding Source

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON							\$11,988	\$3,224			\$15,212
OTH											\$0
PE					\$750	\$165	\$1,332	\$358			\$2,605
PP											\$0
ROW											\$0
Totals	\$0	\$0	\$0	\$0	\$750	\$165	\$13,320	\$3,582	\$0	\$0	\$17,817

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Preservation

Areawide Bridge Preservation and Rehabilitation

TIP Id #	12-1030-13	Year of Operation	Ongoing
Agency	Baltimore City	Project Type	Bridge repair/deck replacement
Project Category	Highway Preservation	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	Multiple	Completed Project Cost	

Description	Justification
<p>This work will include but will not be limited to: replacing and rehabilitating deteriorating bridges with new bridges and bridge components that meet current standards.</p> <p>Amendment: Request to reduce Bridge Replacement and Rehabilitation funding by \$6.62 million for Construction in FY 2012 from this project to fund the Construction of the new Central Avenue Reconstruction Phase II and Harbor Point Connector Bridge project in FY 2013.</p>	<p>The project will correct the bridges' deteriorated condition and will provide increased structural and traffic safety. The bridges are exhibiting continued deterioration and spalling (when concrete separates from steel reinforcement bars) as well as settlement of the riding surface. The bridges severely deteriorated concrete support structures are beyond repair and are in need of complete replacement.</p> <p>* Could serve to improve conditions for bicycling and/or walking per approved local, regional and/or statewide bicycle and pedestrian planning documents.</p>

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Preservation

Areawide Bridge Preservation and Rehabilitation

Bridge Replacement and Rehabilitation - Original

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	\$ 27,150	\$ 19,781	\$ 13,781	\$ 2,506	\$ 10,500	\$ 2,100	\$ 21,600	\$ 4,320	\$ 14,940	\$ 2,988	\$ 119,666
OTH											\$ 0
PE			\$ 1,339	\$ 1,078	\$ 1,000	\$ 200	\$ 2,400	\$ 480	\$ 1,660	\$ 332	\$ 8,489
PP											\$ 0
ROW											\$ 0
Totals	\$ 27,150	\$ 19,781	\$ 15,120	\$ 3,584	\$ 11,500	\$ 2,300	\$ 24,000	\$ 4,800	\$ 16,600	\$ 3,320	\$ 128,155

Bridge Replacement and Rehabilitation - Modified

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	\$ 27,150	\$ 19,781	\$ 8,661	\$ 2,506	\$ 9,000	\$ 2,100	\$ 21,600	\$ 4,320	\$ 14,940	\$ 2,988	\$ 113,046
OTH											\$ 0
PE			\$ 1,339	\$ 1,078	\$ 1,000	\$ 200	\$ 2,400	\$ 480	\$ 1,660	\$ 332	\$ 8,489
PP											\$ 0
ROW											\$ 0
Totals	\$ 27,150	\$ 19,781	\$ 10,000	\$ 3,584	\$ 10,000	\$ 2,300	\$ 24,000	\$ 4,800	\$ 16,600	\$ 3,320	\$ 121,535

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Preservation

Park Circle Roundabout

TIP Id #	12-1204-12	Year of Operation	2014
Agency	Baltimore City	Project Type	Road reconstruction
Project Category	Highway Preservation	Functional Class	Minor arterial
Conformity Status	Exempt	Physical Data	2 to 2 Lanes
CIP/CTP Page#	527-627	Completed Project Cost	\$9 million

Description	Justification
<p>Construction of a roundabout at the intersection at Reisterstown Road and Druid Park Drive.</p> <p>Amendment: Request to reduce Surface Transportation Program funding by \$2.91 million for Construction in FY 2012. \$45,000 of those funds are requested for the Central Avenue Reconstruction Phase II and Harbor Point Connector Bridge project for Construction in FY 2013. The remaining \$2.865 million was applied to the Annapolis Road and Waterview Avenue Bridges over the BW Parkway project (TIP Id: 12-1131-13)</p>	<p>The intersection at Reisterstown Road and Druid Park Drive has a high crash rate and is confusing for pedestrians and vehicular traffic. The wide roadway width and open area of asphalt is also an uninviting gateway into NW Baltimore and Druid Hill Park. Reconstruction into a roundabout will improve pedestrian and traffic safety while making the intersection greener, more attractive community gateway.</p>

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Preservation

Park Circle Roundabout

Surface Transportation Program - Original

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			\$ 6,900	\$ 830							\$ 7,730
OTH											\$ 0
PE			\$ 810	\$ 100							\$ 910
PP											\$ 0
ROW			\$ 300	\$ 70							\$ 370
Totals	\$ 0	\$ 0	\$ 8,010	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,010

Surface Transportation Program - Modified

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			\$ 3,990	\$ 830							\$ 4,820
OTH											\$ 0
PE			\$ 810	\$ 100							\$ 910
PP											\$ 0
ROW			\$ 300	\$ 70							\$ 370
Totals	\$ 0	\$ 0	\$ 5,100	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,100

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Capacity

Boston Street Realignment/Reconstruction

TIP Id #	12-1102-42	Year of Operation	2014
Agency	Baltimore City	Project Type	New or extended roadways
Project Category	Highway Capacity	Functional Class	Minor arterial
Conformity Status	Not Exempt	Physical Data	2 to 4 lanes
CIP/CTP Page#	509-402	Completed Project Cost	\$39 million

Description	Justification
<p>The project will provide a north-south connection between Boston Street and O'Donnell Street. The new roadway will also provide a partial continuation of the existing city grid system by widening Boston Street between Conkling and Eaton Streets. Then turning north, the roadway would extend parallel to South Haven Street, ultimately rising to intersect O'Donnell Street above Haven Street and the adjacent railroad tracks. The project will include constructing a portion of Eaton Street from Toone Street south to the new roadway.</p> <p>Amendment: Request to reduce Surface Transportation Program funding by \$1.2 million for Construction in FY 2012 from this project to fund the Construction of the new Central Avenue Reconstruction Phase II and Harbor Point Connector</p>	<p>The project will accommodate transportation demand accelerated by residential and business development in the project area; address roadway deficiencies resulting from substandard intersection geometry; increase roadway capacity to improve operational issues; reduce undesirable mixing of truck and automobile traffic, especially along Boston Street between Ponca and Conkling Streets; improve mobility between the project area and I-95; provide for safe pedestrian and bicycle travel in the Brewer's Hill, Canton Crossing, and Toone Street development areas; and improve multimodal connectivity by complementing planned rail transit facilities.</p>

2012 - 2015 Transportation Improvement Program

Bridge project in FY 2013.	
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Baltimore City

Highway Capacity

Boston Street Realignment/Reconstruction

Surface Transportation Program - Original

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON		\$ 500	\$ 2,400	\$ 500	\$ 1,200	\$ 300	\$ 25,000	\$ 5,000			\$ 34,900
OTH											\$ 0
PE	\$ 2,050	\$ 900									\$ 2,950
PP											\$ 0
ROW					\$ 800	\$ 200					\$ 1,000
Totals	\$ 2,050	\$ 1,400	\$ 2,400	\$ 500	\$ 2,000	\$ 500	\$ 25,000	\$ 5,000	\$ 0	\$ 0	\$ 38,850

Surface Transportation Program - Modified

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON		\$ 500	\$ 1,200	\$ 500	\$ 1,200	\$ 300	\$ 25,000	\$ 5,000			\$ 33,700
OTH											\$ 0
PE	\$ 2,050	\$ 900									\$ 2,950
PP											\$ 0
ROW					\$ 800	\$ 200					\$ 1,000
Totals	\$ 2,050	\$ 1,400	\$ 1,200	\$ 500	\$ 2,000	\$ 500	\$ 25,000	\$ 5,000	\$ 0	\$ 0	\$ 37,650

2012 - 2015 Transportation Improvement Program

Baltimore City

Miscellaneous

WITHDRAWN: Citywide Earmark and Enhancements

TIP Id #	12-1212-99	Year of Operation	Ongoing
Agency	Baltimore City	Project Type	Miscellaneous
Project Category	Miscellaneous	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	NA	Completed Project Cost	Ongoing

Description	Justification
<p>Group account for federal earmarks, including:</p> <ul style="list-style-type: none"> • Clinton/Keith Intersection Parking Construction • Liberty Heights to Druid Hill Pedestrian and Historic Work 508-621 • Key Highway shared-use path • Martin Luther King Jr. Boulevard and Howard Street intersection redesign concept <p>Amendment: Request to reduce funding by \$7 million in FY 2012 and \$8 million in FY 2013 for Construction from this project to fund the Construction of the new Central Avenue Reconstruction Phase II and Harbor Point Connector Bridge project in FY 2013.</p>	<p>To improve and enhance transportation facilities throughout Baltimore City.</p>

2012 - 2015 Transportation Improvement Program

Baltimore City

Miscellaneous

WITHDRAWN: Citywide Earmark and Enhancements

Other - Original

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			\$ 14,000	\$ 4,800	\$ 15,000	\$ 5,000					\$ 38,800
OTH											\$ 0
PE			\$ 1,000	\$ 200							\$ 1,200
PP			\$ 750	\$ 150							\$ 900
ROW											\$ 0
Totals	\$ 0	\$ 0	\$ 15,750	\$ 5,150	\$ 15,000	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,900

Other - Modified

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			\$ 7,000	\$ 4,800	\$ 7,000	\$ 5,000					\$ 23,800
OTH											\$ 0
PE			\$ 1,000	\$ 200							\$ 1,200
PP			\$ 750	\$ 150							\$ 900
ROW											\$ 0
Totals	\$ 0	\$ 0	\$ 8,750	\$ 5,150	\$ 7,000	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,900

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Preservation

Broening Highway Reconstruction

TIP Id #	12-1219-12	Year of Operation	2013
Agency	Baltimore City	Project Type	Road reconstruction
Project Category	Highway Preservation	Functional Class	Principal arterial
Conformity Status	Exempt	Physical Data	1 mile, 2 to 2 lanes
CIP/CTP Page#	527-301	Completed Project Cost	\$27.1 million

Description	Justification
<p>Resurfacing of Broening Highway between Holabird Ave. and Colgate Creek, a major truck route and arterial for regional traffic to and from the Port of Baltimore. \$4.1 million in STP funding was used to fund the Preliminary Engineering Phase.</p> <p>Amendment: Request to reduce Construction Phase National Highway System funding to \$8 million in FY 2012 from this project to fund the Construction Phase of the new Central Avenue Reconstruction Phase II and Harbor Point Connector Bridge project in FY 2013.</p>	<p>Resurfacing this important truck route will improve access to major freight destinations.</p>

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Preservation

Broening Highway Reconstruction

National Highway System - Original

	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			\$ 12,000	\$ 11,000							\$ 23,000
OTH											\$ 0
PE											\$ 0
PP											\$ 0
ROW											\$ 0
Totals	\$ 0	\$ 0	\$ 12,000	\$ 11,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,000

National Highway System - Modified

	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			\$ 8,000	\$ 11,000							\$ 19,000
OTH											\$ 0
PE											\$ 0
PP											\$ 0
ROW											\$ 0
Totals	\$ 0	\$ 0	\$ 8,000	\$ 11,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,000

2012 - 2015 Transportation Improvement Program

Highway Preservation

Baltimore City

Citywide Street and Urban Reconstruction

TIP Id #	12-1213-11	Year of Operation	Ongoing
Agency	Local Project	Project Type	Road resurfacing/rehabilitation
Project Category	Highway Preservation	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	NA		

Description	Justification
<p>Urban reconstruction projects, including major rehabilitation and maintenance, streetscapes, and intersection improvements. Includes but not limited to:</p> <ul style="list-style-type: none"> • North Ave Streetscape 508-608 • West Baltimore MARC neighborhood improvements 508-616 • May include safety and spot improvements at other locations <p>*In the event that any street identified for resurfacing is eligible, NHS funds may be used.</p> <p>Amendment: Request to reduce \$11.988 million in Surface Transportation Program (STP) funds in the Construction Phase in FY 2015 and \$1.332 million in STP funds in the Preliminary Engineering Phase in FY 2015 and add to the Construction and Preliminary Engineering Phase in FY 2014 to the Central Avenue Reconstruction Phase II and Harbor Point Connector Bridge project.</p>	<p>Projects will bring key streets and intersections into a state of good repair while improving multi-modal access, safety, and aesthetics.</p>

2012 - 2015 Transportation Improvement Program

Baltimore City

Highway Preservation

Citywide Street and Urban Reconstruction

Surface Transportation Program - Original

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON				\$2,187	\$3,085	\$2,187			\$11,988	\$3,224	\$22,671
OTH											\$0
PE				\$243	\$1,215	\$243			\$1,332	\$358	\$3,391
PP											\$0
ROW											\$0
Totals	\$0	\$0	\$0	\$2,430	\$4,300	\$2,430	\$0	\$0	\$13,320	\$3,582	\$26,062

Surface Transportation Program - Modified

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON				\$2,187	\$3,085	\$2,187					\$7,459
OTH											\$0
PE				\$243	\$1,215	\$243					\$1,701
PP											\$0
ROW											\$0

2012 - 2015 Transportation Improvement Program

Totals	\$0	\$0	\$0	\$2,430	\$4,300	\$2,430	\$0	\$0	\$0	\$0	\$9,160
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Baltimore City

Highway Preservation

Citywide Street and Urban Reconstruction

National Highway System

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			\$1,215	\$243	\$1,215	\$243			\$1,332	\$358	\$4,606
OTH											\$0
PE			\$135	\$27	\$135	\$27			\$148	\$40	\$512
PP											\$0
ROW											\$0
Totals	\$0	\$0	\$1,350	\$270	\$1,350	\$270	\$0	\$0	\$1,480	\$398	\$5,118

2012 - 2015 Transportation Improvement Program



U.S. Department
of Transportation
**Federal Highway
Administration**

DelMar Division

January 2, 2013

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In Reply Refer To:
HDA-MD
709

Mr. Don Halligan Director,
Office of Planning and Capital Programming, MDOT
7201 Corporate Center Drive
P.O. Box 548
Hanover, Maryland 21076

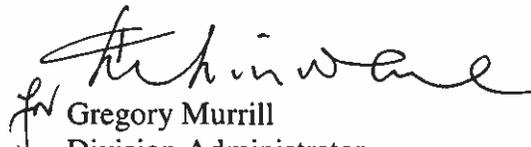
Dear Mr. Halligan:

We have completed our review of the State request (MDOT Control # 13-35) to amend the Fiscal Year (FY) 2013 Statewide Transportation Improvement Program (STIP) and FY 2012-2015 Baltimore Regional Transportation Board's (BRTB's) Transportation Improvement Program (TIP). Specifically, the STIP/TIP is being amended to reduce federal funds for several projects to fund the Baltimore City's Central Avenue Reconstruction Phase II and the Harbor Point Connector Bridge.

We accept this amendment and find that it was developed based on a continuing, cooperative, and comprehensive transportation planning process, in accordance with 23 U.S.C. 134, 23 U.S.C. 135 and 49.

If you have any questions, regarding this STIP/TIP amendment please contact Kwame Arhin at (410) 779.7158.

Sincerely yours,


for Gregory Murrill
Division Administrator

cc:

Heather Murphy, MDOT
Tyson Byrne, MDOT
Mary Deitz, SHA
Todd Lang, BRTB