Maryland Department of Transportation
The Secretary's Office

Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Pete K. Rahn
Secretary

February 11, 2016

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
10 South Howard Street
Suite 2450
Baltimore, MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Ms. Kathleen Zubrzycki
Federal Transit Administration
1760 Market Street. Suite 500
Philadelphia, PA 19103

RE: Amendment to the Fiscal Year (FY) 2014 Maryland Statewide Transportation Improvement Program (STIP) for one statewide highway project.
MDOT Control #14-113

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby amends the FY 2014 Maryland STIP to reflect the following statewide highway project amendment. The supporting documentation is attached for your use.

Project Name	STIP #	Funding Source	FY14-17 Net Federal Change
US 113 Phase 3	6361	NHPP, State	($5,688,000)

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. If you have any questions or need additional information, please do not hesitate to contact me at 410-865-1279, toll-free at 888-713-1414 or via email at lerickson@mdot.state.md.us. Thank you for your assistance.

Sincerely,

Lyn Erickson

Lyn Erickson, Manager
Office of Planning and Capital Programming

Attachments

cc: Ms. Heather Murphy, Director, Office of Planning and Capital Programming, MDOT
Mr. Eric Beckett, Chief, Regional and Intermodal Planning Division (RIPD), SHA

Larry Hogan, *Governor*
Boyd K. Rutherford, *Lt. Governor*

State Highway Administration
Maryland Department of Transportation

Pete K. Rahn, *Secretary*
Gregory C. Johnson, P.E., *Administrator*

MEMORANDUM

TO: Ms. Heather Murphy
Director
Office of Planning and Capital Programming
Maryland Department of Transportation (MDOT)

ATTN: Lyn Erickson, Manager
Office of Planning and Capital Programming, MDOT

FROM: Eric Beckett, Chief
Regional and Intermodal Planning Division (RIPD)
State Highway Administration (SHA)

DATE: January 22, 2016

SUBJECT: Amendment Request to the MDOT FY 2014-2017 Statewide Transportation Improvement Program (STIP)

The RIPD submits the following amendment to the FY 2014-2017 STIP to reflect:

- A net overall reduction of $8.407 million in project cost to reflect the final FY 16-21 CTP
- A shift from a federal/state split to solely state funding for right-of-way

Phase three of the US 113 Worchester Highway project will upgrade the existing US 113 to a four-lane divided highway. The project will continue the dualization of US 113 on the existing alignment from Massey Branch to Five Mile Branch Road. Shoulders will accommodate bicycles and pedestrians.

Statewide funding from the Maryland Transportation Trust Fund (TTF) is fiscally constrained. The TTF supports operation and maintenance of State transportation systems, MDOT administration, debt service, and capital projects. Revenues and expenditures are updated semi-annually using the latest economic estimates from two national forecasting companies. More details can be found in the CTP Summary and in the 2014 STIP, both of which can be found at the MDOT website: http://www.mdot.maryland.gov/IncludedContent/New%20MDOT%20Site/tabPages/Projects.html. A copy of the project information form is attached for your use.

If you have any questions or concerns, please contact me or Mr. Peter Sotherland, SHA Acting Regional Planner, at 410-545-5721 or via email at psotherland@sha.state.md.us.

Attachment
cc: Mr. Ian Beam, Office of Planning and Capital Programming, MDOT
Ms. Aviva Brown, Assistant Regional Planner, SHA
Mr. Donnie Drewer, District 1 Engineer, SHA
Mr. David Phillips, Project Engineer, SHA
Mr. Peter Sotherland, Acting Regional Planner, SHA

MARYLAND STATEWIDE TIP FY 2014-2017

MDOT STIP # WO8361

SUMMARY TABLE

Project	Amendment Criteria (A/B/C)	Conformity Status	Environmental Status	Current Funding Level (000s) Federal	Local	Total	Net Funding Change (000s) Federal	Local	Total
US 113, Worcester Highway	B	Exempt	FEIS	$ 41,605	$ 19,368	$ 60,973	$ (5,688)	$ (2,719)	$ (8,407)
	Administration: SHA	Area/MPO: Non-MPO	CTP Page (with year, e.g., H-22 FY 2005): SHA-WO-3 FY 2016						

Description: Phase 3 of the US 113 project will upgrade existing US 113 as a 4 lane divided highway. Shoulders will accommodate bicycles and pedestrians. This project will continue the dualization of US 113 on existing alignment from Massey Branch to Five Mile Branch Road.

Justification: The US 113 corridor is experiencing deterioration in safety and operations due to increasing seasonal traffic volumes coupled with local commercial/residential development along the highway. This project will improve the highway's safety, operations, and freight movement.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- ☐ Adds new individual projects to the current STIP/TIP
- ☑ Increase/decrease, scope change, advance, delay, or phase change
- ☐ Removes or deletes individual listed project from the STIP/TIP

Office of Planning
Maryland Department of Transportation

	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Total
Current (000s)	Total	$ 3,949	$ 9,132	$ 25,473	$ 22,419	$ -	$ -	$ 60,973
	Federal	$ 2,234	$ 5,684	$ 18,124	$ 15,563	$ -	$ -	$ 41,605
	Local	$ 1,715	$ 3,448	$ 7,349	$ 6,856	$ -	$ -	$ 19,368
Proposed (000s)	Total	$ 3,949	$ 3,372	$ 20,637	$ 24,608	$ -	$ -	$ 52,566
	Federal	$ 2,234	$ 1,778	$ 14,620	$ 17,285	$ -	$ -	$ 35,917
	Local	$ 1,715	$ 1,594	$ 6,017	$ 7,323	$ -	$ -	$ 16,649
Change (000s)	Total	$ -	$ (5,760)	$ (4,836)	$ 2,189	$ -	$ -	$ (8,407)
	Federal	$ -	$ (3,906)	$ (3,504)	$ 1,722	$ -	$ -	$ (5,688)
	Local	$ -	$ (1,854)	$ (1,332)	$ 467	$ -	$ -	$ (2,719)

PHASE DETAIL

Current

PHASE	FY 2014 Federal	FY 2014 Local	FY 2015 Federal	FY 2015 Local	FY 2016 Federal	FY 2016 Local	FY 2017 Federal	FY 2017 Local	FY 2018 Federal	FY 2018 Local	FY 2019 Federal	FY 2019 Local	TOTAL Federal	TOTAL Local	TOTAL Total
PP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE	$ 2,234	$ 642	$ 120	$ 30	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,354	$ 672	$ 3,026
RW	$ -	$ 1,073	$ 854	$ 2,241	$ 1,138	$ 3,102	$ 1,138	$ 3,249	$ -	$ -	$ -	$ -	$ 3,130	$ 9,665	$ 12,795
CO	$ -	$ -	$ 4,710	$ 1,177	$ 16,986	$ 4,247	$ 14,425	$ 3,607	$ -	$ -	$ -	$ -	$ 36,121	$ 9,031	$ 45,152
OTHER	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ 2,234	$ 1,715	$ 5,684	$ 3,448	$ 18,124	$ 7,349	$ 15,563	$ 6,856	$ -	$ -	$ -	$ -	$ 41,605	$ 19,368	$ 60,973

Source: NHPP | Federal %: 68% | Local %: 32%

Proposed

PHASE	FY 2014 Federal	FY 2014 Local	FY 2015 Federal	FY 2015 Local	FY 2016 Federal	FY 2016 Local	FY 2017 Federal	FY 2017 Local	FY 2018 Federal	FY 2018 Local	FY 2019 Federal	FY 2019 Local	TOTAL Federal	TOTAL Local	TOTAL Total
PP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE	$ 2,234	$ 642	$ 230	$ 100	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,464	$ 742	$ 3,206
RW	$ -	$ 1,073	$ -	$ 1,102	$ -	$ 2,329	$ -	$ 2,964	$ -	$ -	$ -	$ -	$ -	$ 7,468	$ 7,468
CO	$ -	$ -	$ 1,548	$ 392	$ 14,620	$ 3,688	$ 17,285	$ 4,359	$ -	$ -	$ -	$ -	$ 33,453	$ 8,439	$ 41,892
OTHER	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ 2,234	$ 1,715	$ 1,778	$ 1,594	$ 14,620	$ 6,017	$ 17,285	$ 7,323	$ -	$ -	$ -	$ -	$ 35,917	$ 16,649	$ 52,566

Source: NHPP | Federal %: 68% | Local %: 32%

Change

PHASE	FY 2014 Federal	FY 2014 Local	FY 2015 Federal	FY 2015 Local	FY 2016 Federal	FY 2016 Local	FY 2017 Federal	FY 2017 Local	FY 2018 Federal	FY 2018 Local	FY 2019 Federal	FY 2019 Local	TOTAL Federal	TOTAL Local	TOTAL Total
PP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE	$ -	$ -	$ 110	$ 70	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 110	$ 70	$ 180
RW	$ -	$ -	$ (854)	$ (1,139)	$ (1,138)	$ (773)	$ (1,138)	$ (285)	$ -	$ -	$ -	$ -	$ (3,130)	$ (2,197)	$ (5,327)
CO	$ -	$ -	$ (3,162)	$ (785)	$ (2,366)	$ (559)	$ 2,860	$ 752	$ -	$ -	$ -	$ -	$ (2,668)	$ (592)	$ (3,260)
OTHER	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ -	$ -	$ (3,906)	$ (1,854)	$ (3,504)	$ (1,332)	$ 1,722	$ 467	$ -	$ -	$ -	$ -	$ (5,688)	$ (2,719)	$ (8,407)