

APPENDIX B
SHA Obligated Projects, July 2010 to June 2011

Facilities and Equipment (Fund 29)

CHURCHVILLE MAINTENANCE SHOP - REPLACE VEHICLE SERVICE LIFT	780,000.00
TOTAL	780,000.00

Capital Equipment (Fund 39)

TC11 - STATEWIDE AUTOMATIC VEHICLE LOCATION DEPLOYMENT	510,774.00
TOTAL	510,774.00

Environmental Projects (Funds 24, 25, 26, 74 and 88)

NATIVE PLANT ESTABLISHMENT AND INTEGRATED ROADSIDE VEGETATION MGMT IN D-3 & 5	190,374.00
ENVIRONMENTAL WATER QUALITY COMPLIANCE	2,000,000.00
STATEWIDE - VARIOUS LOCATIONS - MARYLAND DNR PUBLIC LAND SITES - TREE PLANTING	400,000.00
ENVIRONMENTAL MANAGEMENT SYSTEMS DEVELOPMENT	439,702.00
NATIVE PLANT ESTABLISHMENT AND INTEGRATED ROADSIDE MGMT AT VAR LOC IN DIST 1 & 2	126,900.00
ARCHEOLOGICAL SURVEY AND EXCAVATION - BARNEY'S FLAGSHIP USS SCORPION.	70,000.00
US0001 STRUCTURE 12087X0 (MP 19.2) SOUTH OF CONOWINGO DAM	295,488.00
US0013BU E CHURCH STREET TO N OF LONDON AVE, WILLIAM ST, PARK AVENUE, ISABELLA ST	1,811,191.00
US0013BU E CHURCH STREET TO N OF LONDON AVE, WILLIAM ST, PARK AVENUE, ISABELLA ST	2,124,721.00
TOTAL	7,458,376.00

Safety and Spot Improvements (Funds 23, 27, 30, 32, 33, 75, 76, 79, 85 and 87)

MD0002 AT BIRDSVILLE ROAD	282,701.00
MD0002 AT BIRDSVILLE ROAD	300,334.00
MD0027 STIM-AT MD 140 RAMP	740,740.00
MD0351 TC11 - AT ELMER DERR ROAD	65,321.00
AREAWIDE PLACEMENT OF TRAFFIC BARRIER	80,000.00
AREAWIDE PLACEMENT OF TRAFFIC BARRIER	800,000.00
STIM-ADA COMPLIANCE PROGRAM - DISTRICT 1	2,272,695.00
STIM-ADA COMPLIANCE PROGRAM - DISTRICT 1	1,816,105.00
ADA FIELD REVIEWS FOR FY 10	319,609.00
TC - ADA COMPLIANCE (RETROFIT) PROGRAM FOR FY 11	2,100,000.00
MD0135 RTC - FROM GARRETT COUNTY LINE TO MP 0.65	1,300,000.00
IS0070 0.45 MI EAST OF MD 56 (EXIT 12)	36,050.00
IS0070 0.45 MI EAST OF MD 56 (EXIT 12)	411,780.00
IS0495 I-495/I-95 CAPITAL BELTWAY AT MD 5 BRANCH AVE (RAMP 2 AND RAMP 7 MODIFICATIONS)	304,628.00
MD0007 TC11 - AT HOSPITAL DRIVE	105,840.00
MD0032 DAY ROAD TO WEST FRIENDSHIP ROAD	560,508.00
MD0198 AT GOOD HOPE ROAD	683,565.00
MD0198 AT GOOD HOPE ROAD	47,303.00
MD0328 TC-US 50 EAST OF ELLIOTT ROAD	282,103.00
MD0346 HIGHWAY-RAIL CROSSING WITH MARYLAND & DELAWARE RAILROAD, DOT 531870S	399,404.00
MD0346 HIGHWAY-RAIL CROSSING WITH MARYLAND & DELAWARE RAILROAD, DOT 531870S	399,404.00
MD0346 HIGHWAY-RAIL CROSSING WITH MARYLAND & DELAWARE RAILROAD, DOT 531870S	101,920.00
MD0374 HIGHWAY-RAIL CROSSING WITH MARYLAND & DELAWARE RAILROAD, DOT 531865X	626,039.00
MD0818 HIGHWAY-RAIL CROSSING WITH MARYLAND & DELAWARE RAILROAD, DOT 531869X	196,721.00
MD0818 HIGHWAY-RAIL CROSSING WITH MARYLAND & DELAWARE RAILROAD, DOT 531869X	403,255.00
US0040 MCCAIN DRIVE TO WAVERLY DRIVE	141,186.00
FOXVILLE-DEERFIELD ROAD - RAIL CROSSING MD MIDLAND R/R 831781D	93,078.00
FOXVILLE-DEERFIELD ROAD - RAIL CROSSING MD MIDLAND R/R 831781D	69,584.00
FOXVILLE-DEERFIELD ROAD - RAIL CROSSING MD MIDLAND R/R 831781D	12,869.00
TDS/D/MHSO FOR IN-HOUSE SAFETY ANALYSIS	1,481,760.00
INSTALLATION OF RUMBLE STRIPS AT VARIOUS LOCATIONS IN DISTRICT 4	1,124,838.00
INSTALLATION OF RUMBLE STRIPS AT VARIOUS LOCATIONS IN DISTRICT 6	573,487.00
INSTALLATION OF RUMBLE STRIPS AT VARIOUS LOCATIONS IN DISTRICT 1	562,162.00
INSTALLATION OF RPM/REPLACE DAMAGED REFLECTORS AT VARIOUS LOCATIONS IN DIST 4	362,934.00
INSTALLATION OF RUMBLE STRIPS AT VARIOUS LOCATIONS IN DISTRICT 7	426,254.00
INSTALLATION OF RUMBLE STRIPS AT VARIOUS LOCATIONS IN DISTRICT 3	615,701.00
TDS/D-IN-HOUSE TRAFFIC STUDY REVIEW	1,755,000.00
MD0191 SIGNAL MODIFICATIONS MD 191 AT ARLINGTON ROAD.	311,121.00
US0029 STIM-US 29 (MD 410 TO WAYNE AVENUE)	1,103,573.00
STIM-VARIOUS LOCATIONS ON I-95, I-495, I-695 AND I-270	7,691,200.00
STIM-UPS AND APS INSTALLATION IN DISTRICTS 3, 6 AND 7	5,317,216.00
STIM-UPS AND APS INSTALLATION IN DISTRICTS 3, 6 AND 7	53,776.00
STIM-INSTALL SIGN LIGHTING SYSTEM - STATEWIDE	2,443,595.00
CPD INHOUSE STATEWIDE PROGRAM DEVELOPMENT	224,760.00
CPD INHOUSE STATEWIDE PROGRAM DEVELOPMENT	180,000.00
IS0070 TC-EASTBOUND RAMP TO MD 75 (RAMP 6)	389,416.00
STWD: INHOUSE STRUCTURAL SUPPORT DESIGN PROJECTS (PE)	302,546.00
STWD: INHOUSE STRUCTURAL SUPPORT DESIGN PROJECTS (PE)	270,000.00
MD 91 AT DEER PARK ROAD	63,730.00
MD 91 AT DEER PARK ROAD	332,570.00
MD 91 AT DEER PARK ROAD	19,534.00
US 50: PRINCE GEORGE'S COUNTY LINE TO SEVERN RIVER BRIDGE REPLACE AND UPGRADE	3,400,000.00
TOTAL	43,957,915.00

Intercounty Connector (Fund 60)

MD 200: FROM I 270 to US 1 INTER COUNTY CONNECTOR ICC CONSTRUCTION	2,039,293,496.00
MD 200: FROM I 270 to US 1 INTER COUNTY CONNECTOR ICC CONSTRUCTION	1,311,951.00
MD 200: FROM I 270 to US 1 INTER COUNTY CONNECTOR ICC CONSTRUCTION	16,058,114.00
MD 200: FROM I 270 to US 1 INTER COUNTY CONNECTOR ICC CONSTRUCTION	100,384,918.00
MD 200: FROM I 270 to US 1 INTER COUNTY CONNECTOR ICC CONSTRUCTION	10,300,000.00
MD 200: FROM I 270 to US 1 INTER COUNTY CONNECTOR ICC CONSTRUCTION	4,597,121.00
MD 200: FROM I 270 to US 1 INTER COUNTY CONNECTOR ICC CONSTRUCTION	21,648,346.00
TOTAL	2,193,593,946.00

Major Projects (Funds 70, 71, 72, 73)

MD0175 TC - MD713 (ROCKENBACH RD/RIDGE RD) TO E OF DISNEY RD/26TH ST (BRAC)	3,063,750.00
MD0175 TC - MD713 (ROCKENBACH RD/RIDGE RD) TO E OF DISNEY RD/26TH ST (BRAC)	5,221,149.00
MD0175 TC - MD713 (ROCKENBACH RD/RIDGE RD) TO E OF DISNEY RD/26TH ST (BRAC)	1,000,000.00
MD0175 TC - MD713 (ROCKENBACH RD/RIDGE RD) TO E OF DISNEY RD/26TH ST (BRAC)	2,753,200.00
MD0175 TC - MD713 (ROCKENBACH RD/RIDGE RD) TO E OF DISNEY RD/26TH ST (BRAC)	5,011,707.00
TC - BRAC INTERSECTIONS NEAR JOINT BASE ANDREWS	2,496,700.00
MD0032 TC11 - BRAC RELATED INTERSECTIONS: I-95 TO I-97 IN ANNE ARUNDEL/ HOWARD COUNTIES	1,000,000.00

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MD0045	RI - CAVAN DRIVE TO RIDGELY ROAD	755,553.00
MD0045	RI - CAVAN DRIVE TO RIDGELY ROAD	3,407,548.00
MD0045	RI - CAVAN DRIVE TO RIDGELY ROAD	3,218,406.00
MD0045	RI - CAVAN DRIVE TO RIDGELY ROAD	448,555.00
MD0045	RI - CAVAN DRIVE TO RIDGELY ROAD	1,772,989.00
MD0045	RI - CAVAN DRIVE TO RIDGELY ROAD	2,707,399.00
MD0097	AT RANDOLPH ROAD INTERCHANGE - ADVANCE UTILITIES	177,282.00
MD0097	AT RANDOLPH ROAD INTERCHANGE - ADVANCE UTILITIES	750,000.00
MD0097	AT RANDOLPH ROAD INTERCHANGE - ADVANCE UTILITIES	750,000.00
MD0097	AT RANDOLPH ROAD INTERCHANGE - ADVANCE UTILITIES	3,860,704.00
MD0097	AT RANDOLPH ROAD INTERCHANGE - ADVANCE UTILITIES	3,860,704.00
MD0124	RI - SOUTH OF AIRPARK ROAD TO ROSEWOOD MANOR LANE	2,720,230.00
MD0124	RI - SOUTH OF AIRPARK ROAD TO ROSEWOOD MANOR LANE	5,412,502.00
MD0124	RI - SOUTH OF AIRPARK ROAD TO ROSEWOOD MANOR LANE	4,806,648.00
MD0124	RI - SOUTH OF AIRPARK ROAD TO ROSEWOOD MANOR LANE	11,229,121.00
MD0124	RI - SOUTH OF AIRPARK ROAD TO ROSEWOOD MANOR LANE	3,561,053.00
MD0124	RI - SOUTH OF AIRPARK ROAD TO ROSEWOOD MANOR LANE	5,723,454.00
MD0124	RI - SOUTH OF AIRPARK ROAD TO ROSEWOOD MANOR LANE	273,751.00
MD0124	RI - SOUTH OF AIRPARK ROAD TO ROSEWOOD MANOR LANE	1,166,089.00
MD0175	TC70 - MD 295 TO MD 170	160,000.00
MD0237	RI - MD 235 TO PEGG ROAD	2,053,134.00
MD0237	RI - MD 235 TO PEGG ROAD	2,000,000.00
MD0237	RI - MD 235 TO PEGG ROAD	8,745,667.00
MD0237	RI - MD 235 TO PEGG ROAD	9,226,149.00
MD0237	RI - MD 235 TO PEGG ROAD	4,000,000.00
MD0237	RI - MD 235 TO PEGG ROAD	2,000,000.00
MD0237	RI - MD 235 TO PEGG ROAD	1,218,900.00
MD0237	RI - MD 235 TO PEGG ROAD	980,000.00
US0001AL	BLADENSBURG BATTLEFIELD-DC LINE TO MD450, MD450-US1 ALT TO MD450/MD 202 INTERSEC	385,000.00
IS0070	PHASES 2B, EAST OF MD 144FA TO WEST OF SOUTH STREET	337,500.00
MD0140	BRIDGE 03146 (MD 140) OVER I-695	556,937.00
	MD 4 - TO UPGRADE BETWEEN MD 2 AND MD 235 - STUDY TO UPGRADE TO A MULTI-LANE FACILITY	2,896,297.00
	MD 4 - TO UPGRADE BETWEEN MD 2 AND MD 235 - STUDY TO UPGRADE TO A MULTI-LANE FACILITY	1,819,048.00
	MD 4 - TO UPGRADE BETWEEN MD 2 AND MD 235 - STUDY TO UPGRADE TO A MULTI-LANE FACILITY	749,872.00
	TOTAL	114,276,998.00

Resurfacing and Rehabilitation (Fund 77)

IS0095	RTC - MD 5 (BRANCH AVENUE) TO D'ARCY ROAD	4,484,623.00
MD0045	RTC - WESTERN RUN (STRUCTURE 3042) TO CORBETT ROAD	3,297,939.00
MD0051	RTC - VIRGINIA AVENUE TO PENNSYLVANIA AVENUE (CUMBERLAND)	1,351,855.00
MD0193	RTC - ARCOLA AVENUE TO US 29	3,299,321.00
MD0201	RTC - TUXEDO ROAD TO NORTH OF FROLICH LANE AND INTERCHANGE RAMPS	1,524,874.00
MD0331	RTC - DORCHESTER COUNTY LINE TO THE OUTER LIMITS OF PRESTON TOWN	1,012,616.00
MD0373	RTC - 400 FEET NORTH OF GARDNER ROAD TO MD 5 (BRANCH AVENUE)	1,092,215.00
MD0410	RTC - MD 212 (RIGGS ROAD) TO 650 FEET WEST OF MD 500	94,080.00
MD0410	RTC - MD 212 (RIGGS ROAD) TO 650 FEET WEST OF MD 500	16,614.00
MD0410	RTC - MD 212 (RIGGS ROAD) TO 650 FEET WEST OF MD 500	2,800,796.00
MD0650	STIM - DC LINE TO MD 410 (EAST WEST HIGHWAY)	1,893,497.00
MD0650	STIM - MILESTONE DRIVE TO VENICE DRIVE	1,777,770.00
US0013	RTC - SOUTH OF SALISBURY BYPASS TO NORTH OF DAGSBORO ROAD	1,570,480.00
US0040	STIM-GARRETT CO LINE TO EAST OF TISDALE STREET (FROSTBURG)	752,460.00
US0301	RTC - KENT COUNTY LINE TO DELAWARE STATE LINE	2,310,658.00
US0301	RTC - INTERCHANGE RAMPS AT MD 291- QUEEN ANNE'S CO LINE TO CHESTERVILLE BR ROAD	1,064,048.00
	DISTRICT 3 PREPARATION OF AREA WIDE PROJECTS	160,000.00
	NORTH AVENUE RESURFACING	2,260,978.00
	NORTH AVENUE RESURFACING	3,000,000.00
	LIBERTY HEIGHTS REISTERSTOWN RD TO DRUID PARK	1,381,049.00
	RTC - ADA IMPROVEMENTS FOR RESURFACING PROJECTS IN DISTRICT 3	5,770,782.00
	VARIOUS LOCATIONS IN FREDERICK COUNTY	6,621,741.00
	VARIOUS LOCATIONS IN FREDERICK COUNTY	372,446.00
	ADA COMPLIANCE AT VARIOUS LOCATIONS IN DISTRICT 6	1,923,047.00
	ADA COMPLIANCE AT VARIOUS LOCATIONS IN DISTRICT 4	1,358,875.00
	NORTH AVE HOWARD TO MT ROYAL	941,910.00
	39TH & ARGONNE UNIVERSITY BLVD TO HILLEN RD	801,453.00
	39TH & ARGONNE UNIVERSITY BLVD TO HILLEN RD	1,343,861.00
	NORTH AVE HOWARD TO MT ROYAL	1,000,000.00
	SOUTHERN APPROACH TO BIG ELK CREEK	403,461.00
	TOTAL	55,683,449.00

Pedestrian Access Improvements to Transit Stops (Fund 78)

	RTC - TRANSIT ORIENTED PEDESTRIAN ACCESS IN DISTRICT 4	1,007,349.00
	RTC - TRANSIT ORIENTED PEDESTRIAN ACCESS	400,000.00
	TOTAL	1,407,349.00

Bridge Replacement and Rehabilitation (Fund 80)

IS0081	BRIDGE 2107801 AND 2107802 ON I-81 OVER POTOMAC RIVER	2,619,391.00
MD0036	BRIDGE 01014 OVER GEORGES CREEK	1,625,052.00
MD0036	BRIDGE 01014 OVER GEORGES CREEK	3,608,162.00
MD0067	TC - BRIDGE 2113800 OVER US 340	1,557,900.00
MD0075	BRIDGE 1017200 OVER HAINES BRANCH	141,120.00
MD0168	TC - OVER MD 295 AND HAMMONDS FERRY ROAD OVER MD 295	3,135,465.00
MD0202	TC - OVER I-495	3,759,313.00
MD0313	BRIDGE 17030 OVER CHESTER RIVER	470,400.00
MD0328	BRIDGE 5012 OVER TUCKAHOE CREEK	1,769,077.00
MD0328	BRIDGE 5012 OVER TUCKAHOE CREEK	7,076,307.00
MD0464	BRIDGE 10091 ON MD 464 OVER CATOCTIN CREEK	3,497,828.00
MD0464	BRIDGE 10091 ON MD 464 OVER CATOCTIN CREEK	874,458.00
MD0545	TC - LITTLE ELK CREEK	1,595,203.00
US0040	BRIDGE 2113600 WITH MINOR ROADWAY WORK FOR 250 FEET ON BOTH APPROACHES	448,571.00
US0040	BRIDGE 2113600 WITH MINOR ROADWAY WORK FOR 250 FEET ON BOTH APPROACHES	21,829.00
US0040	TC - 11 - BRIDGE 3109 OVER PATAPSCO RIVER	2,000,000.00
US0040	TC - 11 - BRIDGE 3109 OVER PATAPSCO RIVER	2,281,390.00

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US0040	TC - 11 - BRIDGE 3109 OVER PATAPSCO RIVER	4,648,263.00
	BRIDGE PAVING, CONCRETE PAVINGS AND STRUCTURAL REPAIRS TO VAR BRIDGES STATEWIDE	240,000.00
	TC - BRIDGES ON MD 176, MD 174, MD 32, MD 2, MD 10	3,367,621.00
	TC - 7 BRIDGES ON I-83, MD 128 AND I-695	2,058,662.00
	TC-13 BR ON MD22, US40, MD136, MD152, MD161, MD165, MD624, MD715, MD132, MD23	2,601,055.00
	TC - BRIDGE 0327000, 0327103 ON MD 702 AND BRIDGE 0328200 ON MD 695	1,338,480.00
	TC - 5 EXISTING BRIDGES AT VARIOUS LOCATIONS ON US 408 AND MD 273	689,432.00
	TC - BRIDGE 0320900 ON DOWNES ROAD OVER I-83	1,855,239.00
	INVERT PAVING AND REPAIRS TO VARIOUS STRUCTURES	370,440.00
	TOTAL	53,650,658.00

Congestion Management (Funds 81 and 86)

US0050	AT MD 404 - NORTHWEST QUADRANT	296,862.00
	TC11 - CHART DEPOT AT KENSINGTON SHOP FACILITY	195,792.00
	TC11 - CHART DEPOT AT KENSINGTON SHOP FACILITY	44,587.00
	CHART LEASED CIRCUITS FY 10 - 14	31,650.00
	CHART LEASED CIRCUITS FY 10 - 14	411,835.00
	CHART LEASED CIRCUITS FY 10 - 14	258,743.00
	CHART SUPPORT FOR MATOC	320,000.00
	CHART AREA WIDE CCTV DEPLOYMENT PHASE 3	567,000.00
	TRAVEL AND SPEED DATE AQUISITION - STATEWIDE	895,428.00
	STATEWIDE DYNAMIC MESSAGE SIGN UPGRADE/REPLACEMENT	13,425.00
	TOTAL	3,035,322.00

Community Safety and Enhancements (Fund 84)

MD0005BU	TC-REV - INTERSEC OF US301 (CRAIN HWY) AND MD5BU TO INTERSEC OF ELL LA AND MD5BU	2,000,000.00
MD0030	NORTH WOODS TRAIL TO CSX RAILROAD	1,500,000.00
MD0212	TC - MONTGOMERY ROAD TO US 1	2,000,000.00
MD0246	RI - MD 235 TO PEGG ROAD	490,000.00
MD0246	RI - MD 235 TO PEGG ROAD	712,500.00
MD0450	PEACE CROSS TO 56TH STREET IN BLADENSBURG	39,106.00
MD0450	PEACE CROSS TO 56TH STREET IN BLADENSBURG	3,160,894.00
MD0450	PEACE CROSS TO 56TH STREET IN BLADENSBURG	800,000.00
MD0500	REV - MD 208 (HAMILTON ST) TO MD 410 (EAST-WEST HWY/ADELPHI RD)	1,764,000.00
	TOTAL	12,466,500.00

Local Projects

	HARFORD CREAMERY ROAD OVER LITTLE DEER CREEK	180,000.00
	EAST GUDE DRIVE WESTBOUND OVER CSXT and WMATA METRO	1,810,351.00
	FENNO ROAD BRIDGES OVER MATTAPONI CREEK	827,041.00
	BRADDOCK ROAD WIDENING AND CONSTRUCTING ACCELERATION/DECELERATION LANES	72,400.00
	BOCK ROAD OVER HENSON CREEK	4,253,962.00
	ROCKVILLE PEDESTRIAN ACCESS IMPROVEMENT	143,914.00
	VARIOUS LOCATIONS IN ANNE ARUNDEL COUNTY	6,043,000.00
	MARYLAND AVENUE FROM JEFFERSON STREET TO SHORT STREET	562,653.00
	VARIOUS LOCATIONS IN BALTIMORE COUNTY	8,129,000.00
	CALVERT CO: RESURFACING 5TH ST. & BRICKHOUSE ROAD	1,343,000.00
	HARFORD CO: RESURFACING VARIOUS ROUTES	1,464,000.00
	VARIOUS LOCATIONS IN CHARLES COUNTY	1,228,000.00
	RESURFACE VARIOUS ROADS IN CARROLL COUNTY	2,715,000.00
	VARIOUS LOCATIONS IN DORCHESTER COUNTY	47,762.00
	GARRETT COUNTY: RESURFACING VARIOUS LOCATIONS	1,204,000.00
	VARIOUS LOCATIONS IN CHESTERTOWN	333,777.00
	VARIOUS LOCATIONS IN CHESTERTOWN	206,223.00
	PEGG ROAD FROM MD 237 TO FOREST RUN DRIVE	330,150.00
	SOMERSET CO: RESURFACING VARIOUS LOCATIONS	642,000.00
	WASHINGTON CO: RESURFACING VARIOUS LOCAL ROUTES	2,303,000.00
	HALFWAY BOULEVARD TO MASSEY BOULEVARD - INTERSECTION IMPROVEMENTS	1,469,659.00
	HARPERS FERRY ROAD BRIDGE OVER ANTIETAM CREEK BRIDGE REHABILITATION	942,036.00
	VARIOUS LOCATIONS IN MONTGOMERY COUNTY	441,981.00
	VARIOUS LOCATIONS IN MONTGOMERY COUNTY	6,091,152.00
	VARIOUS LOCATIONS IN MONTGOMERY COUNTY	652,848.00
	VARIOUS ROADWAYS IN WORCESTER COUNTY	1,319,000.00
	MD 124 AIRPARK ROAD to ROSEWOOD MANOR LANE - PEDESTRIAN LIGHTING	819,695.00
	TOTAL	45,575,604.00

Baltimore City Projects

	FAIRFIELD ECOLOGICAL INDUSTRIAL PARK - RECONSTRUCTION OF 4 STREETS IN EMPOWERMENT ZONE	889,172.00
	FAIRFIELD ECOLOGICAL INDUSTRIAL PARK - RECONSTRUCTION OF 4 STREETS IN EMPOWERMENT ZONE	3,403,244.00
	JONES FALLS TRAIL PHASE 2 - PENN STATION TO THE INNER HARBOR	534,391.00
	JONES FALLS TRAIL PHASE 2 - PENN STATION TO THE INNER HARBOR	2,332,179.00
	BALTIMORE TRAFFIC MANAGEMENT CENTER OPERATION BUDGET FY 2011	4,498,358.00
	ARRA FERRY BOAT DISCRETIONARY GRANT - RIGHT OF WAY ACQUISITION	190,000.00
	FERRY BOAT PROJECT IN BALTIMORE CITY	1,400,000.00
	BALTIMORE CITY - FRANKFURST AVE	6,969.00
	BALTIMORE CITY PROJECT	13,111.00
	GWYNNS FALL TRAIL / CSX BRIDGE - PRELIMINARY ENGINEERING	20,000.00
	TOTAL	13,287,424.00

SPR (Fund 46 Projects)

	SPR GENERAL RESEARCH PROGRAM FOR FY 2011	500,000.00
	SPR GENERAL RESEARCH PROGRAM FOR FY 2011	52,313.00
	SPR GENERAL RESEARCH PROGRAM FOR FY 2011	22,704.00
	SPR GENERAL RESEARCH PROGRAM FOR FY 2011	1,993,917.00
	LOCAL TECHNICAL ASSISTANCE PROGRAM (TAP) - FY 2011	59,300.00
	TOTAL	2,628,234.00

Training Program

	OJT - MDOT "READY SET GO" TRAINING PROGRAM FOR HIGHWAY CONSTRUCTION	45,765.00
	OJT - MDOT "READY SET GO" TRAINING PROGRAM FOR HIGHWAY CONSTRUCTION	240,000.00
	TOTAL	285,765.00

Other Projects

	I-95 CORRIDOR COALITION CONSULTANT SERVICES - YEAR 18	2,789,000.00
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MARYLAND BYWAYS STRATEGIC PRIORITIES FY 2009	5,289,600.00
SCENIC BYWAY FY 08: INTERPRETIVE EXHIBITS FOR FREDERICK COUNTY VISITORS CENTER	100,000.00
SCENIC BYWAY FY 09: INTERPRETING AND MARKETING CHARLES STREET	60,800.00
NATIONAL REC TRAILS PROGRAM FY 2011	1,158,618.00
STATEWIDE - REGIONAL FUEL TAX AUDITING AND ENFORCEMENT ACTIVITIES	5,000.00
TOTAL	9,403,018.00
GRAND TOTAL	2,548,598,314.00