



Maryland Department of Transportation
The Secretary's Office

Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Pete K. Rahn
Secretary

March 18, 2016

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
10 South Howard Street
Suite 2450
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Ms. Kathleen Zubrzycki
Federal Transit Administration
1760 Market Street, Suite 500
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2014 Maryland Statewide Transportation Improvement Program (STIP) to reflect four transit project modifications to the Baltimore Regional Transportation Board's (BRTB's) *Amended 2016 – 2019 Baltimore Region Transportation* (TIP). The MDOT has assigned Control #14-122 for this administrative modification.

The MDOT is requesting this modification on behalf of the Maryland Transit Administration to reflect allocation of new FY2015 apportionments, previously unallocated funds, and new capital award amounts. The purpose for this modification is to update the federal funds for these projects: 2016 Bus and Rail Preventive Maintenance, Small Urban Transit Systems – Capital, Urban Transit Systems – Capital, and Metro Railcar and Signaling Systems Rehab & Replacement.

The BRTB Executive Committee approved this Administrative Modification on February 5, 2016. The BRTB Approval and supporting documentation are attached.

My telephone number is _____
Toll Free Number 1-888-713-1414 TTY Users Call Via MD Relay
7201 Corporate Center Drive, Hanover, Maryland 21076

Mr. Gregory Murrill
Ms. Terry Garcia Crews
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The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact me at 410-865-1279, toll free 888-713-1414 or via e-mail at lerickson@mdot.state.md.us.

Sincerely,



Lyn Erickson
Manager, Regional Planning
Office of Planning and Capital Programming

Attachment

cc: Mr. Tyson Byrne, Regional Planner, Office of Planning and Capital Programming,
MDOT
Mr. Todd Lang, Director, Department of Transportation Planning, BRTB
Ms. Heather Murphy, Director, Office of Planning and Capital Programming, MDOT
Mr. Kevin Quinn, Director, Office of Planning and Capital Programming, MTA

TIP Administrative Modification
Urban Transit Systems Capital - Harford
TIP ID# 40-1602-05

BEFORE

Funding Category	Previous	FY 2016	FY 2017	FY 2018	FY 2019	Total
Section 5307	\$ -	\$ 620	\$ 620	\$ 620	\$ 620	\$ 2,480
Section 5339		\$ -	\$ -	\$ -	\$ -	\$ -
Matching Funds	\$ -	\$ 155	\$ 155	\$ 155	\$ 155.00	\$ 620
						\$ 3,100

ADJUSTMENT

Funding Category	Previous	FY 2016	FY 2017	FY 2018	FY 2019	Total
Section 5307	\$ -	\$ (327)	\$ (327)	\$ (327)	\$ (327)	\$ (1,308)
Section 5339		\$ 201	\$ 201	\$ 201	\$ 201	\$ 804
Matching Funds	\$ -	\$ (32)	\$ (32)	\$ (32)	\$ (32)	\$ (128)
						\$ (632)

AFTER

Funding Category	Previous	FY 2016	FY 2017	FY 2018	FY 2019	Total
Section 5307	\$ -	\$ 293	\$ 293	\$ 293	\$ 293	\$ 1,172
Section 5339		\$ 201	\$ 201	\$ 201	\$ 201	\$ 804
Matching Funds	\$ -	\$ 123	\$ 123	\$ 123	\$ 123	\$ 492
						\$ 2,468

Summary of TIP Admin Mod Changes

Project Title	TIP Change Reason	Description	Conformity Status
2016 Bus and Rail Preventive Maintenance: 40-1204-64	This administrative modification updates Section 5307 and Section 5337 funds to reflect FY 2016 capital awards. Section 5307 funds increase by \$2.983 million (\$2.387 million federal/\$596,000 matching). Section 5337 funds decrease by \$2.45 million (\$1.96 million federal/\$490,000 matching). Total funding in the 2016-2019 TIP increases from \$191.523 million to \$192.056 million, an increase of \$533,000.	Provides preventive maintenance on the Bus, Light Rail and Metro systems to improve safety, reliability, and passenger comfort.	Exempt
Metro Railcar and Signaling Systems Rehab and Replacement: 40-1403-64	This administrative modification updates Section 5307 and CMAQ construction funds to reflect FY 2015 apportionments that will now be obligated in FY 2016 and to also show previously unallocated funds. Section 5307 funds increase by \$12.745 million (\$10.196 million federal/\$2.549 million matching). CMAQ funds increase by \$3.384 million (\$2.707 million federal/\$677,000 matching). Total funding in the 2016-2019 TIP increases from \$187.9 million to \$204 million, an increase of \$16.1 million.	The Metro Railcar fleet consists of 90 cars (45 semi-permanent married pairs). Based on the 30 year design life, the Metro cars are due for replacement. The replacement of the railcar fleet will provide passengers with enhanced comfort, conveniences and ensure improved reliability. Note: In addition to the matching funds listed, MTA has committed \$47 million in state dollars.	Exempt
Small Urban Transit Systems – Capital: 40-9502-05	This administrative modification decreases Section 5339 funds to reflect updated FY 2016 capital awards. Section 5339 federal funds decrease from \$291,000 to \$132,000 in fiscal years 2016 through 2019. Matching funds in each of those fiscal years decrease from \$73,000 to \$33,000. Total funding in the 2016-2019 TIP decreases from \$2.256 million to \$1.46 million, a decrease of \$796,000. Section 5307 funds remain unchanged.	Capital assistance to small urban transit systems throughout the region to purchase vehicles, equipment and facilities. Baltimore region small urban transit systems include Carroll County and Anne Arundel County.	Exempt
Urban Transit Systems – Capital: 40-1602-05	This administrative modification decreases Section 5307 funds to reflect updated FY 2016 capital awards. It also adds new Section 5339 funds. Section 5307 federal funds decrease from \$620,000 to \$293,000 in fiscal years 2016 through 2019 while matching funds in each of those fiscal years decrease from \$155,000 to \$73,000. New Section 5339 funds are added in each fiscal year in the amount of \$201,000 federal and \$50,000 matching. Total funding in the 2016-2019 TIP decreases from \$3.1 million to \$2.468 million, a decrease of \$632,000.	Capital assistance to Urban Transit Systems throughout the region to purchase vehicles, equipment, and facilities. Transit agencies eligible for funding in the Baltimore region include Harford County.	Exempt