



**Maryland Department of Transportation**  
The Secretary's Office

**Martin O'Malley**  
Governor

**Anthony G. Brown**  
Lt. Governor

**James T. Smith, Jr.**  
Secretary

June 13, 2014

Mr. Gregory Murrill  
Division Administrator  
Attn: Dr. Kwame Arhin  
Federal Highway Administration  
10 South Howard Street  
Suite 2450  
Baltimore MD 21201

Ms. Brigid Hynes-Cherin  
Regional Administrator  
Attn: Ms. Kathleen Zubrzycki  
Federal Transit Administration  
1760 Market Street Suite 500  
Philadelphia PA 19103

RE: Amendment to the Fiscal Year (FY) 2014 Maryland Statewide Transportation Improvement Program (STIP) to Reflect an Amendment to the FY 2014 Salisbury/Wicomico Metropolitan Planning Organization Transportation Improvement Program (TIP) to Add Funding for Transit Capital Assistance for Shore Transit.  
MDOT Control #14-05

Dear Mr. Murrill and Ms. Hynes-Cherin:

The Maryland Department of Transportation (MDOT) hereby amends the FY 2014 Maryland Statewide Transportation Improvement Program to reflect an amendment to the FY 2014 Salisbury/Wicomico Transportation Improvement Program. The amendment was approved by the MPO Council on June 10, 2014. The amendment adds capital funding for preventative maintenance to the TIP to support public transportation service provided by Shore Transit in the Salisbury Area. An approved resolution and supporting documentation is attached.

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. If you have any questions or need additional information, please do not hesitate to contact me at 410-865-1295, toll-free at 888-713-1414 or via email at [mnixon@mdot.state.md.us](mailto:mnixon@mdot.state.md.us).

Sincerely,

Michael W. Nixon, Manager  
Office of Planning and Capital Programming

My telephone number is \_\_\_\_\_  
Toll Free Number 1-888-713-1414 TTY Users Call Via MD Relay  
7201 Corporate Center Drive, Hanover, Maryland 21076

Mr. Gregory Murrill  
Ms. Brigid Hynes-Cherin  
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**Attachments**

cc: Ms. Lyn Erickson, Manager Regional Planning and Federal Liaison, Office of Planning and Capital Programming, Maryland Department of Transportation  
Ms. Heather Murphy, Deputy Director, Office of Planning and Capital Programming, Maryland Department of Transportation  
Mr. Ian Beam, Regional Planner, Office of Planning and Capital Programming, Maryland Department of Transportation  
Ms. Diane Ratcliff, Director, Office of Planning, Maryland Transit Administration



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OFFICE OF PLANNING &  
CAPITAL PROGRAMMING

**MARYLAND TRANSIT ADMINISTRATION**

**MARYLAND DEPARTMENT OF TRANSPORTATION**

Martin O'Malley, Governor • Anthony G. Brown, Lt. Governor  
James T. Smith, Jr., Secretary • Robert L. Smith, Administrator

**MEMORANDUM**

**TO:** Mr. Don Halligan, Director  
Office of Planning and Capital Programming

**ATTN:** Mr. Mike Nixon

**FROM:** Ms. Diane Ratcliff, Director  
MTA Office of Planning

**DATE:** May 5, 2014

**SUBJECT:** Amendment to the Salisbury-Wicomico Region  
FY 2014-2017 TIP.

We are requesting an Amendment to the Salisbury-Wicomico Region FY 2014 -2017 Transportation Improvement Program (TIP) to reflect funding changes in FY 2014 to Tri-County Council for the Lower Eastern Shore. We are adding \$240 thousand in federal funds to Preventive Maintenance in FY 2014, and decreasing the federal funding by \$387 thousand in Buses and Mini Vans throughout the years FY15-17.

After your review, please process the requested amendment with the Salisbury-Wicomico MPO for inclusion in the FY 2014-2017 TIP. If you have any questions, please do not hesitate to contact Mrs. Terri Lippa, Capital Programming Analyst, at (410)767-3759 or via email at [tlippa@mta.maryland.gov](mailto:tlippa@mta.maryland.gov).

cc: Mr. Ian Beam, Regional Planner, Office of Planning, MDOT

**SALISBURY/WICOMICO**  
**Metropolitan Planning Organization**  
**FY 2014-2017**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**CAPITAL**

**Project Code:**

**STIP #:** SW14\_CAP1

**Project Name:** Small Urban Transit System  
(Shore Transit - Tri-County Council for the Lower Eastern Shore)

**Improvement Description:** Capital Assistance for Transit Services provided by Shore Transit

**Responsible Agency** Maryland Department Of Transportation/Maryland Transit Administration

**Funding Source** Section 5307  
**Ratio:** 80% Federal  
 10% State  
 10% Local

**Comments/  
 MPO App.** Capital Assistance will enable Shore Transit to continue to operate  
 public transit service in and around the City of Salisbury

Project	Funding Source	FY2014	FY2015	FY 2016	FY 2017	FY 2014-2017 TOTAL
Preventive Maintenance	Federal	720	480	480	480	2,160
	State	90	60	60	60	270
	Local	90	60	60	60	270
Misc Equipment and Supplies	Federal	145	145	145	145	580
	State	18	18	18	18	72
	Local	18	18	18	18	72
Buses & Mini-Van	Federal	271	271	271	271	1,084
	State	34	34	34	34	136
	Local	34	34	34	34	136

Maintenance	<b>Federal</b>	1,036	0	0	0	1036000
Facility	<b>State</b>	130	0	0	0	130
Construction	<b>Local</b>	130	0	0	0	130

Maintenance	<b>Federal</b>	100	0	0	0	100000
Facility CO	<b>State</b>	13	0	0	0	13
Oversight	<b>Local</b>	13	0	0	0	13

<b>TOTAL</b>	<b>Federal</b>	2,272	896	896	896	4,960
	<b>State</b>	285	112	112	112	621
	<b>Local</b>	285	112	112	112	621
	<b>Total</b>	2,842	1,120	1,120	1,120	6,202

# Salisbury/Wicomico

FY 2014-2017

## Administrative Modification

### BEFORE

Funding Category	FY 2014	FY 2015	FY 2016	FY 2017	Total
Preventive Maintenance	\$ 480	\$ 480	\$ 480	\$ 480	\$ 1,920
Misc Equip/Supplies	\$ 56	\$ 100	\$ 100	\$ 100	\$ 356
Buses/Mini Vans	\$ 271	\$ 400	\$ 400	\$ 400	\$ 1,471
Maint. Fac. Const.	\$ 1,036	\$ -	\$ -	\$ -	\$ 1,036
Maint. Fac. CO Oversight	\$ 100	\$ -	\$ -	\$ -	\$ 100
Matching Funds	\$ 488	\$ 246	\$ 246	\$ 246	\$ 1,226
					<b>\$ 6,109</b>

### ADJUSTMENT

Funding Category	FY 2014	FY 2015	FY 2016	FY 2017	Total
Preventive Maintenance	\$ 240	\$ -	\$ -	\$ -	\$ 240
Misc Equip/Supplies	\$ 89	\$ 45	\$ 45	\$ 45	\$ 224
Buses/Mini Vans	\$ -	\$ (129)	\$ (129)	\$ (129)	\$ (387)
Maint. Fac. Const.	\$ -	\$ -	\$ -	\$ -	\$ -
Maint. Fac. CO Oversight	\$ -	\$ -	\$ -	\$ -	\$ -
Matching Funds	\$ 82	\$ (22)	\$ (22)	\$ (22)	\$ 16
					<b>\$ 93</b>

### AFTER

Funding Category	FY 2014	FY 2015	FY 2016	FY 2017	Total
Preventive Maintenance	\$ 720	\$ 480	\$ 480	\$ 480	\$ 2,160
Misc Equip/Supplies	\$ 145	\$ 145	\$ 145	\$ 145	\$ 580
Buses/Mini Vans	\$ 271	\$ 271	\$ 271	\$ 271	\$ 1,084
Maint. Fac. Const.	\$ 1,036	\$ -	\$ -	\$ -	\$ 1,036
Maint. Fac. CO Oversight	\$ 100	\$ -	\$ -	\$ -	\$ 100
Matching Funds	\$ 570	\$ 224	\$ 224	\$ 224	\$ 1,242
					<b>\$ 6,202</b>

**RESOLUTION BY THE SALISBURY/WICOMICO  
METROPOLITAN PLANNING ORGANIZATION COUNCIL ADOPTING  
THE FY 2014 – FY 2017 TRANSPORTATION IMPROVEMENT PROGRAM**

Adopted December 18, 2013

Amended June 10, 2014

WHEREAS, the Salisbury/Wicomico Metropolitan Planning Organization (S/W MPO) was established to conduct regional transportation planning for the S/W MPO area in accordance with Federal requirements; and

WHEREAS, the S/W MPO Council is the governing body for the S/W MPO; and

WHEREAS, the Maryland Department of Transportation and the S/W MPO prepared the FY 2014 – FY 2017 Transportation Improvement Program (TIP) for the S/W MPO Area in compliance with applicable Federal programs and regulations; and

WHEREAS, the FY 2014 – FY 2017 TIP was reviewed by the S/W MPO Technical Advisory Committee, which made a favorable recommendation to forward the FY 2014- FY 2017 TIP to the MPO Council for their review and action; and

WHEREAS, the FY 2014 – FY 2017 TIP was presented at a public hearing of the S/W MPO Council on December 18, 2013, and consistent with the requirements of the Organization's Adopted Public Participation Plan a 15-day public comment period extending from December 3, 2013 through December 17, 2013, was instituted prior to the public hearing; and

WHEREAS, on December 18, 2013, the S/W MPO Council considered and adopted the FY 2014 – FY 2017 Transportation Improvement Program for the S/W MPO Area in accordance with the Organization's Public Participation Plan; and

WHEREAS, the June 10, 2014, Amended FY 2014 – FY 2017 TIP included the following Amendment: (1) STIP# SW14\_CAP\_1 Increase funding level from \$6,099,000 to \$6,202,000; and

WHEREAS, the June 10, 2014, Amended FY 2014 – FY 2017 TIP was reviewed by the S/W MPO Technical Advisory Committee, which made a favorable recommendation to forward the Amended FY 2014 - FY 2017 TIP to the MPO Council for their review and action; and

WHEREAS, the June 10, 2014, Amended FY 2014 – FY 2017 TIP was presented at a public hearing of the S/W MPO Council on June 10, 2014, and consistent with the requirements of the Organization's Adopted Public Participation Plan a 15-day public comment period extending from May 26, 2014, through June 9, 2014, was instituted prior to the public hearing; and

**NOW, THEREFORE, BE IT RESOLVED** that the S/W MPO Council does hereby adopt the June 10, 2014, Amended FY 2014 – FY 2017 Transportation Improvement Program for the S/W MPO Area.

6/11/14  
Date

Rick Konrad  
Rick Konrad, Pro Tempore, S/W MPO Council

**Salisbury/Wicomico  
Metropolitan Planning Organization  
FY 2014-2017  
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code 8 STIP# SW14\_CAP\_1

Project Name Small Urban Transit System (Shore Transit – Tri-County Council for the Lower Eastern Shore)

Improvement Description Capital Assistance for transit services provided by Shore Transit

Responsible Agency Maryland Department of Transportation / Maryland Transit Administration

Funding 5307 Ratio 80% federal,  
10 % state  
10 % local

Related Projects See below.

Comments Capital assistance for Preventive Maintenance, Tires, Office Furniture, a Mini-Van, Maint. Equipment, Passenger Amenities, Facility Construction, Facility Oversight, Presentation Case, and Security Cameras that will enable Shore Transit to continue to operate public transit services in and around the City of Salisbury.

Project	Funding Source	FY 2014	FY 2015	FY 2016	FY 2017	FY 2014 – 2017 TOTAL
Preventative Maintenance	Federal	480 720	480	480	480	1,920 2,160
	State	60 90	60	60	60	240 270
	Local	60 90	60	60	60	240 270
	<b>Total</b>	<b>600 900</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>2,400 2,700</b>
Miscellaneous Equipment and Supplies	Federal	56 145	100 145	100 145	100 145	356 580
	State	7 18	13 18	13 18	13 18	46 72
	Local	7 18	13 18	13 18	13 18	46 72
	<b>Total</b>	<b>70 181</b>	<b>126 181</b>	<b>126 181</b>	<b>126 181</b>	<b>448 724</b>

Buses & Mini-Van	Federal	271	400	271	400	271	400	271	1,471	1,084	
	State	34	50	34	50	34	50	34	184	136	
	Local	34	50	34	50	34	50	34	184	136	
	<b>Total</b>	<b>339</b>	<b>500</b>	<b>339</b>	<b>500</b>	<b>339</b>	<b>500</b>	<b>339</b>	<b>1,839</b>	<b>1,356</b>	
Maintenance Facility Construction	Federal	1,036		0		0		0		1,036	
	State	130		0		0		0		130	
	Local	130		0		0		0		130	
	<b>Total</b>	<b>1,296</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>1,296</b>	
Maintenance Facility CO Oversight	Federal	100		0		0		0		100	
	State	13		0		0		0		13	
	Local	13		0		0		0		13	
	<b>Total</b>	<b>126</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>126</b>	
<b>TOTAL</b>	<b>Federal</b>	<b>1,943</b>	<b>2,272</b>	<b>980</b>	<b>896</b>	<b>980</b>	<b>896</b>	<b>980</b>	<b>896</b>	<b>4,883</b>	<b>4,960</b>
	<b>State</b>	<b>244</b>	<b>285</b>	<b>123</b>	<b>112</b>	<b>123</b>	<b>112</b>	<b>123</b>	<b>112</b>	<b>613</b>	<b>621</b>
	<b>Local</b>	<b>244</b>	<b>285</b>	<b>123</b>	<b>112</b>	<b>123</b>	<b>112</b>	<b>123</b>	<b>112</b>	<b>613</b>	<b>621</b>
	<b>Total</b>	<b>2,431</b>	<b>2,842</b>	<b>1,226</b>	<b>1,120</b>	<b>1,226</b>	<b>1,120</b>	<b>1,226</b>	<b>1,120</b>	<b>6,109</b>	<b>6,202</b>

Project Costs (000's)