



**Maryland Department of Transportation**  
The Secretary's Office

**Martin O'Malley**  
Governor

**Anthony G. Brown**  
Lt. Governor

**Darrell B. Mobley**  
Acting Secretary

**Leif A. Dormsjo**  
Acting Deputy Secretary

February 7, 2013

Mr. Gregory Murrill  
Division Administrator  
Attn: Mr. Kwame Arhin  
Federal Highway Administration  
10 South Howard Street  
Suite 2450  
Baltimore, MD 21201

Ms. Brigid Hynes-Cherin  
Regional Administrator  
Attn: Ms. Gail McFadden-Roberts  
Federal Transit Administration  
1760 Market Street, Suite 500  
Philadelphia, PA 19103

RE: Administrative Modification to the Fiscal Year (FY) 2013 Maryland Statewide Transportation Improvement Program (STIP) to reflect modifications to the Baltimore Region's Transportation Improvement Program to Federal Funds being reallocated for Bus and Rail System Perseveration and Improvement, CMAQ Areawide, and Ridesharing- Baltimore Region. MDOT Control # 13-45.

Dear Mr. Murrill and Ms. Hynes-Cherin:

The Maryland Department of Transportation (MDOT) hereby modifies the FY 2013 Maryland STIP to reflect the reallocating of federal funds within the 2012-2015 Baltimore Regional Transportation Board's (BRTB) Transportation Improvement Program (TIP) for Bus and Rail System Perseveration and Improvement, CMAQ Areawide, and Ridesharing- Baltimore Region. Attached please find supporting documentation including the notification letter documenting the January 31, 2013, BRTB Executive Committee action approving the Modification. The TIP categories and funding amounts are shown below:

- Bus and Rail System Perseveration and Improvement – move 5309 funds forward into FY 2013,
- CMAQ Areawide – pushes back CMAQ funds from FY 2012 to FY2013, and
- Ridesharing- Baltimore Region – pushes back CMAQ funds from FY 2012 to FY2013.

This Administrative Modification does not increase or decrease the scope or funding level of any of these projects, but either moves funding levels forward or back. The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained.

**My telephone number is 410-865-1295**  
**Toll Free Number 1-888-713-1414 TTY Users Call Via MD Relay**  
**7201 Corporate Center Drive, Hanover, Maryland 21076**

Mr. Gregory Murrill  
Ms. Brigid Hynes-Cherin  
Page Two

If you have any questions or need additional information, please do not hesitate to contact me at 410-865-1295, toll-free at 888-713-1414 or via email at [mnixon@mdot.state.md.us](mailto:mnixon@mdot.state.md.us). Thank you for your assistance.

Sincerely,



Michael W. Nixon, Manager  
Office of Planning and Capital Programming

Attachment

cc: Ms. Holly Arnold, Grants Administrator, Capital Programming, MTA  
Mr. Tyson Byrne, Regional Planner, Office of Planning and Capital Programming, MDOT  
Ms. Lyn Erickson, Manager Federal Liaison, Office of Planning and Capital Programming, MDOT  
Mr. John Gasparine, Program Administrator, Office of Planning, MTA  
Ms. Kellie Gaver, Deputy Director, Office of Planning, MTA  
Ms. Heather Murphy, Deputy Director, Office of Planning and Capital Programming, MDOT

**My telephone number is 410-865-1295  
Toll Free Number 1-888-713-1414 TTY Users Call Via MD Relay  
7201 Corporate Center Drive, Hanover, Maryland 21076**

# 2013 MARYLAND STATEWIDE TIP

MDOT STIP # 40-0015-64

**SUMMARY TABLE**

Project	Amendment Criteria (A/B/C/D)	Conformity Status	Environmental Status	Current Funding Level			Net Change		
				Federal	State	Total	Federal	State	Total
Bus and Rail System Preservation and Improvement	B	Exempt		36,105.0	8,812.0	44,917.0	0.0	0.0	0.0
	Administration	Area/MPO	CTP Page (with year; ex. H-22 FY2010)						
	MTA	BRTB	Multiple						
Description	Rehabilitate bus, light rail, and Metro facilities, including operating division, MTA offices, park-and-ride lots and bus turnarounds. This is a continuing project including miscellaneous Mobility, Metro and Light Rail improvements, Metro Bridge, Elevated Structure, Tunnel Rehabilitation, Preservation and Bus Lifts. Stand alone projects included are Metro Train Control Elements and Systems, Metro Interlocking Renewal and Light Rail Installation, and improvements to the Bus fleet.								
Justification	To improve service and safety and assure the preservation of the bus, light rail and Metro system.								

**INDIVIDUAL REQUEST FORM**

STIP/TIP Amendment Criteria  
 A Adds new individual projects to the current STIP/TIP.  
 B Increase/decrease, scope change, advance, delay, or phase change.  
 C Removes or deletes individual listed project from the STIP/TIP.  
 D Other:



	Funding		FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Current	Total		16,729	16,693	5,895	5,600	-	-	44,917
	Federal		13,383	13,526	4,716	4,480	-	-	36,105
	State		3,346	3,167	1,179	1,120	-	-	8,812
Proposed	Total		16,729	22,863	1,225	4,100	-	-	44,917
	Federal		13,383	18,462	980	3,280	-	-	36,105
	State		3,346	4,401	245	820	-	-	8,812
Net Change	Total		-	6,170	(4,670)	(1,500)	-	-	-
	Federal		-	4,936	(3,736)	(1,200)	-	-	-
	State		-	1,234	(934)	(300)	-	-	-

**PHASE DETAIL (All dollars are displayed in \$1,000's)**

**Fund Source 1**

Current PHASE	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	5,840	1,460	4,634	1,159	3,736	934	1,200	300	-	-	-	-	15,410	3,853	19,263
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>5,840</b>	<b>1,460</b>	<b>4,634</b>	<b>1,159</b>	<b>3,736</b>	<b>934</b>	<b>1,200</b>	<b>300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,410</b>	<b>3,853</b>	<b>19,263</b>
Source:	5309	Fed%:	80%	State%:	20%										

Proposed PHASE	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	5,840	1,460	9,570	2,393	-	-	-	-	-	-	-	-	15,410	3,853	19,263
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>5,840</b>	<b>1,460</b>	<b>9,570</b>	<b>2,393</b>	<b>-</b>	<b>15,410</b>	<b>3,853</b>	<b>19,263</b>							
Source:	5309	Fed%:	80%	State%:	20%										

Change PHASE	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	4,936	1,234	(3,736)	(934)	(1,200)	(300)	-	-	-	-	-	-	-
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>4,936</b>	<b>1,234</b>	<b>(3,736)</b>	<b>(934)</b>	<b>(1,200)</b>	<b>(300)</b>	<b>-</b>						
Source:	5309	Fed%:	80%	State%:	20%										

**Fund Source 2**

Current PHASE	Previous		FY2011		FY2012		FY2013		FY2014		FY2015		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	7,543	1,886	7,347	1,837	980	245	3,280	820	-	-	-	-	19,150	4,788	23,938
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>7,543</b>	<b>1,886</b>	<b>7,347</b>	<b>1,837</b>	<b>980</b>	<b>245</b>	<b>3,280</b>	<b>820</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>19,150</b>	<b>4,788</b>	<b>23,938</b>
Source:	5307	Fed%:	80%	State%:	20%										

Proposed PHASE	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	7,543	1,886	7,347	1,837	980	245	3,280	820	-	-	-	-	19,150	4,788	23,938
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>7,543</b>	<b>1,886</b>	<b>7,347</b>	<b>1,837</b>	<b>980</b>	<b>245</b>	<b>3,280</b>	<b>820</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>19,150</b>	<b>4,788</b>	<b>23,938</b>
Source:	5307	Fed%:	80%	State%:	20%										

Change PHASE	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
	Federal	State	Total												
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>-</b>														
Source:	5307	Fed%:	80%	State%:	20%										

**Fund Source 3**

Current PHASE	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	1,545	171	-	-	-	-	-	-	-	-	1,545	171	1,716
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>1,545</b>	<b>171</b>	<b>-</b>	<b>1,545</b>	<b>171</b>	<b>1,716</b>							
Source:	TIGGER	Fed%:	90%	State%:	10%										

Proposed PHASE	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	1,545	171	-	-	-	-	-	-	-	-	1,545	171	1,716
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>1,545</b>	<b>171</b>	<b>-</b>	<b>1,545</b>	<b>171</b>	<b>1,716</b>							
Source:	TIGGER	Fed%:	90%	State%:	10%										

Change PHASE	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
	Federal	State	Total												
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>-</b>														
Source:	TIGGER	Fed%:	90%	State%:	10%										

# 2013 MARYLAND STATEWIDE TIP

MDOT STIP # 80-0802-09

## SUMMARY TABLE

Project	Amendment Criteria (A/B/C/D)	Conformity Status	Environmental Status	Current Funding Level			Net Change		
				Federal	State	Total	Federal	State	Total
	B	Exempt		1,000.0	200.0	1,200.0	0.0	0.0	0.0
CMAQ Areawide		Administration	Area/MPO	CTP Page (with year, ex. H-22 FY2010)					
		BMC	BRTB						
Description	The BRTB will use a competitive selection process to select \$800,000 worth of Congestion Mitigation and Air Quality Improvement Program (CMAQ) projects in FY 2012. CMAQ projects reduce air pollution emissions from the transportation sector.								
Justification	The Baltimore region is nonattainment for both the 8-hour ground-level ozone standard and the fine particulate matter standard. Projects will be chosen that reduce emissions in the Baltimore region.								

## INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
<input type="checkbox"/> A Adds new individual projects to the current STIP/TIP. <input checked="" type="checkbox"/> B Increase/decrease, scope change, advance, delay, or phase change. <input type="checkbox"/> C Removes or deletes individual listed project from the STIP/TIP. <input type="checkbox"/> D Other:		Total	1,200	-	-	-	-	-	1,200
		Federal	1,000	-	-	-	-	-	1,000
		State	200	-	-	-	-	-	200
		Total	996	204	-	-	-	-	1,200
		Federal	837	163	-	-	-	-	1,000
		State	159	41	-	-	-	-	200
		Total	(204)	204	-	-	-	-	-
		Federal	(163)	163	-	-	-	-	-
		State	(41)	41	-	-	-	-	-



## PHASE DETAIL (All dollars are displayed in \$1,000's)

Fund Source 1															
Current PHASE	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP													-	-	-
PE													-	-	-
ROW													-	-	-
CON													-	-	-
OTH	1,000	200											1,000	200	1,200
<b>TOTAL</b>	<b>1,000</b>	<b>200</b>											<b>1,000</b>	<b>200</b>	<b>1,200</b>
Source:	CMAQ Fed%		83% State%		17%										

Proposed PHASE	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP													-	-	-
PE													-	-	-
ROW													-	-	-
CON													-	-	-
OTH	837	159	163	41									1,000	200	1,200
<b>TOTAL</b>	<b>837</b>	<b>159</b>	<b>163</b>	<b>41</b>									<b>1,000</b>	<b>200</b>	<b>1,200</b>
Source:	CMAQ Fed%		83% State%		17%										

Change PHASE	FY2012		FY2013		FY2014		FY2015		FY2016		FY2017		TOTAL		
	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Total
PP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTH	(163)	(41)	163	41									-	-	-
<b>TOTAL</b>	<b>(163)</b>	<b>(41)</b>	<b>163</b>	<b>41</b>									<b>-</b>	<b>-</b>	<b>-</b>
Source:	CMAQ Fed%		83% State%		17%										



# Baltimore Metropolitan Council



Offices @ McHenry Row  
1500 Whetstone Way, Suite 300  
Baltimore, MD 21230-4767

Telephone: (410) 732-0500  
Fax: (410) 732-8248  
www.baltometro.org

Anne Arundel County  
Baltimore City  
Baltimore County  
Carroll County  
Harford County  
Howard County

February 1, 2013

Mr. Don Halligan  
Office of Planning & Capital Programming  
**Attn: Tyson Byrne**  
Maryland Department of Transportation  
7201 Corporate Center Drive  
P.O. Box 548  
Hanover, MD 21076

Dear Mr. Halligan:

Enclosed are three administrative modifications updating the 2012 – 2015 Baltimore Region Transportation Improvement Program as approved by the BRTB Executive Committee on January 31, 2013. This supports minor changes to the 2012 – 2015 TIP for the following projects:

- **Bus and Rail System Preservation and Improvement**
- **CMAQ Areawide**
- **Ridesharing – Baltimore Region**

If you have any questions, please call me.

Sincerely,

Todd R. Lang, Director  
Transportation Planning

Enclosures

cc: Ms. Holly Arnold, CH2M Hill Inc., MTA  
Ms. Karen Blum, Capital Programming Analyst, MTA  
Ms. Patricia Broden, Chief Grant Management, MTA  
Mr. John Gasparine, STV Inc., MTA  
Ms. Kellie Gaver, Deputy Director Planning, MTA  
Mr. Pat Keller, Deputy CAO of Statewide Service Development, MTA



**Summary of the Administrative Modification to the 2012 – 2015 TIP  
Approved by the BRTB Executive Committee on January, 31 2013**

<b>Project Title</b>	<b>TIP Change Reason</b>	<b>Description</b>	<b>Conformity Status</b>
Bus and Rail System Preservation and Improvement	MTA now anticipates obligating all budgeted Section 5309 - Capital Program funding in FY 2013. This results in transferring \$3.7 million in FY 2014 and \$1.2 million in FY 2015 of Section 5309 - Capital Program funds to FY 2013.	Rehabilitate bus, light rail, and Metro facilities, including operating division, MTA offices, park-and-ride lots and bus turnarounds. This is a continuing project including miscellaneous Mobility, Metro and Light Rail improvements, Metro Bridge, Elevated Structure, Tunnel Rehabilitation, Preservation and Bus Lifts. Standalone projects included are Metro Train Control Elements and Systems, Metro Interlocking Renewal and Light Rail Installation, and improvements to the Bus fleet.	Exempt
CMAQ Areawide	MTA must obligate previously unobligated funds within this project. The overall cost of this project is unchanged. \$0.16 million in CMAQ funds will be transferred from FY 2012 to FY 2013.	The BRTB will use a competitive selection process to select \$800,000 worth of Congestion Mitigation and Air Quality Improvement Program (CMAQ) projects in FY 2012. CMAQ projects reduce air pollution emissions from the transportation sector.	Exempt
Ridesharing – Baltimore Region	MTA must obligate previously unobligated funds within this project. The overall cost of this project is unchanged. \$0.42 million in CMAQ funds will be transferred from FY 2012 to FY 2013.	The ridesharing project covers the activities of the ridesharing program in all jurisdictions in the Baltimore region, including the Guaranteed Ride Home (GRH) Program.	Exempt



2012 - 2015 Transportation Improvement Program

MTA - Transit

Transit

**Bus and Rail System Preservation and Improvement**

TIP Id #	40-0015-64	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Preservation and improvements
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	Multiple	Estimated Project Cost	NA

Description	Justification
<p>Rehabilitate bus, light rail, and Metro facilities, including operating division, MTA offices, park-and-ride lots and bus turnarounds. This is a continuing project including miscellaneous Mobility, Metro and Light Rail improvements, Metro Bridge, Elevated Structure, Tunnel Rehabilitation, Preservation and Bus Lifts. Stand alone projects included are Metro Train Control Elements and Systems, Metro Interlocking Renewal and Light Rail Installation, and improvements to the Bus fleet.</p> <p><i>Note: In addition to the matching funds listed below, MTA has committed \$145.2 million in 100 percent State dollars to complete the funding package for this project.</i></p> <p><b>Administrative Modification:</b> MTA now anticipates obligating all budgeted Section 5309 - Capital Program funding in FY 2013. This results in transferring \$3.7 million in FY 2014 and \$1.2 million in FY 2015 of Section 5309 - Capital Program funds to FY 2013.</p>	<p>To improve service and safety and assure the preservation of the bus, light rail and Metro system.</p> <p>*Supports regional M&amp;O initiatives.</p>

2012 - 2015 Transportation Improvement Program

MTA - Transit

Transit

*Bus and Rail System Preservation and Improvement*

**Section 5309 - Capital Program (capital funding for fixed guideway modernization projects) - Original**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	\$ 21,254	\$ 5,314	\$ 5,840	\$ 1,460	\$ 4,634	\$ 1,159	\$ 3,736	\$ 934	\$ 1,200	\$ 300	\$ 45,831
OTH											\$ 0
PE											\$ 0
PP											\$ 0
ROW											\$ 0
<b>Totals</b>	<b>\$ 21,254</b>	<b>\$ 5,314</b>	<b>\$ 5,840</b>	<b>\$ 1,460</b>	<b>\$ 4,634</b>	<b>\$ 1,159</b>	<b>\$ 3,736</b>	<b>\$ 934</b>	<b>\$ 1,200</b>	<b>\$ 300</b>	<b>\$ 45,831</b>

**Section 5309 - Capital Program (capital funding for fixed guideway modernization projects) - Modified**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	\$ 21,254	\$ 5,314	\$ 5,840	\$ 1,460	\$ 9,570	\$ 2,393					\$ 45,831
OTH											\$ 0
PE											\$ 0
PP											\$ 0
ROW											\$ 0
<b>Totals</b>	<b>\$ 21,254</b>	<b>\$ 5,314</b>	<b>\$ 5,840</b>	<b>\$ 1,460</b>	<b>\$ 9,570</b>	<b>\$ 2,393</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 45,831</b>

2012 - 2015 Transportation Improvement Program

MTA - Transit

Transit

**Bus and Rail System Preservation and Improvement**

**Section 5307 - Urbanized Area Formula Program (funds for operating projects)**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	\$ 37,785	\$ 9,446	\$ 7,543	\$ 1,886	\$ 7,347	\$ 1,837	\$ 980	\$ 245	\$ 3,280	\$ 820	\$ 71,169
OTH											\$ 0
PE											\$ 0
PP											\$ 0
ROW											\$ 0
<b>Totals</b>	<b>\$ 37,785</b>	<b>\$ 9,446</b>	<b>\$ 7,543</b>	<b>\$ 1,886</b>	<b>\$ 7,347</b>	<b>\$ 1,837</b>	<b>\$ 980</b>	<b>\$ 245</b>	<b>\$ 3,280</b>	<b>\$ 820</b>	<b>\$ 71,169</b>

**Transportation Investments for Greenhouse Gas and Energy Reduction (TIGGER) program**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											\$ 0
OTH					\$ 1,545	\$ 171					\$ 1,716
PE											\$ 0
PP											\$ 0
ROW											\$ 0
<b>Totals</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,545</b>	<b>\$ 171</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,716</b>

2012 - 2015 Transportation Improvement Program

Baltimore Metropolitan Council

Emission Reduction Strategy

**CMAQ Areawide**

TIP Id #	80-0802-09	Year of Operation	Ongoing
Agency	Baltimore Metropolitan Council	Project Type	Other ERS
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	NA	Estimated Project Cost	NA

Description	Justification
<p>The BRTB will use a competitive selection process to select \$800,000 worth of Congestion Mitigation and Air Quality Improvement Program (CMAQ) projects in FY 2012. CMAQ projects reduce air pollution emissions from the transportation sector.</p> <p><b>Administrative Modification:</b> MTA must obligate previously unobligated funds within this project. The overall cost of this project is unchanged. \$0.16 million in CMAQ funds will be transferred from FY 2012 to FY 2013.</p>	<p>The Baltimore region is nonattainment for both the 8-hour ground-level ozone standard and the fine particulate matter standard. Projects will be chosen that reduce emissions in the Baltimore region.</p>

2012 - 2015 Transportation Improvement Program

Baltimore Metropolitan Council

Emission Reduction Strategy

*CMAQ Areawide*

**Congestion Mitigation and Air Quality - Original**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											\$ 0
OTH	\$ 2,800	\$ 600	\$ 1,000	\$ 200							\$ 4,600
PE											\$ 0
PP											\$ 0
ROW											\$ 0
<b>Totals</b>	<b>\$ 2,800</b>	<b>\$ 600</b>	<b>\$ 1,000</b>	<b>\$ 200</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 4,600</b>

**Congestion Mitigation and Air Quality - Modified**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											\$ 0
OTH	\$ 2,800	\$ 600	\$ 837	\$ 159	\$ 163	\$ 41					\$ 4,600
PE											\$ 0
PP											\$ 0
ROW											\$ 0
<b>Totals</b>	<b>\$ 2,800</b>	<b>\$ 600</b>	<b>\$ 837</b>	<b>\$ 159</b>	<b>\$ 163</b>	<b>\$ 41</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 4,600</b>

2012 - 2015 Transportation Improvement Program

MTA - Transit

Transit

*Ridesharing - Baltimore Region*

TIP Id #	40-9902-01	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Ridesharing
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page#	0045	Estimated Project Cost	NA

Description	Justification
<p>The ridesharing project covers the activities of the ridesharing program in all jurisdictions in the Baltimore region, including the Guaranteed Ride Home (GRH) Program.</p> <p><b>Administrative Modification:</b> MTA must obligate previously unobligated funds within this project. The overall cost of this project is unchanged. \$0.42 million in CMAQ funds will be transferred from FY 2012 to FY 2013.</p>	<p>This project will promote and encourage the establishment of carpools and van-pools.</p>

2012 - 2015 Transportation Improvement Program

MTA - Transit

Transit

*Ridesharing - Baltimore Region*

**Congestion Mitigation and Air Quality - Original**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											\$ 0
OTH	\$ 1,760		\$ 2,357				\$ 1,550		\$ 1,550		\$ 7,217
PE											\$ 0
PP											\$ 0
ROW											\$ 0
<b>Totals</b>	<b>\$ 1,760</b>	<b>\$ 0</b>	<b>\$ 2,357</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,550</b>	<b>\$ 0</b>	<b>\$ 1,550</b>	<b>\$ 0</b>	<b>\$ 7,217</b>

**Congestion Mitigation and Air Quality - Modified**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											\$ 0
OTH	\$ 1,760		\$ 1,939		\$ 418		\$ 1,550		\$ 1,550		\$ 7,217
PE											\$ 0
PP											\$ 0
ROW											\$ 0
<b>Totals</b>	<b>\$ 1,760</b>	<b>\$ 0</b>	<b>\$ 1,939</b>	<b>\$ 0</b>	<b>\$ 418</b>	<b>\$ 0</b>	<b>\$ 1,550</b>	<b>\$ 0</b>	<b>\$ 1,550</b>	<b>\$ 0</b>	<b>\$ 7,217</b>



**Maryland Department of Transportation**  
The Secretary's Office

**Martin O'Malley**  
Governor

**Anthony G. Brown**  
Lt. Governor

**Darrell B. Mobley**  
Acting Secretary

**Leif A. Dormsjo**  
Acting Deputy Secretary

TRANSPORTATION  
SECRET

JAN 31 2013

January 31, 2013

**PLANNING DIVISION**

Mr. Todd R. Lang, Director  
Transportation Planning  
**ATTN: Mr. Jason Biernat**  
Offices @ McHenry Row  
1500 Whetstone Way, Suite 300  
Baltimore, Maryland 21230

RE: **Administrative Modification to the Fiscal Year (FY) 2012-2015 Baltimore Region  
Transportation Improvement Program (TIP) for CMAQ Areawide, Bus and Rail  
Preventive Maintenance, and Ridesharing.**

Dear Mr. Lang:

The Maryland Transit Administration (MTA) is requesting an Administrative Modification to the FY 2012-2015 Baltimore Region TIP for CMAQ Areawide, Bus and Rail Preventive Maintenance, and Ridesharing. The purpose for this modification is to shift unobligated funds from FY2012 to FY2013.

- CMAQ Areawide – shifts funds from FY2012 to FY2013
- Bus and Rail Preventive Maintenance – shifts funds from FY2012 to FY2013a
- Ridesharing – shifts funds from FY2012 to FY2013.

TIP forms and the MTA request memorandum of these actions are attached.

If you have questions or need additional information, please contact me at 410-865-1295 or via email at [mnixon@mdot.state.md.us](mailto:mnixon@mdot.state.md.us).

Sincerely,

Mr. Michael W. Nixon, Manager, Regional Planning  
Office of Planning and Capital Programming

Attachments

cc: Mr. Tyson Byrne, Regional Planner, Office of Planning and Capital Programming, Maryland  
Department of Transportation



**MARYLAND TRANSIT ADMINISTRATION**

**MARYLAND DEPARTMENT OF TRANSPORTATION**

Martin O'Malley, Governor • Anthony G. Brown, Lt. Governor  
Beverley K. Swaim-Staley, Secretary • Ralign T. Wells, Administrator

**MEMORANDUM**

**TO:** Mr. Don Halligan, Director  
Office of Planning and Capital Programming

**ATTN:** Mr. Mike Nixon

**FROM:** Ms. Diane Ratcliff, Director  
MTA Office of Planning *Kellie Haver for*

**DATE:** January 28, 2013

**SUBJECT:** Administrative Modification to the Baltimore Region FY 2012 TIP  
To update the CMAQ Areawide project

We are requesting a modification to the Baltimore Region FY 2012 Transportation Improvement Program (TIP) for Baltimore Metropolitan Council's CMAQ Areawide project. The Federal Funds on the attached TIP sheet have been modified to reflect funding obligations that were expected in FY2012, but will not happen until FY2013.

After your review, please process the requested amendment with the Baltimore Metropolitan Council for inclusion in the FY 2012-2015 TIP. If you have any questions, please do not hesitate to contact Mr. John Gasparine, STV Consultant, MTA Office of Planning at (410) 767-3760 or via email at [jgasparine@mta.maryland.gov](mailto:jgasparine@mta.maryland.gov).

cc: Mr. Tyson Byrne, Regional Planner, Office of Planning, MDOT

2012 - 2015 Transportation Improvement Program

Baltimore Metropolitan Council

Emission Reduction Strategy

*CMAQ Areawide*

<b>TIP Id #</b>	80-0802-09	<b>Year of Operation</b>	Ongoing
<b>Agency</b>	Baltimore Metropolitan Council	<b>Project Type</b>	Other ERS
<b>Project Category</b>	Emission Reduction Strategy	<b>Functional Class</b>	NA
<b>Conformity Status</b>	Exempt	<b>Physical Data</b>	NA
<b>CIP/CTP Page #</b>	NA		

<b>Project Description</b>	<b>Justification</b>
The BRTB will use a competitive selection process to select \$800,000 worth of Congestion Mitigation and Air Quality Improvement program (CMAQ) projects in FY 2012. CMAQ projects reduce air pollution emissions from the transportation sector.	The Baltimore region is a nonattainment for both the 8-hour ground-level ozone standard and the fine particulate matter standard. Projects will be chosen that reduce emissions in the Baltimore region.

2012 - 2015 Transportation Improvement Program

Baltimore Metropolitan Council

Emission Reduction Strategy

**CMAQ Areawide**

**Congestion Mitigation and Air Quality - Original**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											\$ 0
OTH	\$ 2,800	\$ 600	\$ 1,000	\$ 200							\$ 4,600
PE											\$ 0
PP											\$ 0
ROW											\$ 0
<b>Totals</b>	<b>\$ 2,800</b>	<b>\$ 600</b>	<b>\$ 1,000</b>	<b>\$ 200</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 4,600</b>

**Congestion Mitigation and Air Quality - Modified**

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											\$ 0
OTH	\$ 2,800	\$ 600	\$ 837	\$ 159	\$ 163	\$ 41					\$ 4,600
PE											\$ 0
PP											\$ 0
ROW											\$ 0
<b>Totals</b>	<b>\$ 2,800</b>	<b>\$ 600</b>	<b>\$ 837</b>	<b>\$ 159</b>	<b>\$ 163</b>	<b>\$ 41</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 4,600</b>



**MARYLAND TRANSIT ADMINISTRATION**  
**MARYLAND DEPARTMENT OF TRANSPORTATION**  
Martin O'Malley, Governor • Anthony G. Brown, Lt. Governor  
Beverley K. Swaim-Staley, Secretary • Ralign T. Wells, Administrator

**MEMORANDUM**

**TO:** Mr. Don Halligan, Director  
Office of Planning and Capital Programming

**ATTN:** Mr. Mike Nixon

**FROM:** Ms. Diane Ratcliff, Director  
MTA Office of Planning *Kellie Gauer*

**DATE:** January 28, 2013

**SUBJECT:** Administrative Modification to the Baltimore Region FY 2012 TIP  
To update the Bus and Rail Preventive Maintenance project

We are requesting a modification to the Baltimore Region FY 2012 Transportation Improvement Program (TIP) for Bus and Rail System Preservation and Improvements project. The MTA now anticipates obligating all budgeted 5309 funding in the current year (2013). The scope and total project cost for this project have not changed.

After your review, please process the requested amendment with the Baltimore Metropolitan Council for inclusion in the FY 2012-2015 TIP. If you have any questions, please do not hesitate to contact Mr. John Gasparine, STV Consultant, MTA Office of Planning at (410) 767-3760 or via email at [jgasparine@mta.maryland.gov](mailto:jgasparine@mta.maryland.gov).

cc: Mr. Tyson Byrne, Regional Planner, Office of Planning, MDOT

*Bus and Rail System Preservation and Improvements*

<b>TIP Id #</b>	40-0015-64	<b>Year of Operation</b>	Ongoing
<b>Agency</b>	MTA – Transit	<b>Project Type</b>	Preservation and Improvements
<b>Project Category</b>	Transit	<b>Functional Class</b>	NA
<b>Conformity Status</b>	Exempt	<b>Physical Data</b>	NA
<b>CIP/CTP Page #</b>	Multiple		

<b>Project Description</b>	<b>Justification</b>
Rehabilitate bus, light rail, and Metro facilities, including operating division, MTA offices, park-and-ride lots and bus turnarounds. This is a continuing project including miscellaneous Mobility, Metro, and Light Rail improvements, Metro Bridge, Elevated Structure, Tunnel Rehabilitation, Preservation and Bus Lifts. Stand alone projects included are Metro Train Control Elements and Systems, Metro Interlocking Renewal and Light Rail installation, and improvements to the Bus Fleet.	This project will improve service and safety and assure the preservation of the bus, light rail and Metro systems. It will also enable MTA to more efficiently maintain these systems, and thus deliver better service to customers. *Supports regional M&P initiatives.

2012 - 2015 Transportation Improvement Program

MTA – Transit

Transit

*Bus and Rail System Preservation and Improvements*

PREVIOUS ALLOCATIONS

Section 5309- Capital Program (capital funding for fixed guideway modernization projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000's)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	\$21,254	\$5,314	\$5,840	\$1,460	\$4,634	\$1,159	\$3,736	\$934	\$1,200	\$300	\$45,831
OTH											
PE											
PP											
ROW											
<b>Totals</b>	<b>\$21,254</b>	<b>\$5,314</b>	<b>\$5,840</b>	<b>\$1,460</b>	<b>\$4,634</b>	<b>\$1,159</b>	<b>\$3,736</b>	<b>\$934</b>	<b>\$1,200</b>	<b>\$300</b>	<b>\$45,831</b>

AMENDED ALLOCATIONS

Section 5309- Capital Program (capital funding for fixed guideway modernization projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000's)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	\$21,254	\$5,314	\$5,840	\$1,460	\$9,570	\$2,393					\$45,831
OTH											
PE											
PP											
ROW											
<b>Totals</b>	<b>\$21,254</b>	<b>\$5,314</b>	<b>\$5,840</b>	<b>\$1,460</b>	<b>\$9,570</b>	<b>\$2,393</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,831</b>

2012 - 2015 Transportation Improvement Program

MTA – Transit

Transit

*Bus and Rail System Preservation and Improvements*

PREVIOUS ALLOCATIONS

Section 5307- Urbanized Area Formula Program (funds for operating projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000's)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON	\$37,785	\$9,446	\$7,543	\$1,886	\$7,347	\$1,837	\$980	\$245	\$3,280	\$820	\$71,169
OTH											
PE											
PP											
ROW											
<b>Totals</b>	<b>\$37,785</b>	<b>\$9,446</b>	<b>\$7,543</b>	<b>\$1,886</b>	<b>\$7,347</b>	<b>\$1,837</b>	<b>\$980</b>	<b>\$245</b>	<b>\$3,280</b>	<b>\$820</b>	<b>\$71,169</b>

PREVIOUS ALLOCATIONS

Transportation Investments for Greenhouse Gas and Energy Reduction (TIGGER) program

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000's)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											
OTH					\$1,545	\$171					\$1,716
PE											
PP											
ROW											
<b>Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,545</b>	<b>\$171</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,716</b>



**MARYLAND TRANSIT ADMINISTRATION**

**MARYLAND DEPARTMENT OF TRANSPORTATION**

Martin O'Malley, Governor • Anthony G. Brown, Lt. Governor  
Beverley K. Swaim-Staley, Secretary • Ralign T. Wells, Administrator

**MEMORANDUM**

**TO:** Mr. Don Halligan, Director  
Office of Planning and Capital Programming

**ATTN:** Mr. Mike Nixon

**FROM:** Ms. Diane Ratcliff, Director  
MTA Office of Planning

*Kellie Bauer*  
*for*

**DATE:** January 28, 2013

**SUBJECT:** Administrative Modification to the Baltimore Region FY 2012 TIP  
To update the Ridesharing project

We are requesting a modification to the Baltimore Region FY 2012 Transportation Improvement Program (TIP) for the Ridesharing project. The Federal Funds on the attached TIP sheet have been modified to reflect funding obligations that were expected in FY2012, but will not happen until FY2013.

After your review, please process the requested amendment with the Baltimore Metropolitan Council for inclusion in the FY 2012-2015 TIP. If you have any questions, please do not hesitate to contact Mr. John Gasparine, STV Consultant, MTA Office of Planning at (410) 767-3760 or via email at [jgasparine@mta.maryland.gov](mailto:jgasparine@mta.maryland.gov).

cc: Mr. Tyson Byrne, Regional Planner, Office of Planning, MDOT



2012 - 2015 Transportation Improvement Program

MTA – Transit

Transit

*Ridesharing- Baltimore Region*

<b>TIP Id #</b>	40-9902-01	<b>Year of Operation</b>	Ongoing
<b>Agency</b>	MTA – Transit	<b>Project Type</b>	Ridesharing
<b>Project Category</b>	Transit	<b>Functional Class</b>	NA
<b>Conformity Status</b>	Exempt	<b>Physical Data</b>	NA
<b>CIP/CTP Page #</b>	0045		

<b>Project Description</b>	<b>Justification</b>
The ridesharing project covers the activities of the ridesharing program in all jurisdictions in the Baltimore region, including the Guaranteed Ride Home (GHR) program. (Project 0045)	This project will promote and encourage the establishment of carpools and van-pools.

2012 - 2015 Transportation Improvement Program

MTA – Transit

Transit

*Ridesharing- Baltimore Region*

PREVIOUS ALLOCATIONS

Congestion Mitigation and Air Quality

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000's)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											
OTH	\$1,760		\$2,357				\$1,550		\$1,550		\$7,217
PE											
PP											
ROW											
<b>Totals</b>	<b>\$1,760</b>	<b>\$0</b>	<b>\$2,357</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,550</b>	<b>\$0</b>	<b>\$1,550</b>	<b>\$0</b>	<b>\$7,217</b>

AMENDED ALLOCATIONS

Congestion Mitigation and Air Quality

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000's)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2012 Federal Funds	FY 2012 Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	Estimated Project Total
CON											
OTH	\$1,760		\$1,939		\$418		\$1,550		\$1,550		\$7,217
PE											
PP											
ROW											
<b>Totals</b>	<b>\$1,760</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$418</b>	<b>\$0</b>	<b>\$1,550</b>	<b>\$0</b>	<b>\$1,550</b>	<b>\$0</b>	<b>\$7,217</b>