Maryland Department of Transportation
The Secretary's Office

Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Pete K. Rahn
Secretary

December 3, 2015

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
10 South Howard Street
Suite 2450
Baltimore, MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Ms. Kathleen Zubrzycki
Federal Transit Administration
1760 Market Street. Suite 500
Philadelphia, PA 19103

RE: Amendment to the Fiscal Year (FY) 2014 Maryland Statewide Transportation Improvement Program (STIP) to reflect amendments to the FY 2015-2020 National Capital Region Transportation Planning Board (TPB) Transportation Improvement Program (TIP) for two highway projects.
MDOT Control #14-105

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby amends the FY 2014 Maryland STIP to reflect the following highway project amendments to the FY 2015-2020 National Capital Region Transportation Planning Board (TPB) Transportation Improvement Program (TIP) which were approved by the TPB on November 6, 2015. The TPB Approval and supporting documentation are attached.

Project Name	STIP #	TIP #	Funding Source	FY14-17 Net Federal Change	New Total Project Cost
I-495 (Capital Beltway) Resurfacing (inner loop)	6430	6430	State	($9,095,000)	$11,641,000
US 40 AL (Main Street) from Ivy Hill Drive to Middletown Parkway Urban Reconstruction	6488	6488	NHPP, State	$4,652,000	$14,809,000

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. If you have any questions or need additional information, please do not hesitate to contact me at 410-865-1279, toll-free at 888-713-1414 or via email at lerickson@mdot.state.md.us. Thank you for your assistance.

Sincerely,

Lyn Erickson

Lyn Erickson, Manager
Office of Planning and Capital Programming

Attachments

cc: Ms. Heather Murphy, Director, Office of Planning and Capital Programming, MDOT
Mr. Eric Beckett, Chief, Regional and Intermodal Planning Division (RIPD), SHA
Mr. Kanti Srikanth, Director, Department of Transportation Planning, MWCOG

TPB SR9-2016
November 6, 2015

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2015-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE FUNDING FOR THE I-495 CAPITAL BELTWAY RESURFACING AND US 40 ALT (MAIN STREET) RECONSTRUCTION PROJECTS, AS REQUESTED BY THE MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Moving Ahead for Progress in the 21st Century (MAP-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on October 15, 2014 the TPB adopted the FY 2015-2020 TIP; and

WHEREAS, in the attached letter of October 27, 2015, MDOT has requested that the FY 2015-2020 TIP be amended to change the source of $9.095 million in funding from National Highway Performance Program (NHPP) to state on the I-495 Inner Loop Resurfacing Project in Montgomery County, and to include the Urban Reconstruction of US 40 Alt. from Ivy Hill Road to Middletown Parkway in Frederick County with $8.368 million in NHPP funding, $2.56 million in Surface Transportation Program (STP) funding, and $3.881 million in state funding, as described in the attached materials; and

WHEREAS, these projects are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the May 6, 2005, *Federal Register;*

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2015-2020 TIP to change the source of $9.095 million in funding from NHPP to state on the I-495 Inner Loop Resurfacing Project in Montgomery County, and to include the Urban Reconstruction of US 40 Alt. from Ivy Hill Road to Middletown Parkway in Frederick County with $8.368 million in NHPP funding, $2.56 million in STP funding, and $3.881 million in state funding, as described in the attached materials.

Maryland Department of Transportation
The Secretary's Office

Larry Hogan
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Lt. Governor

Pete K. Rahn
Secretary

October 27, 2015

The Honorable Phil Mendelson, Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington DC 20002

Dear Chairman Mendelson:

The Maryland Department of Transportation (MDOT) requests two amendments to the State Highway Administration (SHA) portion of the FY 2015-2020 Transportation Improvement Program (TIP) as described below and in the attached memo. The additional funds for this project are available due to an increase in federal-aid obligational authority. This action does not impact air quality conformity.

TIP ID#	Project	Phase	Amount of New Funding	Comment
6430	I-495 (Capital Beltway) Resurfacing (inner loop)	CO	$0	Change the fund source of from NHPP to State.
6488	US 40 AL (Main Street) from Ivy Hill Drive to Middletown Parkway Urban Reconstruction	PE RW CO	$3,200,000 $329,000 $11,280,000	Adding funding for a new urban reconstruction project

MDOT requests that this amendment be approved by the Transportation Planning Board (TPB) Steering Committee at its November 6, 2015 meeting.

The revised funding status will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained. The cost does not affect the portion of the federal funding which was programmed for transit, or any allocations of state aid in lieu of federal aid to local jurisdictions.

We appreciate your cooperation in this matter. If you have any questions or comments, please do not hesitate to contact Ms. Kari Snyder, at 410-865-1305, toll-free at 888-713-1414 or via email at ksnyer3@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,

Lyn Erickson

Lyn Erickson, Manager
Office of Planning and Capital Programming

Larry Hogan, *Governor*
Boyd K. Rutherford, *Lt. Governor*

State Highway Administration
Maryland Department of Transportation

Pete K. Rahn, *Secretary*
Gregory C. Johnson, P.E., *Administrator*

MEMORANDUM

TO: Ms. Heather Murphy
Director
Office of Planning and Capital Programming

ATTN: Ms. Lyn Erickson
Ms. Kari Snyder

FROM: Eric Beckett, Chief *for*
Regional and Intermodal Planning Division
State Highway Administration (SHA)

SUBJECT: Request to Amend the Fiscal Years 2015-2020 National Capital Region Transportation Improvement Program (TIP)

PREPARED BY: Samantha Biddle
SHA Regional Planner
410-545-5560

DATE: October 28, 2015

SHA hereby requests amendment of the FY 2015-2020 National Capital Region Transportation Improvement Program. SHA is amending the funding source for one existing project and programming additional funding for one new project in the National Capital Region, as summarized below and detailed in the attached TIP report. This amendment reflects:

1) The switch in funding source for an existing $9.1 million in construction funding for an existing project, I-495 (Capital Beltway) Inner Loop Resurfacing, between I-270 Spur and Seminary Road (TIP 6430);

2) The addition of $14.8 million in design, right-of-way, and construction funding for a new project, US 40 AL (Main Street) Urban Reconstruction, from Ivy Hill Drive to Middletown Parkway (TIP 6488).

The additional funds are available due to an increase in federal - aid obligational authority. The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

TIP	Project	Phase	New Funding	Comments
6430	IS 495 (Capital Beltway) Resurfacing (inner loop)	CO	$0	Change the fund source of $9,095,000 million in construction funds from NHPP to State. These funds include $6,949,000 previously in FY 2016 and $2,146,000 previously in FY 2017.
6488	US 40 AL (Main Street) from Ivy Hill Drive to Middletown Parkway Urban Reconstruction	PE RW CO	$3,200,000 $329,000 $11,280,000	Adding design funding for a new regionally significant urban reconstruction project including $498,000 (State) to FY 2015, $1,995,000 (STP) to FY 2015, $142,000 (State) to FY 2016, and $565,000 (STP) to FY 2016. Adding right-of-way funding for a new regionally significant urban reconstruction project, including $3,000 (State) to FY 2015 and $326,000 (State) to FY 2016. Adding construction funding for a new regionally significant urban reconstruction project, including $110,000 (State) to FY 2016, $701,000 (State) to FY 2017, $2,092,000 (NHPP) to FY 2017, $701,000 (State) to FY 2018, $2,092,000 (NHPP) to FY 2018, $701,000 (State) to FY 2019, $2,092,000 (NHPP) to FY 2019, $699,000 (State) to FY 2020, and $2,092,000 (NHPP) to FY 2020.

After your review, please forward this request to the National Capital Region Transportation Planning Board. Upon approval of this requested TIP amendment, please amend the FY 2014-2019 Statewide TIP (STIP) using the funding information provided in the attachment. If you have any questions, please contact SHA Regional Planner, Ms. Samantha Biddle, at 410-545-5560 or via email at sbiddle@sha.state.md.us.

Attachment
cc: Ms. Samantha Biddle, Regional Planner, SHA
Ms. Meredith Hill, Assistant Regional Planner, SHA
Mr. David Rodgers, Regional Planner, SHA
Mr. Brian Young, District Engineer, SHA

SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in $1,000)

MDOT/State Highway Administration

Other

System Preservation Projects

	Source	Fed/St/Loc	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Source Total
TIP ID: 6488 Agency ID: FR3501	Title: **US 40 AL Urban Reconstruction**							Complete: **2019**	Total Cost:	**$13,900**
Facility: US 40 Main Street AL From: Ivy Hill Road To: Middletown Parkway	NHPP	100/0/0				2,092 c	2,092 c	2,092 c	2,092 c	8,368
	State	0/100/0		498 a 3 b	142 a 326 b 110 c	701 c	701 c	701 c	699 c	3,881
	STP	100/0/0		1,995 a	565 a					2,560
									Total Funds:	***14,809***

Description: Reconstruction of US 40 AL from Ivy Hill Drive to Middletown Parkway.

Amendment: Additional Design and Construction Funding **Requested on:** 11/6/2015

Adding design funding for a new regionally significant urban reconstruction project including $498,000 (State) to FY 2015, $1,995,000 (STP) to FY 2015, $142,000 (State) to FY 2016, and $565,000 (STP) to FY 2016. Adding right-of-way funding for a new regionally significant urban reconstruction project including $3,000 (State) to FY 2015 and $326,000 (State) to FY 2016. Adding construction funding for a new regionally significant urban reconstruction project including $110,000 (State) to FY 2016, $701,000 (State) to FY 2017, $2,092,000 (NHPP) to FY 2017, $701,000 (State) to FY 2018, $2,092,000 (NHPP) to FY 2018, $701,000 (State) to FY 2019, $2,092,000 (NHPP) to FY 2019, $699,000 (State) to FY 2020, and $2,092,000 (NHPP) to FY 2020.

TIP ID: 6430 Agency ID: MO1881	Title: **I-495 Inner Loop Resurfacing**							Complete: **2018**	Total Cost:	**$11,800**
Facility: I 495 From: I 270Y To: Seminary Road	NHPP	100/0/0			c	c				
	State	0/100/0		270 a	2 a 3,843 c	7,526 c				11,641
									Total Funds:	***11,641***

Description: Resurfacing of I-495 inner loop between I-270 and Seminary Road.

Amendment: Additional Design and Construction Funding **Approved on:** 3/6/2015

Adding design funding to reflect new regionally significant system preservation project including $383,000 (State) to FY 2015. Adding construction funding to reflect new regionally significant system preservation project including $6.9 million (NHPP) and $1.7 million (State) to FY 2016 and $2.1 million (NHPP) and $537,000 (State) to FY 2017.

Amendment: Change Construction Funding Source **Requested on:** 11/6/2015

This is an amendment to change the fund source of $9,095,000 million in construction funds from NHPP to State. These funds include $6,949,000 previously in FY 2016 and $2,146,000 previously in FY 2017.

MARYLAND STATEWIDE TIP FY 2014-2017

MDOT STIP # 6488

SUMMARY TABLE

Project	Amendment Criteria (A/B/C)	Area/MPO	Current Funding Level (000s) Federal	Local	Total	Net Funding Change (000s) Federal	Local	Total
US 40 AL (Main Street) from Ivy Hill Dr to Middletown Pkwy Urban Reconstruction	A	TPB	$ -	$ -	$ -	$ 4,652	$ 1,780	$ 6,432
	Administration	CTP Page (with year; e.g., H-22 FY 2005)			Conformity Status		Environmental Status	
	SHA	N/A			N/A		Approved	

Description: Additional $12.0 million in funds for design, right-of-way,and construction.

Justification:

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- A ☑ Adds new individual projects to the current STIP/TIP
- B ☐ Increase/decrease, scope change, advance, delay, or phase change
- C ☐ Removes or deletes individual listed project from the STIP/TIP

Office of Planning
Maryland Department of Transportation

	Funding	FY 2014	FY 2015	FY 2016	FY 2017	Total
Current	Federal	$ -	$ -	$ -	$ -	$ -
	Local	$ -	$ -	$ -	$ -	$ -
	Total	$ -	$ -	$ -	$ -	$ -
Proposed	Federal	$ -	$ 1,995	$ 565	$ 2,092	$ 4,652
	Local	$ -	$ 501	$ 578	$ 701	$ 1,780
	Total	$ -	$ 2,496	$ 1,143	$ 2,793	$ 6,432
Change	Federal	$ -	$ 1,995	$ 565	$ 2,092	$ 4,652
	Local	$ -	$ 501	$ 578	$ 701	$ 1,780
	Total	$ -	$ 2,496	$ 1,143	$ 2,793	$ 6,432

PHASE DETAIL

Current

PHASE	FY 2014 Federal	FY 2014 Local	FY 2015 Federal	FY 2015 Local	FY 2016 Federal	FY 2016 Local	FY 2017 Federal	FY 2017 Local	TOTAL Federal	TOTAL Local	TOTAL Total
PP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (HPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (NHPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (State)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (STP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (HPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (NHPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (State)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (STP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (HPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (NHPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (State)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (STP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
OTHER	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Source: State | Federal %: #DIV/0! | Local %: #DIV/0!

Proposed

PHASE	FY 2014 Federal	FY 2014 Local	FY 2015 Federal	FY 2015 Local	FY 2016 Federal	FY 2016 Local	FY 2017 Federal	FY 2017 Local	TOTAL Federal	TOTAL Local	TOTAL Total
PP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (HPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (NHPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (State)	$ -	$ -	$ -	$ 498	$ -	$ 142	$ -	$ -	$ -	$ 640	$ 640
PE (STP)	$ -	$ -	$ 1,995	$ -	$ 565	$ -	$ -	$ -	$ 2,560	$ -	$ 2,560
RW (HPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (NHPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (State)	$ -	$ -	$ -	$ 3	$ -	$ 326	$ -	$ -	$ -	$ 329	$ 329
RW (STP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (HPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (NHPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,092	$ -	$ 2,092	$ -	$ 2,092
CO (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (State)	$ -	$ -	$ -	$ -	$ -	$ 110	$ -	$ 701	$ -	$ 811	$ 811
CO (STP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
OTHER	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ -	$ -	$ 1,995	$ 501	$ 565	$ 578	$ 2,092	$ 701	$ 4,652	$ 1,780	$ 6,432

Source: | Federal %: 72% | Local %: 28%

Change

PHASE	FY 2014 Federal	FY 2014 Local	FY 2015 Federal	FY 2015 Local	FY 2016 Federal	FY 2016 Local	FY 2017 Federal	FY 2017 Local	TOTAL Federal	TOTAL Local	TOTAL Total
PP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (HPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (NHPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (State)	$ -	$ -	$ -	$ 498	$ -	$ 142	$ -	$ -	$ -	$ 640	$ 640
PE (STP)	$ -	$ -	$ 1,995	$ -	$ 565	$ -	$ -	$ -	$ 2,560	$ -	$ 2,560
RW (HPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (NHPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (State)	$ -	$ -	$ -	$ 3	$ -	$ 326	$ -	$ -	$ -	$ 329	$ 329
RW (STP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (HPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (NHPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,092	$ -	$ 2,092	$ -	$ 2,092
CO (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (State)	$ -	$ -	$ -	$ -	$ -	$ 110	$ -	$ 701	$ -	$ 811	$ 811
CO (STP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
OTHER	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ -	$ -	$ 1,995	$ 501	$ 565	$ 578	$ 2,092	$ 701	$ 4,652	$ 1,780	$ 6,432

MARYLAND STATEWIDE TIP FY 2014-2017

MDOT STIP # 6430

SUMMARY TABLE

Project	Amendment Criteria (A/B/C)	Area/MPO	Current Funding Level (000s) Federal	Local	Total	Net Funding Change (000s) Federal	Local	Total
IS 495 Resurfacing from Seminary Road to IS 270Y (inner loop only)	B	TPB	$ 9,095	$ 2,657	$ 11,752	$ (9,095)	$ 8,984	$ (111)
	Administration	CTP Page (with year; e.g., H-22 FY 2005)			Conformity Status		Environmental Status	
	SHA	N/A			N/A		Approved	

Description Change the fund source of $9.1 million in construction funding from NHPP to State.

Justification Change of construction fund source.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- A ☐ Adds new individual projects to the current STIP/TIP
- B ☐ Increase/decrease, scope change, advance, delay, or phase change
- C ☐ Removes or deletes individual listed project from the STIP/TIP

Office of Planning
Maryland Department of Transportation

	Funding	FY 2014	FY 2015	FY 2016	FY 2017	Total
Current	Federal	$ -	$ -	$ 6,949	$ 2,146	$ 9,095
	Local	$ -	$ 383	$ 1,737	$ 537	$ 2,657
	Total	$ -	$ 383	$ 8,686	$ 2,683	$ 11,752
Proposed	Federal	$ -	$ -	$ -	$ -	$ -
	Local	$ -	$ 270	$ 3,845	$ 7,526	$ 11,641
	Total	$ -	$ 270	$ 3,845	$ 7,526	$ 11,641
Change	Federal	$ -	$ -	$ (6,949)	$ (2,146)	$ (9,095)
	Local	$ -	$ (113)	$ 2,108	$ 6,989	$ 8,984
	Total	$ -	$ (113)	$ (4,841)	$ 4,843	$ (111)

PHASE DETAIL

Current

PHASE	FY 2014 Federal	FY 2014 Local	FY 2015 Federal	FY 2015 Local	FY 2016 Federal	FY 2016 Local	FY 2017 Federal	FY 2017 Local	TOTAL Federal	TOTAL Local	TOTAL Total
PP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (HPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (NHPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (State)	$ -	$ -	$ -	$ 383	$ -	$ -	$ -	$ -	$ -	$ 383	$ 383
PE (STP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (HPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (NHPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (State)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (STP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (HPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (NHPP)	$ -	$ -	$ -	$ -	$ 6,949	$ -	$ 2,146	$ -	$ 9,095	$ -	$ 9,095
CO (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (State)	$ -	$ -	$ -	$ -	$ -	$ 1,737	$ -	$ 537	$ -	$ 2,274	$ 2,274
CO (STP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
OTHER	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ -	$ -	$ -	$ 383	$ 6,949	$ 1,737	$ 2,146	$ 537	$ 9,095	$ 2,657	$ 11,752

Source: State | Federal %: 77% | Local %: 23%

Proposed

PHASE	FY 2014 Federal	FY 2014 Local	FY 2015 Federal	FY 2015 Local	FY 2016 Federal	FY 2016 Local	FY 2017 Federal	FY 2017 Local	TOTAL Federal	TOTAL Local	TOTAL Total
PP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (HPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (NHPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (State)	$ -	$ -	$ -	$ 270	$ -	$ 2	$ -	$ -	$ -	$ 272	$ 272
PE (STP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (HPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (NHPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (State)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (STP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (HPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (NHPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (State)	$ -	$ -	$ -	$ -	$ -	$ 3,843	$ -	$ 7,526	$ -	$ 11,369	$ 11,369
CO (STP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
OTHER	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ -	$ -	$ -	$ 270	$ -	$ 3,845	$ -	$ 7,526	$ -	$ 11,641	$ 11,641

Source: | Federal %: 0% | Local %: 100%

Change

PHASE	FY 2014 Federal	FY 2014 Local	FY 2015 Federal	FY 2015 Local	FY 2016 Federal	FY 2016 Local	FY 2017 Federal	FY 2017 Local	TOTAL Federal	TOTAL Local	TOTAL Total
PP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (HPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (NHPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (State)	$ -	$ -	$ -	$ (113)	$ -	$ 2	$ -	$ -	$ -	$ (111)	$ (111)
PE (STP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (HPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (NHPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (State)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (STP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (HPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (NHPP)	$ -	$ -	$ -	$ -	$ (6,949)	$ -	$ (2,146)	$ -	$ (9,095)	$ -	$ (9,095)
CO (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (State)	$ -	$ -	$ -	$ -	$ -	$ 2,106	$ -	$ 6,989	$ -	$ 9,095	$ 9,095
CO (STP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
OTHER	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ -	$ -	$ -	$ (113)	$ (6,949)	$ 2,108	$ (2,146)	$ 6,989	$ (9,095)	$ 8,984	$ (111)