Maryland Department of Transportation
The Secretary's Office

Martin O'Malley
Governor

Anthony G. Brown
Lt. Governor

James T. Smith, Jr.
Secretary

December 29, 2014

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
10 South Howard Street
Suite 2450
Baltimore MD 21201

Mr. Reginald B. Lovelace
Deputy Administrator
Attn: Ms. Kathleen Zubrzycki
Federal Transit Administration
1760 Market Street Suite 500
Philadelphia PA 19103

RE: Amendment to the Fiscal Year (FY) 2014 Maryland Statewide Transportation Improvement Program (STIP) to Reflect an Amendment to the FY 2014 Hagerstown/Eastern Panhandle Metropolitan Planning Organization Transportation Improvement Program
MDOT Control #14-32

Dear Mr. Murrill and Mr. Lovelace:

The Maryland Department of Transportation (MDOT) hereby amends the FY 2014 Maryland Statewide Transportation Improvement Program to reflect an amendment to the FY 2014 Hagerstown/Eastern Panhandle Metropolitan Planning Organization Transportation Improvement Program. The amendment was approved by the MPO Interstate Council on October 29, 2014. The amendment increases capital funding for preventative maintenance for FY 2015, FY 2016 and FY 2017 from $150,000 per year to $250,000 per year. The amendment also corrects a typographical error in the Capital Assistance –ADP Software line item by reducing the State and Local Match funds from $50,000 to $25,000 for FY 2015, FY 2016 and FY 2017. These funds are programmed in the TIP to support the operation of public transportation service provided in the Hagerstown Area by the County Commuter. An approved resolution and supporting documentation is attached.

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. If you have any questions or need additional information, please do not hesitate to contact me at 410-865-1295, toll-free at 888-713-1414 or via email at mnixon@mdot.state.md.us.

Sincerely,

Michael W. Nixon

Michael W. Nixon, Manager
Office of Planning and Capital Programming

Attachments

cc: Ms. Lyn Erickson, Manager Regional Planning and Federal Liaison, Office of Planning and Capital Programming, Maryland Department of Transportation
Ms. Heather Murphy, Deputy Director, Office of Planning and Capital Programming, Maryland Department of Transportation
Mr. Ian Beam, Regional Planner, Office of Planning and Capital Programming, Maryland Department of Transportation
Ms. Kevin Quinn, Director, Office of Planning, Maryland Transit Administration

MTA Maryland

MARYLAND TRANSIT ADMINISTRATION

MARYLAND DEPARTMENT OF TRANSPORTATION
Martin O'Malley, Governor • Anthony G. Brown, Lt. Governor
James T. Smith, Jr., Secretary • Robert L. Smith, Administrator

RECEIVED
OCT 16 2014
OFFICE OF PLANNING & CAPITAL PROGRAMMING

MEMORANDUM

TO: Mr. Don Halligan, Director
Office of Planning and Capital Programming

ATTN: Mr. Mike Nixon

FROM: Mr. Kevin Quinn, Director
MTA Office of Planning & Programming

DATE: October 14, 2014

SUBJECT: Amendment to the Hagerstown/Eastern Panhandle Region FY 2014 TIP
To program FY 2015 funds in Preventive Maintenance.

We are requesting an amendment to the Hagerstown/Eastern Panhandle Region FY 2014 Transportation Improvement Program (TIP) to update the Small Urban Transit System, Capital Assistance TIP sheet. MTA will be obligating $200,000 in FY 2015 in Section 5307, Preventive Maintenance. It is necessary that the new mix of Federal Funds is shown in the TIP to allow pending grant modifications to be processed with FTA.

After your review, please process the requested amendment with the Hagerstown/Eastern Panhandle Region MPO for inclusion in the FY 2014-2017 TIP. If you have any questions, please do not hesitate to contact Ms. Terri Lippa, MTA Office of Planning, at 410-767-3759 or via email at Tlippa@mta.maryland.gov.

cc: Mr. Ian Beam, Regional Planner, Office of Planning and Capital Programming, MDOT

HAGERSTOWN/EASTERN PANHANDLE
Metropolitan Planning Organization
FY 2014-2017
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL

Project Code:

STIP #:

Project Name: Small Urban Transit System (Washington County Transit)

Improvement Description: Capital Assistance for Transit Services provided by Washington County

Responsible Agency MDOT/MTA

Funding Source Section 5307

Ratio: 80% Federal
10% State
10% Local

Comments/ MPO App. Capital Assistance will enable Washington County to continue to operate public transit services in and around the City of Hagerstown

Project	Funding Source	FY2014	FY2015	FY 2016	FY 2017	FY 2014-2017 TOTAL
Preventive Maintenance	Federal	120,000	200,000	200,000	200,000	720,000
	State	15,000	25,000	25,000	25,000	90,000
	Local	15,000	25,000	25,000	25,000	90,000
ADP Hardware	Federal	2,000	2,000	2,000	2,000	8,000
	State	250	250	250	250	1,000
	Local	250	250	250	250	1,000
Total:		**152,500**	**252,500**	**252,500**	**252,500**	**910,000**

Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmpo.net

November 5, 2014

RECEIVED
NOV 18 2014
OFFICE OF PLANNING & CAPITAL PROGRAMMING

Mr. Michael W. Nixon, Regional Planner
Maryland Department of Transportation
Office of Planning and Capital Programming
7201 Corporate Center Drive
P.O. Box 548
Hanover, Maryland 21076

RE: HEPMPO FY 2014-2017 TIP (Revision #2) Amendments

Dear Mr. Nixon:

Please be advised that the Hagerstown/Eastern Panhandle MPO Interstate Council took action at their meeting held on October 29, 2014 to approve the following adjustment to the Maryland portion of the FY 2014-2017 TIP:

MD STATE STIP #	PROJECT NAME	CHANGE/ADDITION
	Highways	
WT2014-02.1	**Capital Assistance – Preventative Maintenance**	**ADJUSTMENT** **Increase funding in each year of FY 2015 through FY 2017 by $100,000 (from $150,000 per year to $250,000 per year)**
WT2014-02.2	**Capital Assistance – ADP Software**	**ADJUSTMENT** **Reduce State and Local Match funds in each year of FY 2015 through FY 2017 by $25,000 (from $50,000 per year to $25,000 per year). This corrects a typographical error.**

Enclosed are updated summary sheets, financial summaries, and the adopting resolution for these adjustments. If you have any questions regarding this action, please contact Jill Baker at 240-313-2433.

Sincerely,

Matthew Mullenax
HEPMPO Executive Director

FY 2014-2017 TRANSPORTATION IMPROVEMENT PROGRAM
WASHINGTON COUNTY, MD TRANSIT PROJECTS
(FY 2018 and FY 2019 are shown for information only)

PROJECT I.D. #	ROUTE, LOCATION, AND DESCRIPTION	TOTAL COST (000)	FUND TYPE	PHASE	FUNDING BY FISCAL YEAR							COMMENTS	RESPON. AGENCY
					Prior	FY2014	FY2015	FY2016	FY2017	FY2018	FY 2019		
REV# 0 MPO ID: WT2014-01.1	Operating Assistance - Section 5307 Operating assistance for transit services provided by Washington County	$7,104.0	STATE LOCAL 5307	Transit Transit Transit		$300.0 $589.0 $888.0	$300.0 $589.0 $888.0	$300.0 $589.0 $888.0	$300.0 $589.0 $888.0				MTA
REV# 0 MPO ID: WT2014-01.2	Operating Assistance - SSTAP Operating assistance for Washington County to operate a public transit service in the area	$884.0	STATE LOCAL	Transit Transit		$147.0 $69.0	$147.0 $69.0	$147.0 $69.0	$147.0 $69.0				MTA
REV# 2 MPO ID: WT2014-02.1	Capital Assistance - Preventative Maintenance Capital Assistance for Washington County to provide public transit service in the area	$800.0	STATE LOCAL 5307	Transit Transit Transit		$15.0 $15.0 $120.0	$25.0 $25.0 $200.0	$25.0 $25.0 $200.0	$25.0 $25.0 $200.0				MTA
REV# 0 MPO ID: WT2014-02.2	Capital Assistance - ADP Hardware Capital assistance for Washington County to continue to operate public transit service in the area	$10.0	STATE LOCAL 5307	Transit Transit Transit		$0.3 $0.3 $2.0	$0.3 $0.3 $2.0	$0.3 $0.3 $2.0	$0.3 $0.3 $2.0				MTA

Section 3.3 Public Transportation Programs

The County Commuter is the program manager for FTA §5307 Urbanized Formula funds for public transportation in Hagerstown, MD. Washington County, MD is the official recipient of the FTA funding and then, by agreement sub-allocates the federal funds to the County Commuter. In turn, the County Commuter provides public transit services for the City and eligible surrounding areas. The County Commuter recovers 50% of its operating costs less fare revenues and 80% of its capital improvement and preventive maintenance expenses as well as planning expenditures from FTA. Washington County then provides the County Commuter with cash funds and in-kind services for the remaining expenses as required for local match of the FTA program. With the cooperation of the Maryland Transit Administration, the County Commuter also receives funding for qualifying projects through the FTA §5309 Statewide Grant Program. In the past, the MTA has assisted the County Commuter with matching funds for capital improvements such as vehicle maintenance and replacements under the FTA §5309 Program.

Table 3-2
MTA Federal Fund Obligations and Financial Summary
(Funding shown in thousands)
(FY 2018 and 2019 are shown for information)

Funding Source	Prior Encumbrance	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Totals
Section 5307		$1,010.0	$1,090.0	$1,090.0	$1,090.0			$4,280.0
Local Match		$672.3	$682.3	$682.3	$682.3			$2,719.0
State Match		$462.3	$472.3	$472.3	$472.3			$1,879.0
Grand Total		**$2,144.5**	**$2,244.5**	**$2,244.5**	**$2,244.5**			**$8,878.0**

Section 3.4 Prior Year Obligated Projects

Listed below are the Maryland Highway and Transit projects outlined in previous TIP years that have received financial obligation between July 1, 2012 and June 30, 2013:

MPO ID	Project Description	Total Cost (in thousands)
	Highways	
W2012-01	Safety and Spot Improvements	$1,234.4
W2012-02	Resurface and Rehabilitation	$3,990.1
W2012-06	Bridge Replacement and Rehabilitation	$5,259.3
	Transit – Washington County Commuter	
WT2012-02.3	Capital Assistance – Fuels Provision	$101.0
WT2013-01	Operating Assistance – Section 5307	$888.0
WT2013-02.1	Capital Assistance – Preventative Maintenance	$80.0
WT2013-02.2	Capital Assistance – On-Board Surveillance Cameras	$66.0
WT2013-02.3	Capital Maintenance – Mobile Data	$28.0

Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmpo.net

RESOLUTION NUMBER 2015 – 04

A RESOLUTION BY THE HAGERSTOWN/EASTERN PANHANDLE METROPOLITAN PLANNING ORGANIZATION (HEPMPO)

AMENDING THE F.Y. 2014-2017 TRANSPORTATION IMPROVEMENT PROGRAM

RECITALS

WHEREAS, the attached project amendments have been proposed by the Maryland Department of Transportation (MDOT) and the Maryland Transit Administration (MTA) for inclusion in the Hagerstown Eastern Panhandle Metropolitan Planning Organization's (HEPMPO) FY 2014-2017 TIP; and

WHEREAS, the proposed amendments have been determined to be either programmatically exempt for the purpose of Air Quality Conformity or have been previously considered in the Regional Air Quality Conformity Analysis approved by the USEPA in 2014, and

WHEREAS, the MPO Technical Advisory Committee has reviewed the proposed amendments and recommended Interstate Council approval; and

WHEREAS, the proposed amendments have been made available for public comment/input according to the adopted MPO public participation process;

NOW, THEREFORE, BE IT RESOLVED by the Hagerstown/Eastern Panhandle Metropolitan Planning Organization that the F.Y. 2014-2017 Transportation Improvement Program is hereby amended as outlined in the attached pages.

PASSED AND DULY ADOPTED after motion this 29th day of October 2014;

HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION

By: _____
Martin E. Brubaker, Chairman

Attest: _____

U.S. Department
of Transportation
**Federal Transit
Administration**

REGION III
Delaware, District of
Columbia, Maryland,
Pennsylvania, Virginia,
West Virginia

1760 Market Street
Suite 500
Philadelphia, PA 19103-4124
215-656-7100
215-656-7260 (fax)

JAN 06 2014

Mr. Michael Nixon
Manager of Office of Planning and Capital Programming
Maryland Department of Transportation
7201 Corporate Center Drive
P.O. Box 548
Hanover, MD 21076

Re: Amendment to the FY 2014 Maryland Statewide Transportation Improvement Program, MDOT Control #14-32 and 14-35

Dear Mr. Nixon:

The Maryland Department of Transportation (MDOT) requested approval of two Amendments to the FY 2014 Statewide Transportation Improvement Program (STIP) (Control#14-32 dated December 29, 2014 and Control#14-35 dated December 30, 2014). These Amendments add additional funding for both Preventive Maintenance for Washington County Transit System and the MARC Maintenance Facility Project to the STIP.

These projects do not alter any conformity findings nor interfere with any State Implementation Plan projects. Per agreement, a joint Federal Transit Administration (FTA)/Federal Highway Administration (FHWA) approval of this STIP Amendment is not required. FTA hereby approves the continuation of these projects as Amendments to the STIP. This approval does not constitute an obligation of Federal funds. FTA finalizes Federal funding for projects included in the STIP upon approval of a grant application.

Ms. Kathleen Zubrzycki, Community Planner, of my staff, is available at (215) 656-7262 if you have questions concerning this approval.

Sincerely,

Vida Morkunas, Director
Office of Planning and Program Development

cc: Lyn Erickson, MDOT, Office of Planning & Capital Programming
Heather Murphy, MDOT, Office of Planning & Capital Programming
Tyson Byrne, MDOT, Office of Planning & Capital Programming
Holly Arnold, MTA, Office of Capital Programming
John Gasparine, MTA, Office of Planning
Terri Lippa, MTA, Office of Planning
Kellie Gaver, MTA, Office of Planning
Kwame Arhin, FHWA MD