Maryland Department of Transportation
The Secretary's Office

Martin O'Malley
Governor

Anthony G. Brown
Lt. Governor

Darrell B. Mobley
Acting Secretary

Leif A. Dormsjo
Acting Deputy Secretary

February 7, 2012

Mr. Gregory Murrill
Division Administrator
Attn: Mr. Kwame Arhin
Federal Highway Administration
10 South Howard Street
Suite 2450
Baltimore, MD 21201

Ms. Brigid Hynes-Cherin
Regional Administrator
Attn: Ms. Gail McFadden-Roberts
Federal Transit Administration
1760 Market Street, Suite 500
Philadelphia, PA 19103

RE: Amendment to the Fiscal Year (FY) 2013 Maryland Statewide Transportation Improvement Program (STIP) in the Baltimore Region to add and update 2014 Bus and Rail Preventive Maintenance, Bus Replacement, Metro Railcar Overhaul, Mobility Bus Implementation, Small Urban Transit Systems - Capital Assistance, and Small Urban Transit Systems - Operating Assistance. MDOT Control #13-44

Dear Mr. Murrill and Ms. Hynes-Cherin:

The Maryland Department of Transportation (MDOT) hereby amends the FY 2013 Maryland STIP to reflect the addition of one project for federal funding and the revising of five projects in the 2012-2015 Baltimore Regional Transportation Board's (BRTB) Transportation Improvement Program (TIP). Attached please find supporting documentation including the notification letters documenting the January 22, 2013, BRTB Resolutions approving the Amendment. A brief description of each action being taken on the individual projects is shown below:

- 2014 Bus and Rail Preventive Maintenance – adds this project to the TIP,
- Bus Replacement – adjusts funding sources and levels to reflect year of obligation,
- Metro Railcar Overhaul – updates funding plan for this project,
- Mobility Bus Implementation – adjusts funding sources and levels to reflect year of obligation,
- Small Urban Transit Systems - Capital Assistance – increases Section 5307 funding by $633,000 federal funds and $158,000 State funds, and
- Small Urban Transit Systems - Operating Assistance – increases Section 5307 funding by $326,000 federal funds and $326,000 State funds.

These new funds have been made available primarily due to previously unobligated Section 5307 funds.

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. If you have any questions or need additional information, please do not hesitate to contact me at 410-865-1295, toll-free at 888-713-1414 or via email at mnixon@mdot.state.md.us. Thank you for your assistance.

Sincerely,

Michael W. Nixon

Michael W. Nixon, Manager
Office of Planning and Capital Programming

Attachment

cc: Ms. Holly Arnold, Grants Administrator, Capital Programming, MTA
Mr. Tyson Byrne, Regional Planner, Office of Planning and Capital Programming, MDOT
Ms. Lyn Erickson, Manager Federal Liaison, Office of Planning and Capital Programming, MDOT
Mr. John Gasparine, Program Administrator, Office of Planning, MTA
Ms. Kellie Gaver, Deputy Director, Office of Planning, MTA
Ms. Heather Murphy, Deputy Director, Office of Planning and Capital Programming, MDOT

2013 MARYLAND STATEWIDE TIP

MDOT STIP # 40-1203-64

SUMMARY TABLE

Project	Amendment Criteria (A/B/C/D)	Conformity Status	Environmental Status	Current Funding Level Federal	State	Total	Net Change Federal	State	Total
	A	Exempt		0.0	0.0	0.0	27,666.0	6,917.0	34,583.0
	Administration	Area/MPO	CTP Page (with year; ex. H-22 FY2010)						
2014 Bus and Rail Preventive Maintenance	Amendment	BRTB							

Description: Provides preventive maintenance on the bus, light rail and metro systems to improve safety, reliability and passenger comfort.

Justification: Regular preventive maintenance on the bus, light rail and metro systems will allow MTA to provide safe and reliability service.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- [x] A Adds new individual projects to the current STIP/TIP.
- [ ] B Increase/decrease, scope change, advance, delay, or phase change.
- [ ] C Removes or deletes individual listed project from the STIP/TIP.
- [ ] D Other:

Office of Planning
Maryland Department of Transportation

	Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Current	Total	-	-	-	-	-	-	-
	Federal	-	-	-	-	-	-	-
	State	-	-	-	-	-	-	-
Proposed	Total	-	-	34,583	-	-	-	34,583
	Federal	-	-	27,666	-	-	-	27,666
	State	-	-	6,917	-	-	-	6,917
Net Change	Total	-	-	34,583	-	-	-	34,583
	Federal	-	-	27,666	-	-	-	27,666
	State	-	-	6,917	-	-	-	6,917

PHASE DETAIL (All dollars are displayed in $1,000's)

Fund Source 1

Current	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
PHASE	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP													-	-	-
PE													-	-	-
ROW													-	-	-
CON													-	-	-
OTH													-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Source: 5307 Fed%: 0 State%: 0%

Proposed	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
PHASE	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP													-	-	-
PE													-	-	-
ROW													-	-	-
CON													-	-	-
OTH					27,666	6,917							27,666	6,917	34,583
TOTAL	-	-	-	-	27,666	6,917	-	-	-	-	-	-	27,666	6,917	34,583

Source: 5307 Fed%: 80% State%: 20%

Change	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
PHASE	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTH	-	-	-	-	27,666	6,917	-	-	-	-	-	-	27,666	6,917	34,583
TOTAL	-	-	-	-	27,666	6,917	-	-	-	-	-	-	27,666	6,917	34,583

Source: 5307 Fed%: 80% State%: 20%

Fund Source 2

Current	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
PHASE	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP													-	-	-
PE													-	-	-
ROW													-	-	-
CON													-	-	-
OTH													-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

So

Proposed	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
PHASE	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP													-	-	-
PE													-	-	-
ROW													-	-	-
CON													-	-	-
OTH					21,425	5,356							21,425	5,356	26,781
TOTAL	-	-	-	-	21,425	5,356	-	-	-	-	-	-	21,425	5,356	26,781

Source: Fed%: 80% State%. 20%

80% 20%

Change	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
PHASE	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTH	-	-	-	-	21,425	5,356	-	-	-	-	-	-	21,425	5,356	26,781
TOTAL	-	-	-	-	21,425	5,356	-	-	-	-	-	-	21,425	5,356	26,781

Source: 5309 Fed%: 80% State%: 20%

2013 MARYLAND STATEWIDE TIP

MDOT STIP # 40-0009-05

SUMMARY TABLE

Project	Amendment Criteria (A/B/C/D)	Conformity Status	Environmental Status	Current Funding Level Federal	State	Total	Net Change Federal	State	Total
	B	Exempt		79,645.0	19,911.0	99,556.0	61,073.0	15,269.0	76,342.0
	Administration	Area/MPO	CTP Page (with year; ex. H-22 FY2010)						
Bus Replacement	Amendment	BRTB	1172						

Description: The project provides for the routine replacement of buses past their useful service life. MTA plans on purchasing 53, 40-foot hybrid diesel-electric buses, and 10, hybrid diesel-electric articulated buses.

Justification: The systematic replacement reduces high out of commission rates and the excessive major repair problems that arise from retaining buses beyond their economic life. Replacement buses meet higher federal emissions standards.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- ☐ A Adds new individual projects to the current STIP/TIP.
- ☑ B Increase/decrease, scope change, advance, delay, or phase change.
- ☐ C Removes or deletes individual listed project from the STIP/TIP.
- ☐ D Other:

Office of Planning
Maryland Department of Transportation

	Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Current	Total	42,290	2,391	9,064	45,811	-	-	99,556
	Federal	33,832	1,913	7,251	36,649	-	-	79,645
	State	8,458	478	1,813	9,162	-	-	19,911
Proposed	Total	-	33,219	95,098	18,901	28,680	-	175,898
	Federal	-	26,575	76,078	15,121	22,944	-	140,718
	State	-	6,644	19,020	3,780	5,736	-	35,180
Net Change	Total	(42,290)	30,828	86,034	(26,910)	28,680	-	76,342
	Federal	(33,832)	24,662	68,827	(21,528)	22,944	-	61,073
	State	(8,458)	6,166	17,207	(5,382)	5,736	-	15,269

PHASE DETAIL (All dollars are displayed in $1,000's)

Fund Source 1

Current PHASE	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	FY2016 Federal	FY2016 State	FY2017 Federal	FY2017 State	TOTAL Federal	TOTAL State	TOTAL Total
PP													-	-	-
PE													-	-	-
ROW													-	-	-
CON													-	-	-
OTH	33,832	8,458	1,913	478	7,251	1,813	36,649	9,162					79,645	19,911	99,556
TOTAL	33,832	8,458	1,913	478	7,251	1,813	36,649	9,162	-	-	-	-	79,645	19,911	99,556

Source: CMAQ Fed%: 80% State%: 20%

Proposed PHASE	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	FY2016 Federal	FY2016 State	FY2017 Federal	FY2017 State	TOTAL Federal	TOTAL State	TOTAL Total
PP													-	-	-
PE													-	-	-
ROW													-	-	-
CON													-	-	-
OTH			26,575	6,644	76,078	19,020	15,121	3,780	22,944	5,736			140,718	35,180	175,898
TOTAL	-	-	26,575	6,644	76,078	19,020	15,121	3,780	22,944	5,736	-	-	140,718	35,180	175,898

Source: CMAQ Fed%: 80% State%: 20%

Change PHASE	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	FY2016 Federal	FY2016 State	FY2017 Federal	FY2017 State	TOTAL Federal	TOTAL State	TOTAL Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTH	(33,832)	(8,458)	24,662	6,166	68,827	17,207	(21,528)	(5,382)	22,944	5,736	-	-	61,073	15,269	76,342
TOTAL	(33,832)	(8,458)	24,662	6,166	68,827	17,207	(21,528)	(5,382)	22,944	5,736	-	-	61,073	15,269	76,342

Source: CMAQ Fed%: 80% State%: 20%

Fund Source 2

Current PHASE	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	FY2016 Federal	FY2016 State	FY2017 Federal	FY2017 State	TOTAL Federal	TOTAL State	TOTAL Total
PP													-	-	-
PE													-	-	-
ROW													-	-	-
CON													-	-	-
OTH	8,000	2,000											8,000	2,000	10,000
TOTAL	8,000	2,000	-	-	-	-	-	-	-	-	-	-	8,000	2,000	10,000

Source: SGR Fed%: 80% State%: 20%

80% 20%

Proposed PHASE	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	FY2016 Federal	FY2016 State	FY2017 Federal	FY2017 State	TOTAL Federal	TOTAL State	TOTAL Total
PP													-	-	-
PE													-	-	-
ROW													-	-	-
CON													-	-	-
OTH			8,000	2,000									8,000	2,000	10,000
TOTAL	-	-	8,000	2,000	-	-	-	-	-	-	-	-	8,000	2,000	10,000

Source: SGR Fed%: 80% State%: 20%

80% 20%

Change PHASE	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	FY2016 Federal	FY2016 State	FY2017 Federal	FY2017 State	TOTAL Federal	TOTAL State	TOTAL Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTH	(8,000)	(2,000)	8,000	2,000	-	-	-	-	-	-	-	-	-	-	-
TOTAL	(8,000)	(2,000)	8,000	2,000	-	-	-	-	-	-	-	-	-	-	-

Source: SGR Fed%: 80% State%: 20%

Fund Source 3

Current PHASE	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	FY2016 Federal	FY2016 State	FY2017 Federal	FY2017 State	TOTAL Federal	TOTAL State	TOTAL Total
PP													-	-	-
PE													-	-	-
ROW													-	-	-
CON													-	-	-
OTH	3,066	767	1,999	500	4,722	1,181							9,787	2,448	12,235
TOTAL	3,066	767	1,999	500	4,722	1,181	-	-	-	-	-	-	9,787	2,448	12,235

Source: 5307 Fed%: 80% State%: 20%

80% 20%

Proposed PHASE	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	FY2016 Federal	FY2016 State	FY2017 Federal	FY2017 State	TOTAL Federal	TOTAL State	TOTAL Total
PP													-	-	-
PE													-	-	-
ROW													-	-	-
CON													-	-	-
OTH			4,271	1,068									4,271	1,068	5,339
TOTAL	-	-	4,271	1,068	-	-	-	-	-	-	-	-	4,271	1,068	5,339

Source: 5307 Fed%: 80% State%: 20%

80% 20%

Change PHASE	FY2012 Federal	FY2012 State	FY2013 Federal	FY2013 State	FY2014 Federal	FY2014 State	FY2015 Federal	FY2015 State	FY2016 Federal	FY2016 State	FY2017 Federal	FY2017 State	TOTAL Federal	TOTAL State	TOTAL Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTH	(3,066)	(767)	2,272	568	(4,722)	(1,181)	-	-	-	-	-	-	(5,516)	(1,380)	(6,896)
TOTAL	(3,066)	(767)	2,272	568	(4,722)	(1,181)	-	-	-	-	-	-	(5,516)	(1,380)	(6,896)

Source: 5307 Fed%: 80% State%: 20%

2013 MARYLAND STATEWIDE TIP

MDOT STIP # 40-1003-64

SUMMARY TABLE

Project	Amendment Criteria (A/B/C/D)	Conformity Status	Environmental Status	Current Funding Level Federal	State	Total	Net Change Federal	State	Total
	B	Exempt		10,203.0	2,551.0	12,754.0	5,823.0	1,456.0	7,279.0

	Administration	Area/MPO	CTP Page (with year; ex. H-22 FY2010)
Metro Railcar Overhaul and Emergency Repairs	MTA	BRTB	0091/1281

Description: The mid-life overhaul provides for the upgrade, overhaul and/or instillation of new vehicle systems. Metro railcar subsystems are to undergo future five and ten-year ongoing overhauls. Scope of vehicle system overhaul includes the overhaul and repair of gearboxes, traction motors, air compressors, evaporator motors, PBM motors, HVAC compressors and truck assemblies. The ongoing Emergency Repair program covers equipment at end-of-life that was not captured during mid-life/five year overhaul program. Funds are utilized to support other capital projects and emergencies as they occur. Additionally, funds may be used to repair damaged railcar vehicles.

Justification: Overhaul designed to reduce system failures and improve reliability and service..

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- ☐ A Adds new individual projects to the current STIP/TIP.
- ☑ B Increase/decrease, scope change, advance, delay, or phase change.
- ☐ C Removes or deletes individual listed project from the STIP/TIP.
- ☐ D Other:

Office of Planning
Maryland Department of Transportation

	Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Current	Total	1,239	4,439	3,835	3,241	-	-	12 754
	Federal	991	3,551	3,068	2 593	-	-	10 203
	State	248	888	767	648	-	-	2,551
Proposed	Total	2,682	5,151	-	12,200	-	-	20,033
	Federal	2,145	4,121	-	9,760	-	-	16,026
	State	537	1,030	-	2,440	-	-	4,007
Net Change	Total	1,443	712	(3,835)	8,959	-	-	7,279
	Federal	1,154	570	(3,068)	7,167	-	-	5,823
	State	289	142	(767)	1,792	-	-	1,456

PHASE DETAIL (All dollars are displayed in $1,000's)

Fund Source 1

Current	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
PHASE	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP													-	-	-
PE													-	-	-
ROW													-	-	-
CON					3 068	767	452	113					3,520	880	4,400
OTH													-	-	-
TOTAL	-	-	-	-	3,068	767	452	113	-	-	-	-	3,520	880	4,400

Source: 5307 Fed%: 80% State%: 20%

Proposed	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
PHASE	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP													-	-	-
PE													-	-	-
ROW													-	-	-
CON							9,760	2,440					9,760	2,440	12,200
OTH													-	-	-
TOTAL	-	-	-	-	-	-	9,760	2,440	-	-	-	-	9,760	2,440	12,200

Source: 5307 Fed%: 80% State%: 20%

Change	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
PHASE	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	(3,068)	(767)	9,308	2,327	-	-	-	-	6,240	1,560	7,800
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	(3,068)	(767)	9,308	2,327	-	-	-	-	6,240	1,560	7,800

Source: 5307 Fed%: 80% State%: 20%

Fund Source 2

Current	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
PHASE	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP													-	-	-
PE													-	-	-
ROW													-	-	-
CON	991	248	2,994	749									3,985	997	4,982
OTH													-	-	-
TOTAL	991	248	2,994	749	-	-	-	-	-	-	-	-	3,985	997	4,982

Source: 5309 Fed%: 80% State%: 20%

80% 20%

Proposed	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
PHASE	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP													-	-	-
PE													-	-	-
ROW													-	-	-
CON	991	248	3,564	891									4,555	1,139	5,694
OTH													-	-	-
TOTAL	991	248	3,564	891	-	-	-	-	-	-	-	-	4,555	1,139	5,694

Source: 5309 Fed%: 80% State%: 20%

80% 20%

Change	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
PHASE	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	570	142	-	-	-	-	-	-	-	-	570	142	712
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	570	142	-	-	-	-	-	-	-	-	570	142	712

Source: 5309 Fed : 80% State% 20%

Fund Source 3

Current	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
PHASE	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP													-	-	-
PE													-	-	-
ROW													-	-	-
CON			557	139			2,141	535					2,698	674	3,372
OTH													-	-	-
TOTAL	-	-	557	139	-	-	2,141	535	-	-	-	-	2,698	674	3,372

Source: CMAQ Fed 80 State%: 20

80 20

Proposed	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
PHASE	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP													-	-	-
PE													-	-	-
ROW													-	-	-
CON	1,154	289	557	139									1,711	428	2,139
OTH													-	-	-
TOTAL	1,154	289	557	139	-	-	-	-	-	-	-	-	1,711	428	2,139

S 2

2

Change	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
PHASE	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	1,154	289	-	-	-	-	(2,141)	(535)	-	-	-	-	(987)	(246)	(1,233)
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	1,154	289	-	-	-	-	(2,141)	(535)	-	-	-	-	(987)	(246)	(1,233)

Source: CMAQ Fed%: 80% State%: 20%

2013 MARYLAND STATEWIDE TIP

MDOT STIP # 42-1002-69

SUMMARY TABLE

Project	Amendment Criteria (A/B/C/D)	Conformity Status	Environmental Status	Current Funding Level Federal	State	Total	Net Change Federal	State	Total
	B	Exempt		3,848.0	962.0	4,810.0	9,689.0	2,422.0	12,111.0

	Administration	Area/MPO	CTP Page (with year; ex. H-22 FY2010)
Mobility Bus Implimentation	MTA	BRTB	541

Description This project covers capital needs, such as the purchase of paratransit vehicles for MTA's Mobility program.

Justification funds are needed to provide paratransit service within the Baltimore Region. MTA's Mobility program also saifies the Americans with Disabilities Act (ADA) provisions adopted by the Federal Transit Administration.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- ☐ A Adds new individual projects to the current STIP/TIP.
- ☑ B Increase/decrease, scope change, advance, delay, or phase change.
- ☐ C Removes or deletes individual listed project from the STIP/TIP.
- ☐ D Other:

Office of Planning
Maryland Department of Transportation

	Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Current	Total	2,194	516	-	2,100	-	-	4,810
	Federal	1,755	413	-	1,680	-	-	3,848
	State	439	103	-	420	-	-	962
Proposed	Total	4,255	12,666	-	-	-	-	16,921
	Federal	3,404	10,133	-	-	-	-	13,537
	State	851	2,533	-	-	-	-	3,384
Net Change	Total	2,061	12,150	-	(2,100)	-	-	12,111
	Federal	1,649	9,720	-	(1,680)	-	-	9,689
	State	412	2,430	-	(420)	-	-	2,422

PHASE DETAIL (All dollars are displayed in $1,000's)

Fund Source 1

Current	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
PHASE	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP													-	-	-
PE													-	-	-
ROW													-	-	-
CON													-	-	-
OTH	1,755	439	413	103			1,680	420					3,848	962	4,810
TOTAL	1,755	439	413	103	-	-	1,680	420	-	-	-	-	3,848	962	4,810

Source: CMAQ Fed%: 80% State%: 20%

Proposed	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
PHASE	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP													-	-	-
PE													-	-	-
ROW													-	-	-
CON													-	-	-
OTH	3,404	851	10,133	2,533									13,537	3,384	16,921
TOTAL	3,404	851	10,133	2,533	-	-	-	-	-	-	-	-	13,537	3,384	16,921

Source: CMAQ Fed%: 80% State%: 20%

Change	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
PHASE	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTH	1,649	412	9,720	2,430	-	-	(1,680)	(420)	-	-	-	-	9,689	2,422	12,111
TOTAL	1,649	412	9,720	2,430	-	-	(1,680)	(420)	-	-	-	-	9,689	2,422	12,111

Source: CMAQ Fed%: 80% State%: 20%

2013 MARYLAND STATEWIDE TIP

MDOT STIP # 40-9502-05

SUMMARY TABLE

Project	Amendment Criteria (A/B/C/D)	Conformity Status	Environmental Status	Current Funding Level Federal	State	Total	Net Change Federal	State	Total
	B	Exempt		2,621.0	654.0	3,275.0	633.0	158.0	791.0

	Administration	Area/MPO	CTP Page (with year; ex. H-22 FY2010)
Small Urban Transit Systems - Capital	MTA	BRTB	Multiple

Description	Capital assistance to small urban transit systems throughout the region to purchase vehicles, equipment and facilities. Baltimore region small urban transit systems include Harford and Carroll County.
Justification	Small urban transit capital will enable locally operated transportation systems to operate such that local needs for services can be met. The small urban systems are important componants of the regional transportation network.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- ☐ A Adds new individual projects to the current STIP/TIP.
- ☑ B Increase/decrease, scope change, advance, delay, or phase change.
- ☐ C Removes or deletes individual listed project from the STIP/TIP.
- ☐ D Other:

Office of Planning
Maryland Department of Transportation

	Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Current	Total	1,037	746	746	746	-	-	3,275
	Federal	830	597	597	597	-	-	2,621
	State	207	149	149	149	-	-	654
Proposed	Total	1,037	1,537	746	746	-	-	4,066
	Federal	830	1,230	597	597	-	-	3,254
	State	207	307	149	149	-	-	812
Net Change	Total	-	791	-	-	-	-	791
	Federal	-	633	-	-	-	-	633
	State	-	158	-	-	-	-	158

PHASE DETAIL (All dollars are displayed in $1,000's)

Current	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
PHASE	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP													-	-	-
PE													-	-	-
ROW													-	-	-
CON													-	-	-
OTH	830	207	597	149	597	149	597	149					2,621	654	3,275
TOTAL	830	207	597	149	597	149	597	149	-	-	-	-	2,621	654	3,275

Source 5307 Fed%: 80% State%: 20%

Proposed	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
PHASE	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP													-	-	-
PE													-	-	-
ROW													-	-	-
CON													-	-	-
OTH	830	207	1,230	307	597	149	597	149					3,254	812	4,066
TOTAL	830	207	1,230	307	597	149	597	149	-	-	-	-	3,254	812	4,066

Source: 5307 Fed%: 80% State%: 20%

Change	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
PHASE	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTH	-	-	633	158	-	-	-	-	-	-	-	-	633	158	791
TOTAL	-	-	633	158	-	-	-	-	-	-	-	-	633	158	791

Source: 5307 Fed%: 80% State%: 20%

2013 MARYLAND STATEWIDE TIP

MDOT STIP # 40-0104-61

SUMMARY TABLE

Project	Amendment Criteria (A/B/C/D)	Conformity Status	Environmental Status	Current Funding Level Federal	State	Total	Net Change Federal	State	Total
	B	Exempt		1,467.0	1,467.0	2,934.0	326.0	326.0	652.0

Small Urban Transit Systems - Operating Assistance	Administration	Area/MPO	CTP Page (with year; ex. H-22 FY2010)
	MTA	BRTB	

Description	Operating assistance to small urban transit systems throughout the Baltimore region. Transit agencies eligible for funding include Harford Transit and Carroll Transit Service.
Justification	Small urban transit capital will enable locally operated transportation systems to operate such that local needs for services can be met. The small urban systems are important componants of the regional transportation network.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- ☐ A Adds new individual projects to the current STIP/TIP.
- ☑ B Increase/decrease, scope change, advance, delay, or phase change.
- ☐ C Removes or deletes individual listed project from the STIP/TIP.
- ☐ D Other:

Office of Planning
Maryland Department of Transportation

	Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Current	Total	384	850	850	850	-	-	2,934
	Federal	192	425	425	425	-	-	1,467
	State	192	425	425	425	-	-	1,467
Proposed	Total	384	1,502	850	850	-	-	3,586
	Federal	192	751	425	425	-	-	1,793
	State	192	751	425	425	-	-	1,793
Net Change	Total	-	652	-	-	-	-	652
	Federal	-	326	-	-	-	-	326
	State	-	326	-	-	-	-	326

PHASE DETAIL (All dollars are displayed in $1,000's)

Current	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
PHASE	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP													-	-	-
PE													-	-	-
ROW													-	-	-
CON													-	-	-
OTH	192	192	425	425	425	425	425	425					1,467	1,467	2,934
TOTAL	192	192	425	425	425	425	425	425	-	-	-	-	1,467	1,467	2,934

Source: 5307 Fed%: 50% State%: 50%

Proposed	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
PHASE	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP													-	-	-
PE													-	-	-
ROW													-	-	-
CON													-	-	-
OTH	192	192	751	751	425	425	425	425					1,793	1,793	3,586
TOTAL	192	192	751	751	425	425	425	425	-	-	-	-	1,793	1,793	3,586

Source: 5307 Fed%: 50% State%: 50%

Change	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
PHASE	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTH	-	-	326	326	-	-	-	-	-	-	-	-	326	326	652
TOTAL	-	-	326	326	-	-	-	-	-	-	-	-	326	326	652

Source: 5307 Fed%: 50% State%: 50%

Baltimore Metropolitan Council

Offices @ McHenry Row
1500 Whetstone Way, Suite 300
Baltimore, MD 21230-4767

Telephone: (410) 732-0500
Fax: (410) 732-8248
www.baltometro.org

Anne Arundel County
Baltimore City
Baltimore County
Carroll County
Harford County
Howard County

January 28, 2013

Mr. Don Halligan
Office of Planning & Capital Programming
ATTN: Tyson Byrne
Maryland Department of Transportation
7201 Corporate Center Drive
P.O. Box 548
Hanover, MD 21076

Dear Mr. Halligan:

Enclosed is Resolution #13-18 amending the 2012 – 2015 Baltimore Region Transportation Improvement Program as approved by the Baltimore Regional Transportation Board on January 22, 2013. This resolution is in support of amendments to the 2012 – 2015 TIP for the following projects:

- **2014 Bus and Rail Preventive Maintenance**
- **Bus Replacement**
- **Metro Railcar Overhaul**
- **Mobility Bus Implementation**
- **Small Urban Transit Systems - Capital Assistance**
- **Small Urban Transit Systems - Operating Assistance**

If you have any questions, please call me.

Sincerely,

Todd R. Lang, Director
Transportation Planning

Enclosures

cc: Ms. Holly Arnold, CH2M Hill Inc., MTA
Ms. Karen Blum, Capital Programming Analyst, MTA
Ms. Patricia Broden, Chief Grant Management, MTA
Mr. John Gasparine, STV Inc., MTA
Mr. Pat Keller, Deputy CAO of Statewide Service Development, MTA

Summary of the Amendments to the 2012 – 2015 TIP
Approved by the BRTB Executive Committee on January 22, 2013

Project Title	TIP Change Reason	Description	Conformity Status
2014 Bus and Rail Preventive Maintenance	Add this project to the 2012 - 2015 TIP. The current TIP already contains the 2012 and 2013 Bus and Rail Preventive Maintenance projects, but the 2014 Bus and Rail Preventive Maintenance project needs to be added to reflect FY 2014 funding obligations.	Provides preventive maintenance on the transit system to improve, safety, reliability, and passenger comfort.	Exempt
Bus Replacement	MTA is continuing to transition the display of funding for TIP projects from year of appropriation to year of obligation. This transition accounts for the funding differences displayed in the financial tables. The amount of funding for the project is not changing, only the way the funding is displayed in the current four-year TIP period. Funding sources have been adjusted decreasing Section 5307 and increasing CMAQ funding.	The project provides for the routine replacement of buses past their useful service life. MTA plans on purchasing 53 each 40 foot Hybrid Diesel-Electric Buses and 10 each Hybrid Diesel-Electric Articulated Buses in State Fiscal Year 2013.	Exempt
Metro Railcar Overhaul	The entire funding plan for this project has been updated to reflect the mix of Federal dollars identified in MTA's current budget. It is necessary that the new mix of Federal Funds is shown in the TIP to allow pending grant modifications to be processed with FTA. The overall funding level for this project is not changing.	The mid-life overhaul provides for the upgrade, overhaul and/or installation of new vehicle systems. Metro railcar subsystems are to undergo future five and ten-year ongoing overhauls. Scope includes the overhaul and repair of gearboxes, traction motors, air compressors, evaporator motors, PBM motors, HVAC compressors and truck assemblies. The ongoing Emergency Repair program covers equipment at end-of-life that was not captured during the mid-life/five year overhaul program. Funds are utilized to support other capital projects and emergencies as they occur. Additional, funds may be used to repair damaged railcar vehicles.	Exempt
Mobility Bus Implementation	MTA is continuing to transition the display of funding for TIP projects from year of appropriation to year of obligation. This transition accounts for the funding differences displayed in the financial tables. The amount of funding for the project is not changing, only the way the funding is displayed in the current four-year TIP period.	This ongoing project covers capital needs, such as the purchase of vehicles under MTA's Mobility (paratransit) program. Mobility is a specialized, door-to-door service for people with disabilities who are not able to ride fixed-route public transportation, including lift-equipped buses. Mobility service is provided within three-quarters of a mile of any fixed-route service in Baltimore City and Baltimore and Anne Arundel counties. The term "fixed-route" refers to Local Bus, Light Rail, or Metro Subway routes operated by the MTA. Mobility service is not offered within three-quarters of a mile of Commuter Bus or MARC Train routes.	Exempt

Project Title	TIP Change Reason	Description	Conformity Status
Small Urban Transit Systems – Capital Assistance	MTA plans to obligate $1.23 million in Section 5307 funds for capital expenses in small urban areas within the Baltimore region in FY 2013, an increase of $633,000. This additional funding is available through previous unobligated grants.	Capital assistance to small urban transit systems throughout the region to purchase vehicles, equipment and facilities. Baltimore region small urban transit systems include Harford Transit and Carroll Area Transit Systems. Types of Capital Projects Funded by 2013 Grant Agreements with counties in the Baltimore region include but are not limited to: • Preventive Maintenance • Buses • Bus Shelters • Support Vehicles • Surveillance Cameras • Miscellaneous Equipment	Exempt
Small Urban Transit Systems - Operating Assistance	MTA plans to obligate $751,000 in Section 5307 funds for operating expenses in small urban areas within the Baltimore region in FY 2013, an increase of $326,000. This additional funding is available through previous unobligated grants	Operating assistance to small urban transit systems throughout the Baltimore region. Transit agencies eligible for funding include Carroll Transit Service and Harford Transit.	Exempt

BALTIMORE METROPOLITAN PLANNING ORGANIZATION

BALTIMORE REGIONAL TRANSPORTATION BOARD
RESOLUTION #13-18

AMENDMENT TO THE 2012 – 2015 BALTIMORE REGION TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Baltimore Regional Transportation Board is the designated Metropolitan Planning Organization for the Baltimore region, encompassing the Baltimore Urbanized Area, and includes official representatives of the cities of Annapolis and Baltimore, the counties of Anne Arundel, Baltimore, Carroll, Harford, and Howard, as well as representatives of the Maryland Department of Transportation, the Maryland Department of the Environment, the Maryland Department of Planning, and the Maryland Transit Administration; and

WHEREAS, the Baltimore Regional Transportation Board, as the Metropolitan Planning Organization for the Baltimore region, approved the 2012-2015 Transportation Improvement Program for the Baltimore region at its November 14, 2011 meeting, with federal approval on January 30, 2012; and

WHEREAS, federal regulations require that all transportation-related projects must be listed in the approved Transportation Improvement Program with accurate funding schedules in order to be eligible for federal funding; and

WHEREAS, the Transportation Improvement Program consists of projects included in, and in support of, the region's long-range transportation plan and ongoing short-range planning efforts; and

WHEREAS, the Maryland Department of Transportation on the behalf of the Maryland Transit Administration has requested approval of an amendment (see Attachment 1) to the 2012-2015 Transportation Improvement Program through the approved Transportation Improvement Program amendment process; and

WHEREAS, the Transportation Improvement Program, as amended, continues to display financial reasonableness and re-affirms the appropriate project selection criteria whereby all requirements for a Transportation Improvement Program in the Moving Ahead for Progress in the 21st Century Act are met; and

WHEREAS, the Interagency Consultation Group has determined that 2014 Bus and Rail Preventive Maintenance, Bus Replacement, Metro Railcar Overhaul, Mobility Bus Implementation, Small Urban Transit – Capital, and Small Urban Transit - Operating Assistance projects are exempt from the requirement to determine conformity according to the Conformity Rule (40 CFR Parts 51 and 93); and

WHEREAS, the proposed Transportation Improvement Program amendment was subject to a publicized 30-day review from December 18, 2012 to January 16, 2013 with a public meeting on January 2, 2013 to allow for comments.

NOW, THEREFORE, BE IT RESOLVED that the Baltimore Regional Transportation Board, as the Metropolitan Planning Organization for the Baltimore region, approves the attached amendment to the 2012-2015 Transportation Improvement Program for the Baltimore region and finds it to conform to the applicable Maryland State Implementation Plan and requirements of the 1990 Clean Air Act Amendments.

I HEREBY CERTIFY that the Baltimore Regional Transportation Board as the Metropolitan Planning Organization for the Baltimore region approved the aforementioned resolution on January 22, 2013.

January 22, 2013
Date

Anthony McClune, Chairman
Baltimore Regional Transportation Board

Attachment 1

MTA - Transit **Transit**

2014 Bus and Rail Preventive Maintenance

January 2013 Amendment

TIP Id #	40-1203-64	Year of Operation	2014
Agency	MTA - Transit	Project Type	Preservation and Improvements
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	NA	Estimated Project Cost	$61.4 million

Description	Justification
Provides preventive maintenance on the transit system to improve, safety, reliability, and passenger comfort. Note: In addition to the state match below, MTA will commit an additional $23.7 million in 100 percent state funds to complete the funding package for this project. **Amendment:** Add this project to the 2012 - 2015 TIP. The current TIP already contains the 2012 and 2013 Bus and Rail Preventive Maintenance projects, but the 2014 Bus and Rail Preventive Maintenance project needs to be added to reflect FY 2014 funding obligations.	Regular preventive maintenance on the transit system will allow MTA to provide safe and reliable service. Proper maintenance extends the useful life of transit vehicles.

2012 – 2015 TIP Change History: None

MTA - Transit

Transit

2014 Bus and Rail Preventive Maintenance

January 2013 Amendment

Section 5307 Urbanized Area Formula Program (funding for capital projects)

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											$ 0
OTH							$ 27,666	$ 6,917			$ 34,583
PE											$ 0
PP											$ 0
ROW											$ 0
Totals	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 27,666	$ 6,917	$ 0	$ 0	$ 34,583

Section 5337 State of Good Repair Formula Program (funding for capital projects)

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											$ 0
OTH							$ 21,425	$ 5,356			$ 26,781
PE											$ 0
PP											$ 0
ROW											$ 0
Totals	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 21,425	$ 5,356	$ 0	$ 0	$ 26,781

MTA-Transit **Emission Reduction Strategy**

Bus Replacement

January 2013 Amendment

TIP Id #	40-0009-05	Year of Operation	Ongoing
Agency	MTA-Transit	Project Type	Fleet improvement
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	1172		

Description	Justification
The project provides for the routine replacement of buses past their useful service life. MTA plans on purchasing 53 each 40-foot Hybrid Diesel-Electric Buses, and 10 each Hybrid Diesel-Electric Articulated Buses in State Fiscal Year 2013. **Amendment:** MTA is continuing to transition the display of funding for TIP projects from year of appropriation to year of obligation. This transition accounts for the funding differences displayed in the financial tables. The amount of funding for the project is not changing, only the way the funding is displayed in the current four-year TIP period. Funding sources have been adjusted decreasing Section 5307 and increasing CMAQ funding. Overall funding for this project has not been reduced.	In order to reduce operating and maintenance costs, MTA is committed to procuring new buses to support fleet capacity requirements and to replace aging equiptment. The systematic replacement reduces high out of commission rates and the excessive major repair problems that arise from retaining buses beyond their economic life. Replacement buses meet higher federal emission standards.

TIP Change History: amendment approved on January 24, 2012

MTA-Transit

Emission Reduction Strategy

Bus Replacement

January 2013 Amendment

Congestion Mitigation and Air Quality - Original

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											$ 0
OTH	$ 44,568	$ 11,142	$ 33,832	$ 8,458	$ 1,913	$ 478	$ 7,251	$ 1,813	$ 36,649	$ 9,162	$ 155,266
PE											$ 0
PP											$ 0
ROW											$ 0
Totals	$ 44,568	$ 11,142	$ 33,832	$ 8,458	$ 1,913	$ 478	$ 7,251	$ 1,813	$ 36,649	$ 9,162	$ 155,266

Congestion Mitigation and Air Quality - Modified

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											$ 0
OTH			$ 26,575	$ 6,644	$ 76,078	$ 19,020	$ 15,121	$ 3,780	$ 22,944	$ 5,736	$ 175,898
PE											$ 0
PP											$ 0
ROW											$ 0
Totals	$ 0	$ 0	$ 26,575	$ 6,644	$ 76,078	$ 19,020	$ 15,121	$ 3,780	$ 22,944	$ 5,736	$ 175,898

MTA-Transit

Emission Reduction Strategy

Bus Replacement

January 2013 Amendment

State of Good Repair Discretionary Program - Original

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											$ 0
OTH	$ 8,000	$ 2,000									$ 10,000
PE											$ 0
PP											$ 0
ROW											$ 0
Totals	$ 8,000	$ 2,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 10,000

State of Good Repair Discretionary Program - Modified

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											$ 0
OTH					$ 8,000	$ 2,000					$ 10,000
PE											$ 0
PP											$ 0
ROW											$ 0
Totals	$ 0	$ 0	$ 0	$ 0	$ 8,000	$ 2,000	$ 0	$ 0	$ 0	$ 0	$ 10,000

MTA-Transit

Emission Reduction Strategy

Bus Replacement

January 2013 Amendment

Section 5307 Urbanized Area Formula Program (funding for capital projects) - Original

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											$ 0
OTH	$ 3,835	$ 959	$ 3,066	$ 767	$ 1,999	$ 500	$ 4,722	$ 1,181			$ 17,029
PE											$ 0
PP											$ 0
ROW											$ 0
Totals	$ 3,835	$ 959	$ 3,066	$ 767	$ 1,999	$ 500	$ 4,722	$ 1,181	$ 0	$ 0	$ 17,029

Section 5307 Urbanized Area Formula Program (funding for capital projects) - Modified

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											$ 0
OTH			$ 4,271	$ 1,068							$ 5,339
PE											$ 0
PP											$ 0
ROW											$ 0
Totals	$ 0	$ 0	$ 4,271	$ 1,068	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 5,339

MTA - Transit **Transit**

Metro Railcar Overhaul

January 2013 Amendment

TIP Id #	40-1004-64	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Preservation and improvement
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	0091/1281	Estimated Project Cost	

Description	Justification
The mid-life overhaul provides for the upgrade, overhaul and/or installation of new vehicle systems. Metro railcar subsystems are to undergo future five and ten-year ongoing overhauls. Scope of vehicle system overhaul includes the overhaul and repair of gearboxes, traction motors, air compressors, evaporator motors, PBM motors, HVAC compressors and truck assemblies. The ongoing Emergency Repair program covers equipment at end-of-life that was not captured during the mid-life/five year overhaul program. Funds are utilized to support other capital projects and emergencies as they occur. Additional, funds may be used to repair damaged railcar vehicles. *Note: In addition to the matching funds listed below, MTA has committed $947,000 in 100 percent state dollars to complete the funding package for this project for the program period.* **Amendment:** The entire funding plan for this project has been updated to reflect the mix of Federal dollars identified in MTA's current budget. It is necessary that the new mix of Federal Funds is shown in the TIP to allow pending grant modifications to be processed with FTA. The overall funding level for this project is not changing.	There are 100 cars in the Metro System, carrying an average 51,000 riders per day. Overhaul designed to reduce system failures and improve reliability and service.

2012 – 2015 TIP Change History: amendment approved on January 24, 2012; administrative modification approved on June 7, 2012

MTA - Transit

Transit

Metro Railcar Overhaul

January 2013 Amendment

Section 5307 Urbanized Area Formula Program (funding for capital projects) - Original

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	$ 1,200	$ 300					$ 3,068	$ 767	$ 452	$ 113	$ 5,900
OTH											$ 0
PE											$ 0
PP											$ 0
ROW											$ 0
Totals	$ 1,200	$ 300	$ 0	$ 0	$ 0	$ 0	$ 3,068	$ 767	$ 452	$ 113	$ 5,900

Section 5307 Urbanized Area Formula Program (funding for capital projects) - Modified

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	$ 1,325	$ 331							$ 9,760	$ 2,440	$ 13,856
OTH											$ 0
PE											$ 0
PP											$ 0
ROW											$ 0
Totals	$ 1,325	$ 331	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 9,760	$ 2,440	$ 13,856

MTA - Transit

Transit

Metro Railcar Overhaul

January 2013 Amendment

Section 5309 Capital Program (capital funding for fixed guideway modernization projects) - Original

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			$ 991	$ 248	$ 2,994	$ 749					$ 4,982
OTH											$ 0
PE											$ 0
PP											$ 0
ROW											$ 0
Totals	$ 0	$ 0	$ 991	$ 248	$ 2,994	$ 749	$ 0	$ 0	$ 0	$ 0	$ 4,982

Section 5309 Capital Program (capital funding for fixed guideway modernization projects) - Modified

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			$ 991	$ 248	$ 3,564	$ 891					$ 5,694
OTH											$ 0
PE											$ 0
PP											$ 0
ROW											$ 0
Totals	$ 0	$ 0	$ 991	$ 248	$ 3,564	$ 891	$ 0	$ 0	$ 0	$ 0	$ 5,694

MTA Transit

Transit

Metro Railcar Overhaul

January 2013 Amendment

Congestion Mitigation and Air Quality (CMAQ Program) - Original

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON					$ 557	$ 139			$ 2,141	$ 535	$ 3,372
OTH											$ 0
PE											$ 0
PP											$ 0
ROW											$ 0
Totals	$ 0	$ 0	$ 0	$ 0	$ 557	$ 139	$ 0	$ 0	$ 2,141	$ 535	$ 3,372

Congestion Mitigation and Air Quality (CMAQ Program) - Modified

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			$ 1,154	$ 289	$ 557	$ 139					$ 2,139
OTH											$ 0
PE											$ 0
PP											$ 0
ROW											$ 0
Totals	$ 0	$ 0	$ 1,154	$ 289	$ 557	$ 139	$ 0	$ 0	$ 0	$ 0	$ 2,139

MTA - Transit **Transit**

Mobility Bus Implementation

January 2013 amendment

TIP Id #	42-1002-69	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Other
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	0541		

Description	Justification
This ongoing project covers capital needs, such as the purchase of vehicles under MTA's Mobility (paratransit) program. Mobility is a specialized, door-to-door service for people with disabilities who are not able to ride fixed-route public transportation, including lift-equipped buses. Mobility service is provided within three-quarters of a mile of any fixed-route service in Baltimore City and Baltimore and Anne Arundel counties. The term "fixed-route" refers to Local Bus, Light Rail, or Metro Subway routes operated by the MTA. Mobility service is not offered within three-quarters of a mile of Commuter Bus or MARC Train routes. **Amendment:** MTA is continuing to transition the display of funding for TIP projects from year of appropriation to year of obligation. This transition accounts for the funding differences displayed in the financial tables. The amount of funding for the project is not changing, only the way the funding is displayed in the current four-year TIP period.	Funds are needed to provide paratransit service within the Baltimore region. MTA's Mobility program also satisfies the Americans with Disabilities Act (ADA) provisions adopted by the Federal Transit Administration.

2012 – 2015 TIP Change History: None

MTA - Transit

Transit

Mobility Bus Implementation

January 2013 amendment

Congestion Mitigation and Air Quality (CMAQ) - Original

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											$ 0
OTH	$ 3,416	$ 854	$ 1,755	$ 439	$ 413	$ 103			$ 1,680	$ 420	$ 9,080
PE											$ 0
PP											$ 0
ROW											$ 0
Totals	$ 3,416	$ 854	$ 1,755	$ 439	$ 413	$ 103	$ 0	$ 0	$ 1,680	$ 420	$ 9,080

Congestion Mitigation and Air Quality (CMAQ) - Modified

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											$ 0
OTH			$ 3,404	$ 851	$ 10,133	$ 2,533					$ 16,921
PE											$ 0
PP											$ 0
ROW											$ 0
Totals	$ 0	$ 0	$ 3,404	$ 851	$ 10,133	$ 2,533	$ 0	$ 0	$ 0	$ 0	$ 16,921

MTA - Transit **Emission reduction strategy**

Small Urban Transit Systems – Capital Assistance

January 2013 Amendment

TIP Id #	40-9502-05	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Fleet Improvement
Project Category	Emission reduction strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	Multiple		

Description	Justification
Capital assistance to small urban transit systems throughout the region to purchase vehicles, equipment and facilities. Baltimore region small urban transit systems include Harford (Harford County Transportation Services) and Carroll County. Types of Capital Projects Funded by 2013 Grant Agreements with Counties in the Baltimore Region include but are not limited to: • Preventive Maintenance • Buses • Bus Shelters • Support Vehicles • Surveillance Cameras • Misc. Equipment **Amendment**: MTA plans to obligate $1.23 million in Section 5307 funds for capital expenses in small urban areas within the Baltimore region in FY 2013, an increase of $633,000. This additional funding is available through previous unobligated grants.	Small urban transit captial will enable locally operated transportation systems to operate such that local needs for services can be met. The small urban systems are important components of the regional transportation network.

2012 – 2015 TIP Change History: administrative modification approved on June 7, 2012

MTA - Transit

Emission reduction strategy

Small Urban Transit Systems - Capital Assistance

January 2013 Amendment

Section 5307 Urbanized Area Formula Program (funding for capital projects) - Original

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											$ 0
OTH	$ 597	$ 149	$ 830	$ 207	$ 597	$ 149	$ 597	$ 149	$ 597	$ 149	$ 4,021
PE											$ 0
PP											$ 0
ROW											$ 0
Totals	$ 597	$ 149	$ 830	$ 207	$ 597	$ 149	$ 597	$ 149	$ 597	$ 149	$ 4,021

Section 5307 Urbanized Area Formula Program (funding for capital projects) - Modified

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											$ 0
OTH	$ 597	$ 149	$ 830	$ 207	$ 1,230	$ 307	$ 597	$ 149	$ 597	$ 149	$ 4,812
PE											$ 0
PP											$ 0
ROW											$ 0
Totals	$ 597	$ 149	$ 830	$ 207	$ 1,230	$ 307	$ 597	$ 149	$ 597	$ 149	$ 4,812

MTA - Transit **Transit**

Small Urban Transit Systems - Operating Assistance

January 2013 amendment

TIP Id #	40-0104-61	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Operating assistance
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	None		

Description	Justification
Operating assistance to small urban transit systems throughout the Baltimore region. Transit agencies eligible for funding include Carroll Transit Service and Harford Transit. **Amendment:** MTA plans to obligate $751,000 in Section 5307 funds for operating expenses in small urban areas within the Baltimore region in FY 2013, an increase of $326,000. This additional funding is available through previous unboligated grants.	Operating assistance will enable transportation systems to finance operation of their services including administrative expenses and augment local funds by financing net operating deficits.

2012 – 2015 TIP Change History: administrative modification approved on June 7, 2012

MTA - Transit

Transit

Small Urban Transit Systems - Operating Assistance

January 2013 amendment

Section 5307 Urbanized Area Formula Program (funding for operating projects) - Original

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											$ 0
OTH	$ 425	$ 425	$ 192	$ 192	$ 425	$ 425	$ 425	$ 425	$ 425	$ 425	$ 3,784
PE											$ 0
PP											$ 0
ROW											$ 0
Totals	$ 425	$ 425	$ 192	$ 192	$ 425	$ 425	$ 425	$ 425	$ 425	$ 425	$ 3,784

Section 5307 Urbanized Area Formula Program (funding for operating projects) - Modified

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											$ 0
OTH	$ 425	$ 425	$ 192	$ 192	$ 751	$ 751	$ 425	$ 425	$ 425	$ 425	$ 4,436
PE											$ 0
PP											$ 0
ROW											$ 0
Totals	$ 425	$ 425	$ 192	$ 192	$ 751	$ 751	$ 425	$ 425	$ 425	$ 425	$ 4,436

MARYLAND TRANSIT ADMINISTRATION
MARYLAND DEPARTMENT OF TRANSPORTATION
Martin O'Malley, Governor • Anthony G. Brown, Lt. Governor
Beverley K. Swaim-Staley, Secretary • Ralign T. Wells, Administrator

MEMORANDUM

TO: Mr. Don Halligan, Director
Office of Planning and Capital Programming

ATTN: Mr. Mike Nixon

FROM: Ms. Diane Ratcliff, Director
MTA Office of Planning

DATE: December 11, 2012

SUBJECT: Amendment to the Baltimore Region FY 2012 TIP
To add the 2014 Bus and Rail Preventive Maintenance project

We are requesting an amendment to the Baltimore Region FY 2012 Transportation Improvement Program (TIP) to add the 2014 Bus and Rail Preventive Maintenance project. The current TIP already contains the 2012 and 2013 Bus and Rail Preventive Maintenance projects, but the 2014 Bus and Rail Preventive Maintenance project needs to be added to reflect FY 2014 funding obligations.

After your review, please process the requested amendment with the Baltimore Metropolitan Council for inclusion in the FY 2012-2015 TIP. If you have any questions, please do not hesitate to contact Mr. John Gasparine, STV Consultant, MTA Office of Planning at (410) 767-3760 or via email at jgasparine@mta.maryland.gov.

cc: Ms. Holly Arnold, CH2M Hill Consultant, Office of Planning, MTA
Ms. Karen Blum, Towson University Consultant, Office of Planning, MTA
Mr. Tyson Byrne, Regional Planner, Office of Planning, MDOT
Mr. Sean Egan, Acting Manager, Capital Programming, MTA
Mr. John Gasparine, STV Consultant, Office of Planning, MTA
Ms. Kellie Gaver, Deputy Director, Office of Planning, MTA

2014 Bus and Rail Preventive Maintenance

TIP Id #	40-1200-64	**Year of Operation**	2014
Agency	MTA – Transit	**Project Type**	Preservation and Improvements
Project Category	Transit	**Functional Class**	NA
Conformity Status	Exempt	**Physical Data**	NA
CTP Reference #	NA		

Description	Justification
Provides preventive maintenance on the transit system to improve safety, reliability and passenger comfort. *Note: In addition to the state match below, MTA will commit an additional $23.7 million in 100% state funds to complete the funding package for this project.*	Regular preventive maintenance on the transit system will allow MTA to provide safe and reliable service.

Section 5307 Urbanized Area Formula Program (funding for capital projects)

	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											
OTH							$27,666	$6,917			$34,583
PE											
PP											
ROW											
Totals	$0	$0	$0	$0	$0	$0	$27,666	$6,917	$0	$0	$34,583

Section 5337 State of Good Repair Formula Program (funding for capital projects)

	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											
OTH							$21,425	$5,356			$26,781
PE											
PP											
ROW											
Totals	$0	$0	$0	$0	$0	$0	$21,425	$5,356	$0	$0	$26,781

MARYLAND TRANSIT ADMINISTRATION
MARYLAND DEPARTMENT OF TRANSPORTATION
Martin O'Malley, Governor • Anthony G. Brown, Lt. Governor
Beverley K. Swaim-Staley, Secretary • Ralign T. Wells, Administrator

MEMORANDUM

TO: Mr. Don Halligan, Director
Office of Planning and Capital Programming

ATTN: Mr. Mike Nixon

FROM: Ms. Diane Ratcliff, Director
MTA Office of Planning

DATE: November 27, 2012

SUBJECT: Amendment to the Baltimore Region FY 2012 TIP
To amend the Bus Replacement Project

We are requesting an amendment to the Bus Replacement project in the Baltimore Region FY 2012 Transportation Improvement Program (TIP). This amendment is the result of a Federal Aid optimization exercise, linked to the recent Red Line TIP amendment approved by the BRTB on 11/27/2012.

Please note that the proposed Federal Aid is now shown by Year of Obligation. The project scope and total cost remain unchanged.

After your review, please process the requested amendment with the Baltimore Metropolitan Council for inclusion in the FY 2012-2015 TIP. If you have any questions, please do not hesitate to contact Mr. John Gasparine, STV Consultant, MTA Office of Planning at (410) 767-3760 or via email at jgasparine@mta.maryland.gov.

cc: Ms. Holly Arnold, CH2M Hill Consultant, Office of Planning, MTA
Me. Karen Blum, Towson Consultant, Office of Planning, MTA
Mr. Tyson Byrne, Regional Planner, Office of Planning, MDOT
Mr. Sean Egan, Acting Manager, Capital Programming, MTA
Mr. John Gasparine, STV Consultant, Office of Planning, MTA
Ms. Kellie Gaver, Deputy Director, Office of Planning, MTA

Bus Replacement

TIP Id #	40-0009-05 November	Year of Operation	Ongoing
Agency	MTA-Transit	Project Type	Fleet improvement
Project Category	Emmission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	1172	Estimated Project Cost	

Description	Justification
The project provides for the routine replacement of buses past their useful service life. As MTA continues replacement, the replacements will be new hybrid buses. Planned fleet replacement through the purchase of 57, 40-foot hybrid diesel-electric buses. **Admendment:** MTA is continuing to transition the display of funding for TIP projects from year of appropriation to year of obligation. This transition accounts for the funding differences displayed in the finanacial tables. The amount of funding for the project is not changing, only the way the funding is displayed in the current four-year TIP period. Funding sources have been adjusted to allow the use of Section 5307 funding to be applied to the Red Line. Overall funding for this project has not reduced.	In order to reduce operating and maintenance costs, MTA is committed to procuring new buses to support fleet capacity requirements and to replace aging equiptment. The systematic replacement reduces high out of commission rates and the excessive major repair problems that arise from retaining buses beyond their economic life. Replacement buses meet higher federal eemission standrads.

MTA-Transit

Emmission Reduction Strategy

Bus Replacement

Congestion Mitigation and Air Quality - Original

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											$ 0
OTH	$ 44,568	$ 11,142	$ 33,832	$ 8,458	$ 1,913	$ 478	$ 7,251	$ 1,813	$ 36,649	$ 9,162	$ 155,266
PE											$ 0
PP											$ 0
ROW											$ 0
Totals	$ 44,568	$ 11,142	$ 33,832	$ 8,458	$ 1,913	$ 478	$ 7,251	$ 1,813	$ 36,649	$ 9,162	$ 155,266

Congestion Mitigation and Air Quality - Modified

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											$ 0
OTH			$ 26,575	$ 6,644	$ 76,078	$ 19,020	$ 15,121	$ 3,780	$ 22,944	$ 5,736	$ 175,898
PE											$ 0
PP											$ 0
ROW											$ 0
Totals	$ 0	$ 0	$ 26,575	$ 6,644	$ 76,078	$ 19,020	$ 15,121	$ 3,780	$ 22,944	$ 5,736	$ 175,898

MTA-Transit

Emmission Reduction Strategy

Bus Replacement

State of Good Repair Discretionary Program - Original

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											$ 0
OTH	$ 8,000	$ 2,000									$ 10,000
PE											$ 0
PP											$ 0
ROW											$ 0
Totals	$ 8,000	$ 2,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 10,000

State of Good Repair Discretionary Program - Modified

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											$ 0
OTH					$ 8,000	$ 2,000					$ 10,000
PE											$ 0
PP											$ 0
ROW											$ 0
Totals	$ 0	$ 0	$ 0	$ 0	$ 8,000	$ 2,000	$ 0	$ 0	$ 0	$ 0	$ 10,000

MTA-Transit

Emmission Reduction Strategy

Bus Replacement

Section 5307 Urbanized Area Formula Program (funding for capital projects) - Original

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											$ 0
OTH	$ 3,835	$ 959	$ 3,066	$ 767	$ 1,999	$ 500	$ 4,722	$ 1,181			$ 17,029
PE											$ 0
PP											$ 0
ROW											$ 0
Totals	$ 3,835	$ 959	$ 3,066	$ 767	$ 1,999	$ 500	$ 4,722	$ 1,181	$ 0	$ 0	$ 17,029

Section 5307 Urbanized Area Formula Program (funding for capital projects) - Modified

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											$ 0
OTH			$ 4,271	$ 1,068							$ 5,339
PE											$ 0
PP											$ 0
ROW											$ 0
Totals	$ 0	$ 0	$ 4,271	$ 1,068	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 5,339

MARYLAND TRANSIT ADMINISTRATION
MARYLAND DEPARTMENT OF TRANSPORTATION
Martin O'Malley, Governor • Anthony G. Brown, Lt. Governor
Beverley K. Swaim-Staley, Secretary • Ralign T. Wells, Administrator

MEMORANDUM

TO: Mr. Don Halligan, Director
Office of Planning and Capital Programming

ATTN: Mr. Mike Nixon

FROM: Ms. Diane Ratcliff, Director
MTA Office of Planning

DATE: December 11, 2012

SUBJECT: Amendment to the Baltimore Region FY 2012 TIP
To amend the Metro Railcar Overhaul project

We are requesting an amendment to the Baltimore Region FY 2012 Transportation Improvement Program (TIP) to update the existing Metro Railcar Overhaul project. The entire funding plan for this project has been updated to reflect the mix of Federal dollars identified in MTA's current budget. It is necessary that the new mix of Federal Funds is shown in the TIP to allow pending grant modifications to be processed with FTA.

While the mix of Federal Funds on this project has substantially changed, the overall scope and project cost remain unchanged for the budgeted duration of this project.

After your review, please process the requested amendment with the Baltimore Metropolitan Council for inclusion in the FY 2012-2015 TIP. If you have any questions, please do not hesitate to contact Mr. John Gasparine, STV Consultant, MTA Office of Planning at (410) 767-3760 or via email at jgasparine@mta.maryland.gov.

cc: Ms. Holly Arnold, CH2M Hill Consultant, Office of Planning, MTA
Ms. Karen Blum, Towson University Consultant, Office of Planning, MTA
Mr. Tyson Byrne, Regional Planner, Office of Planning, MDOT
Mr. Sean Egan, Acting Manager, Capital Programming, MTA
Mr. John Gasparine, STV Consultant, Office of Planning, MTA
Ms. Kellie Gaver, Deputy Director, Office of Planning, MTA

Metro Railcar Overhaul

TIP Id #	40-1004-64	**Year of Operation**	Ongoing
Agency	MTA - Transit	**Project Type**	Preservation and improvement
Project Category	Transit	**Functional Class**	NA
Conformity Status	Exempt	**Physical Data**	NA
CIP/CTP Page #	0091/1281		

Description	Justification
The mid-life overhaul provides for the upgrade, overhaul and/or installation of new vehicle systems. Metro railcar subsystems are to undergo future five and ten-year ongoing overhauls. Scope of vehicle system overhaul includes the overhaul and repair of gearboxes, traction motors, air compressors, evaporator motors, PBM motors, HVAC compressors and truck assemblies. The ongoing Emergency Repair program covers equipment at end-of-life that was not captured during the mid-life/five year overhaul program. Funds are utilized to support other capital projects and emergencies as they occur. Additionally, funds may be used to repair damaged railcar vehicles. *Note: In addition to the matching funds listed below, MTA has committed $947,000 in 100% State dollars to complete the funding package for this project in the program period.*	Overhaul designed to reduce system failures and improve reliability and service.

CURRENT ALLOCATIONS (For the 2012-2015 TIP):

Section 5307 Urbanized Area Formula Program (funding for capital projects)

	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
Phase	**Previous Federal Funds**	**Previous Matching Funds**	**FY 2012 Federal Funds**	**FY 2012 Matching Funds**	**FY 2013 Federal Funds**	**FY 2013 Matching Funds**	**FY 2014 Federal Funds**	**FY 2014 Matching Funds**	**FY 2015 Federal Funds**	**FY 2015 Matching Funds**	**Estimated Project Total**
CON	$1,200	$300					$3,068	$767	$452	$113	$5,900
OTH											
PE											
PP											
ROW											
Totals	$1,200	$300	$0	$0	$0	$0	$3,068	$767	$452	$113	$5,900

AMENDED ALLOCATIONS (As Identified in the 2012-2015 TIP):

Section 5307 Urbanized Area Formula Program (funding for capital projects)

	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	$1,325	$331							$9,760	$2,440	$13,856
OTH											
PE											
PP											
ROW											
Totals	$1,325	$331	$0	$0	$0	$0	$0	$0	$9,760	$2,440	$13,856

CURRENT ALLOCATIONS (For the 2012-2015 TIP):

Section 5309 Capital Program (capital funding for fixed guideway modernization projects)

	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			$991	$248	$2,994	$749					$4,982
OTH											
PE											
PP											
ROW											
Totals	$0	$0	$991	$248	$2,994	$749	$0	$0	$0	$0	$4,982

AMENDED ALLOCATIONS (As Identified in the 2012-2015 TIP):

Section 5309 Capital Program (capital funding for fixed guideway modernization projects)

	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			$991	$248	$3,564	$891					$5,694
OTH											
PE											
PP											
ROW											
Totals	$0	$0	$991	$248	$3,567	$891	$0	$0	$0	$0	$5,694

CURRENT ALLOCATIONS (As Identified in the 2012-2015 TIP):

Congestion Mitigation and Air Quality (CMAQ Program)

	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON					$557	$139			$2,141	$535	$3,372
OTH											
PE											
PP											
ROW											
Totals	$0	$0	$0	$0	$557	$139	$0	$0	$2,141	$535	$3,372

AMENDED ALLOCATIONS (For the 2012-2015 TIP):

Congestion Mitigation and Air Quality (CMAQ Program)

	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON			$1,154	$289	$557	$139					$2,139
OTH											
PE											
PP											
ROW											
Totals	$0	$0	$1,154	$289	$557	$139	$0	$0	$0	$0	$2,139

MARYLAND TRANSIT ADMINISTRATION
MARYLAND DEPARTMENT OF TRANSPORTATION
Martin O'Malley, Governor • Anthony G. Brown, Lt. Governor
Beverley K. Swaim-Staley, Secretary • Ralign T. Wells, Administrator

MEMORANDUM

TO: Mr. Don Halligan, Director
Office of Planning and Capital Programming

ATTN: Mr. Mike Nixon

FROM: Ms. Diane Ratcliff, Director
MTA Office of Planning

DATE: November 27, 2012

SUBJECT: Amendment to the Baltimore Region FY 2012 TIP
To amend the Mobility Bus Implementation Project

We are requesting an amendment to the Mobility Bus Implementation project in the Baltimore Region FY 2012 Transportation Improvement Program (TIP). This amendment is the result of a Federal Aid optimization exercise, and the need to show dollars in the TIP by year of obligation.

After your review, please process the requested amendment with the Baltimore Metropolitan Council for inclusion in the FY 2012-2015 TIP. If you have any questions, please do not hesitate to contact Mr. John Gasparine, STV Consultant, MTA Office of Planning at (410) 767-3760 or via email at jgasparine@mta.maryland.gov.

cc: Ms. Holly Arnold, CH2M Hill Consultant, Office of Planning, MTA
Ms. Karen Blum, Towson Consultant, Office of Planning, MTA
Mr. Tyson Byrne, Regional Planner, Office of Planning, MDOT
Mr. Sean Egan, Acting Manager, Capital Programming, MTA
Mr. John Gasparine, STV Consultant, Office of Planning, MTA
Ms. Kellie Gaver, Deputy Director, Office of Planning, MTA

Mobility Bus Implementation

TIP Id #	42-1002-69	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Other
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	0541	Estimated Project Cost	

Description	Justification
This ongoing project covers capital needs, such as the purchase of vehicles, under MTA's Mobility (paratransit) program. Mobility is a specialized, door-to-door service for people with disabilities who are not able to ride fixed-route public transportation, including lift-equipped buses. Mobility service is provided within three-quarters of a mile of any fixed-route service in Baltimore City and Baltimore & Anne Arundel counties. The term "fixed-route" refers to Local Bus, Light Rail, or Metro Subway routes operated by the MTA. Mobility service is not offered within three-quarters of a mile of Commuter Bus or MARC Train routes. **Amendment:** MTA is continuing to transition the display of funding for TIP projects from year of appropriation to year of obligation. This transition accounts for the funding differences displayed in the finanacial tables. The amount of funding for the project is not changing, only the way the funding is displayed in the current four-year TIP period.	Funds are needed to provide paratransit service within the Baltimore region. MTA's Mobility program also satisfies the Americans with Disabilities Act (ADA) provisions adopted by the Federal Transit Administration.

MTA - Transit

Transit

Mobility Bus Implementation

Congestion Mitigation and Air Quality (CMAQ) - Original

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											$ 0
OTH	$ 3,416	$ 854	$ 1,755	$ 439	$ 413	$ 103	$ 0	$ 0	$ 1,680	$ 420	$ 9,080
PE											$ 0
PP											$ 0
ROW											$ 0
Totals	$ 3,416	$ 854	$ 1,755	$ 439	$ 413	$ 103	$ 0	$ 0	$ 1,680	$ 420	$ 9,080

Congestion Mitigation and Air Quality (CMAQ) - Modified

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											$ 0
OTH			$ 3,404	$ 851	$ 10,133	$2,533					$ 16,921
PE											$ 0
PP											$ 0
ROW											$ 0
Totals	$ 0	$ 0	$ 3,404	$ 851	$ 10,133	$ 2,533	$ 0	$ 0	$ 0	$ 0	$ 16.921

MARYLAND TRANSIT ADMINISTRATION
MARYLAND DEPARTMENT OF TRANSPORTATION
Martin O'Malley, Governor • Anthony G. Brown, Lt. Governor
Beverley K. Swaim-Staley, Secretary • Ralign T. Wells, Administrator

MEMORANDUM

TO: Mr. Don Halligan, Director
Office of Planning and Capital Programming

ATTN: Mr. Mike Nixon

FROM: Ms. Diane Ratcliff, Director
MTA Office of Planning

DATE: December 10, 2012

SUBJECT: Amendments to the Small Urban Transit Systems- Capital and Operating Projects
To program FY 2013 funds to match grant agreements with counties

We are requesting amendments to the Baltimore Region FY 2012 Transportation Improvement Program (TIP) to program FY 2013 funds on the Small Urban Transit Systems- Capital and Operating Projects. MTA plans to obligate $1.23 million in Section 5307 funds for capital expenses in small urban areas, and $751,000 in Section 5307 funds for operating expenses in small urban areas within the Baltimore Region. These TIP amendments are required before Federal Aid is made available to support these projects.

After your review, please process the requested modification with the Baltimore MPO for inclusion in the FY 2012-2015 TIP. If you have any questions, please do not hesitate to contact Mr. John Gasparine, STV Consultant, MTA Office of Planning at (410) 767-3760 or via email at jgasparine@mta.maryland.gov.

cc: Ms. Holly Arnold, CH2M HILL Consultant, Office of Planning, MTA
Ms. Karen Blum, Towson University Consultant, Office of Planning, MTA
Mr. Tyson Byrne, Regional Planner, Office of Planning, MDOT
Mr. Sean Egan, Acting Manager, Capital Programming, MTA
Mr. John Gasparine, STV Consultant, Office of Planning, MTA
Ms. Kellie Gaver, Deputy Director, Office of Planning, MTA

Small Urban Transit Systems – Capital

TIP Id #	40-9502-05	**Year of Operation**	Ongoing
Agency	MTA – Transit	**Project Type**	Fleet Improvement
Project Category	Emission reduction Strategy	**Functional Class**	NA
Conformity Status	Exempt	**Physical Data**	NA
CTP Reference #	Multiple		

Description	Justification
Capital assistance to small urban transit systems throughout the region to purchase vehicles, equipment and facilities. Baltimore region small urban transit systems include Harford County (Harford County Transportation Services) and Carroll County.	Small urban transit capital will enable locally operated transportation systems to operate such that local needs for services can be met. The small urban systems are important components of the regional transportation network.

CURRENT ALLOCATIONS:

Section 5307 Urbanized Area Formula Program (funding for capital projects)

	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
Phase	**Previous Federal Funds**	**Previous Matching Funds**	**FY 2012 Federal Funds**	**FY 2012 Matching Funds**	**FY 2013 Federal Funds**	**FY 2013 Matching Funds**	**FY 2014 Federal Funds**	**FY 2014 Matching Funds**	**FY 2015 Federal Funds**	**FY 2015 Matching Funds**	**Estimated Project Total**
CON											
OTH	$597	$149	$830	$207	$597	$149	$597	$149	$597	$149	$4,021
PE											
PP											
ROW											
Totals	$597	$149	$830	$207	$597	$149	$597	$149	$597	$149	$4,021

AMENDED ALLOCATIONS:

Section 5307 Urbanized Area Formula Program (funding for capital projects)

	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											
OTH	$597	$149	$830	$207	$1,230	$307	$597	$149	$597	$149	$4,812
PE											
PP											
ROW											
Totals	$597	$149	$830	$207	$1,230	$307	$597	$149	$597	$149	$4,812

Small Urban Transit Systems – Operating Assistance

TIP Id #	40-0104-61	**Year of Operation**	Ongoing
Agency	MTA – Transit	**Project Type**	Operating assistance
Project Category	Transit	**Functional Class**	NA
Conformity Status	Exempt	**Physical Data**	NA
CTP Reference #	NONE		

Description	Justification
Operating assistance to small urban transit systems throughout the Baltimore region. Transit agencies eligible for funding include Carroll Transit Service and Harford Transit.	Operating assistance will enable transportation systems to finance operation of their services including administrative expenses and augment local funds by financing net operating deficits.

CURRENT ALLOCATIONS:

Section 5307 Urbanized Area Formula Program (funding for operating projects)

	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
Phase	**Previous Federal Funds**	**Previous Matching Funds**	**FY 2012 Federal Funds**	**FY 2012 Matching Funds**	**FY 2013 Federal Funds**	**FY 2013 Matching Funds**	**FY 2014 Federal Funds**	**FY 2014 Matching Funds**	**FY 2015 Federal Funds**	**FY 2015 Matching Funds**	**Estimated Project Total**
CON											
OTH	$425	$425	$192	$192	$425	$425	$425	$425	$425	$425	$3,784
PE											
PP											
ROW											
Totals	$425	$425	$192	$192	$425	$425	$425	$425	$425	$425	$3,784

AMENDED ALLOCATIONS:

Section 5307 Urbanized Area Formula Program (funding for operating projects)

	Previous Requests		Annual Element		Federal Funding Requests						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											
OTH	$425	$425	$192	$192	$751	$751	$425	$425	$425	$425	$4,436
PE											
PP											
ROW											
Totals	$425	$425	$192	$192	$751	$751	$425	$425	$425	$425	$4,436

Maryland Department of Transportation
The Secretary's Office

Martin O'Malley
Governor

Anthony G. Brown
Lt. Governor

Darrell B. Mobley
Acting Secretary

Leif A. Dormsjo
Acting Deputy Secretary

December 3, 2012

Mr. Todd R. Lang, Director
Transportation Planning
ATTN: Mr. Jason Biernat
Offices @ McHenry Row
1500 Whetstone Way, Suite 300
Baltimore, Maryland 21230

RE: **Amendments to the Fiscal Year (FY) 2012-2015 Baltimore Region Transportation Improvement Program (TIP) for Bus Replacement and the Mobility Bus Implementation for the Baltimore Region.**

Dear Mr. Lang:

The Maryland Transit Administration (MTA) is requesting an amendment to the FY 2012-2015 Baltimore Region TIP. Baltimore Red Line is to be amended into the Baltimore TIP. We are requesting that you take appropriate action to amend the Bus Replacement and the Mobility Bus Implementation for the Baltimore Region Fiscal Year 2012-2015 TIP to reflect this change. The TIP form and MTA's request memorandum are attached. The Bus Replacement projects is changing funding source while the Mobility Bus Implementation is adding additional funding, these project are exempt from air quality conformity analysis as they are for bus purchases.

If you have questions or need additional information, please contact me at 410-865-1295 or via email at mnixon@mdot.state.md.us.

Sincerely,

Michael W. Nixon

Mr. Michael W. Nixon, Manager, Regional Planning
Office of Planning and Capital Programming

Attachments

cc: Mr. Tyson Byrne, Regional Planner, Office of Planning and Capital Programming, Maryland Department of Transportation

U.S. Department
of Transportation
**Federal Transit
Administration**

REGION III
Delaware, District of
Columbia, Maryland,
Pennsylvania, Virginia,
West Virginia

1760 Market Street
Suite 500
Philadelphia, PA 19103-4124
215-656-7100
215-656-7260 (fax)

MAR 26 2013

Mr. Michael Nixon
Manager of Office of Planning and Capital Programming
Maryland Department of Transportation
7201 Corporate Center Drive
P.O. Box 548
Hanover, MD 21076

Re: Amendment to the FY 2013 Maryland Statewide Transportation Improvement Program, MDOT Control #13-44

Dear Mr. Nixon:

In a letter, dated February 7, 2013, the Maryland Department of Transportation (MDOT) requested approval of an Amendment to the FY 2013 Statewide Transportation Improvement Program (STIP). This STIP Amendment adds the bus and rail preventive maintenance project, increases funding for small urban assistance projects, and adjusts funding for the bus replacement, mobility bus implementation and metro rail overhaul projects.

Since the advancement of these projects does not alter any conformity findings nor interfere with any State Implementation Plan projects, a joint Federal Transit Administration (FTA)/Federal Highway Administration (FHWA) approval of this STIP Amendment is not required. In accordance with your procedures to incorporate the MTIPs into the STIP by reference, these projects are part of an approved amendment to the approved FY 2013 STIP. FTA hereby approves the inclusion of these projects as an Amendment to the STIP. This approval does not constitute an obligation of Federal funds. FTA finalizes Federal funding for projects included in the STIP upon approval of a grant application.

Ms. Kathleen Zubrzycki, Community Planner, of my staff, is available at (215) 656-7262 if you have questions concerning this approval.

Sincerely,

Vida Morkunas, Director
Office of Planning and Program Development

cc: Lyn Erickson, MDOT, Office of Planning & Capital Programming
Heather Murphy, MDOT, Office of Planning & Capital Programming
Tyson Byrne, MDOT, Office of Planning & Capital Programming
Holly Arnold, MTA, Office of Capital Programming
John Gasparine, MTA, Office of Planning
Kellie Gaver, MTA, Office of Planning
Kwame Arhin, FHWA MD