Maryland Department of Transportation
The Secretary's Office

Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Pete K. Rahn
Secretary

March 23, 2016

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
10 South Howard Street
Suite 2450
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Ms. Kathleen Zubrzycki
Federal Transit Administration
1760 Market Street. Suite 500
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the FY 2014 Maryland Statewide Transportation Improvement Program (STIP) to reflect the following three highway project modifications to the FY 2015-2020 National Capital Region Transportation Planning Board (TPB) Transportation Improvement Program (TIP). The MDOT has assigned Control #14-125 for this administrative modification.

The MDOT is requesting this modification on behalf of the State Highway Administration to reflect the following changes: an increase in right-of-way funding for TIP# 3085, an increase in preliminary engineering, right-of-way, and construction funding for this project which is scheduled to be advertised on March 29, 2016 for TIP# 6439, and an increase in construction costs and funding for TIP# 4879. These administrative modifications were all approved by the TPB by March 18, 2016, and the approvals and supporting documentation are attached.

Project Name	STIP #	TIP #	Funding Source	FY14-17 Net Federal Change
Congestion Management	3085	3085	CMAQ	$1,010,000
MD 140 Bridge Replacement over Flat Run	6439	6439	STP, State	$857,000
MD 210 at Kerby Hill Rd./Livingston Rd. Interchange	4879	4879	HPP, NHPP, State	$5,574,000

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact me at 410-865-1279, toll free 888-713-1414 or via e-mail at lerickson@mdot.state.md.us.

Sincerely,

Lyn Erickson

Lyn Erickson,
Manager, Regional Planning
Office of Planning and Capital Programming

Attachment

cc: Mr. Eric Beckett, Chief, Regional and Intermodal Planning Division (RIPD), SHA
Ms. Heather Murphy, Director, Office of Planning and Capital Programming, MDOT
Mr. Kanti Srikanth, Director, Department of Transportation Planning, MWCOG

Kari Snyder

From:	Andrew Austin <aaustin@mwcog.org>
Sent:	Monday, March 21, 2016 6:10 PM
To:	Meredith Hill
Cc:	Kari Snyder; Lyn Erickson; Eric Beckett; Samantha Biddle; Guy Talerico; Kanti Srikanth
Subject:	RE: Request to Administratively Modify the FY15 TPB TIP - 3085 - Congestion Management
Attachments:	MDOT-SHA TIP Modification - TIP ID 3085 - 03212016.pdf

Dear Ms. Hill:

This is to acknowledge receipt of and the processing of the Maryland Department of Transportation's (MDOT) request for an Administrative Modification of the National Capital Region Transportation Planning Board's (TPB) FY 2015-2020 Transportation Improvement Program (TIP). The TPB's modified FY 2015-2020 TIP now reflects the updated funding information for FY 2016 of the System Preservation/Congestion Management project grouping as requested. The modified listing of the project in the TIP is attached.

This administrative modification of the TIP was processed upon consultation with MDOT and in accordance with the TPB's "Procedures for Revisions to the Constrained Long Range Plan and Transportation Improvement Program for the National Capital Region," adopted by the TPB on January 16, 2008 and amended by the TPB Steering Committee on December 5, 2014.

Should you have any questions on the matter please contact Andrew Austin on the TPB's staff at 202-962-3353 OR aaustin@mwcog.org.

Sincerely,
Kanti Srikanth
Director – MWCOG, Dept. of Transportation Planning
Staff Director – Transportation Planning Board
202-962-3257 (Direct)
202-962-3202 (Fax)

Sent on behalf of Kanti Srikanth by

Andrew Austin | Transportation Planner IV | MWCOG/TPB
Phone: 202.962.3353 | Fax: 202.962.3202 | aaustin@mwcog.org

From: Meredith Hill [mailto:MHill8@sha.state.md.us]
Sent: Friday, March 11, 2016 10:48 AM
To: Andrew Austin <aaustin@mwcog.org>
Cc: Kari Snyder <ksnyder3@mdot.state.md.us>; Lyn Erickson <lerickson@mdot.state.md.us>; Eric Beckett <ebeckett@sha.state.md.us>; Samantha Biddle <SBiddle@sha.state.md.us>; Guy Talerico <GTalerico@sha.state.md.us>
Subject: Request to Administratively Modify the FY15 TPB TIP - 3085 - Congestion Management

Andrew –

SHA is requesting that TPB administratively modify TIP 3085 System Preservation Projects – Congestion Management. SHA is requesting to add $1,010,000 to this project. Specifically, MDOT is requesting to modify right of way funding to reflect an increase in a settlement cost to add $1,010,000 (Federal - CMAQ) to FY 2016.

Per the 10/29/2014 FHWA/MDOT MOU, MDOT/SHA can modify a project if the total project cost is greater than $10 million, if the increase in cost is less than 20% of the total project cost.. This modification adds 5.77 percent ($1,010,000) to the former total project cost ($17,499,000); therefore, this action is eligible as a modification.

The TIP item has been modified in the iTIP as well. Attached is the STIP sheet for the action and below is a snapshot of the iTIP inputs. Please let us know if there are any questions.

Thank you,

Meredith Hill

Assistant Regional Planner – Frederick and Montgomery Counties

Regional and Intermodal Planning Division

Office of Planning and Preliminary Engineering

Maryland State Highway Administration

707 N Calvert St MS C-502

Baltimore MD 21202

410-545-5654

MHill8@sha.state.md.us

Edit
Report

TIP ID:	3085	Project Name:	Congestion Management
Agency ID:	AWCM	Facility:	
Complete:		From:	
		To:	

Source Fed/Sta/Loc	Previous Funding	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
CMAQ 100/0/0	$14,792 a	$740 a $1,436 b $1,240 c	$648 a $18 b $1,085 c	$574 a $16 b $961 c	$176 a $5 b $295 c	$176 a $5 b $295 c	
NHPP 100/0/0	$6,596 a	$266 a $7 b $1,483 c	$266 a $7 b $446 c	$222 a $6 b $372 c	$67 a $2 b $112 c	$67 a $2 b $112 c	
State/DC 0/100/0	$3,531 a	$211 a $6 b $405 c	$218 a $6 b $366 c	$185 a $5 b $310 c	$54 a $1 b $90 c	$54 a $1 b $90 c	
STP 100/0/0	$8,202 a	$577 a $16 b $967 c	$607 a $16 b $1,017 c	$518 a $14 b $868 c	$148 a $4 b $248 c	$148 a $4 b $248 c	
							Grand Total: $

Description: show
Amendments: hide

Amendment\Admin. Mod.	Amendment Name	Approved	R
Amendment	Modify Funding	10/5/2012	SR0
Amended to reflect the addition of $3.5 million in National Highway System (NHS) funds in FY 2013 for Planning for Ope studies in the Washington Region.			
Amendment	Additional Funding for Operational Study	2/1/2013	SR1
Additional $1 million in NHPP funding for Operational Study along I-270 ($150,000 in FY13; $850,000 in FY14).			
Amendment	CTP Update - Congestion Management	7/17/2013	R5-2
To add $14.5 million in additional funding for Areawide Congestion Management Projects. The current CTP (FY 2013-2 approved by the State legislature in April 2013, subsequent to the adoption of the FY 2013 TIP. This amendment update 2014 - FY 2016 cash flows for this areawide project in the current TIP such that it reflects the new CTP.			
Admin. Mod.	Change Right of Way Cost		
This is a modification to add an additional $1.01 million in CMAQ funds for right of way costs. These funds include $1.01 FY16.			

Maryland now features 511 traveler information!
Call 511 or visit: www.md511.org

Please consider the environment before printing this email

LEGAL DISCLAIMER - The information contained in this communication (including any attachments) may be confidential and legally privileged. This email may not serve as a contractual agreement unless explicit written agreement for this purpose has been made. If you are not the intended recipient, you are hereby notified that any dissemination, distribution, or copying of this communication or any of its contents is strictly prohibited. If you have received this communication in error, please re-send this communication to the sender indicating that it was received in error and delete the original message and any copy of it from your computer system.

MARYLAND STATEWIDE TIP FY 2014-2017

MDOT STIP # 3085

SUMMARY TABLE

Project	Amendment Criteria (A/B/C)	Area/MPO	Current Funding Level (000s) Federal	State	Total	Net Funding Change (000s) Federal	State	Total
Congestion Management	B	TPB	$ 21,805	$ 2,870	$ 24,675	$ 1,010	$ -	$ 1,010
	Administration	CTP Page (with year; e.g., H-22 FY 2005)			Conformity Status		Environmental Status	
	SHA	N/A			N/A		Approved	

Description: Congestion management projects include traffic management, new and reconstructed signals, signage, lighting, signal systemization, design and construction of park-and-ride facilities, CHART, design and construction of ITS projects, and design and construction of intersection capacity improvements.

Justification: MD 17 at Ventrie Ct – Ridesharing Lot Expansion. Additional funds necessary for right of way settlement above previously approved amount.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- A ☐ Adds new individual projects to the current STIP/TIP
- B ☑ Increase/decrease, scope change, advance, delay, or phase change
- C ☐ Removes or deletes individual listed project from the STIP/TIP

Office of Planning
Maryland Department of Transportation

	Funding	FY 2014	FY 2015	FY 2016	FY 2017	Total
Current	Federal	$ -	$ 11,991	$ 5,722	$ 4,092	$ 21,805
	Local	$ -	$ 1,658	$ 622	$ 590	$ 2,870
	Total	$ -	$ 13,649	$ 6,344	$ 4,682	$ 24,675
Proposed	Federal	$ -	$ 11,991	$ 6,732	$ 4,092	$ 22,815
	Local	$ -	$ 1,658	$ 622	$ 590	$ 2,870
	Total	$ -	$ 13,649	$ 7,354	$ 4,682	$ 25,685
Change	Federal	$ -	$ -	$ 1,010	$ -	$ 1,010
	Local	$ -	$ -	$ -	$ -	$ -
	Total	$ -	$ -	$ 1,010	$ -	$ 1,010

PHASE DETAIL

Current

PHASE	FY 2014 Federal	FY 2014 State	FY 2015 Federal	FY 2015 State	FY 2016 Federal	FY 2016 State	FY 2017 Federal	FY 2017 State	TOTAL Federal	TOTAL State	TOTAL Total
PP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (HPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (CMAQ)	$ -	$ -	$ 1,647	$ -	$ 740	$ -	$ 648	$ -	$ 3,035	$ -	$ 3,035
PE (NHPP)	$ -	$ -	$ 548	$ -	$ 266	$ -	$ 266	$ -	$ 1,080	$ -	$ 1,080
PE (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (State)	$ -	$ -	$ -	$ 400	$ -	$ 211	$ -	$ 218	$ -	$ 829	$ 829
PE (STP)	$ -	$ -	$ 1,051	$ -	$ 577	$ -	$ 607	$ -	$ 2,235	$ -	$ 2,235
RW (CMAQ)	$ -	$ -	$ 426	$ -	$ 426	$ -	$ -	$ -	$ 852	$ -	$ 852
RW (NHPP)	$ -	$ -	$ 15	$ -	$ 7	$ -	$ 7	$ -	$ 29	$ -	$ 29
RW (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (State)	$ -	$ -	$ -	$ 11	$ -	$ 6	$ -	$ 6	$ -	$ 23	$ 23
RW (STP)	$ -	$ -	$ 28	$ -	$ 16	$ -	$ 16	$ -	$ 60	$ -	$ 60
CO (HPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (CMAQ)	$ -	$ -	$ 2,759	$ -	$ 1,240	$ -	$ 1,085	$ -	$ 5,084	$ -	$ 5,084
CO (NHPP)	$ -	$ -	$ 1,578	$ -	$ 1,483	$ -	$ 446	$ -	$ 3,507	$ -	$ 3,507
CO (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (State)	$ -	$ -	$ -	$ 1,247	$ -	$ 405	$ -	$ 366	$ -	$ 2,018	$ 2,018
CO (STP)	$ -	$ -	$ 3,939	$ -	$ 967	$ -	$ 1,017	$ -	$ 5,923	$ -	$ 5,923
OTHER	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ -	$ -	$ 11,991	$ 1,658	$ 5,722	$ 622	$ 4,092	$ 590	$ 21,805	$ 2,870	$ 24,675

Source: State | Federal %: 88% | State %: 12%

Proposed

PHASE	FY 2014 Federal	FY 2014 State	FY 2015 Federal	FY 2015 State	FY 2016 Federal	FY 2016 State	FY 2017 Federal	FY 2017 State	TOTAL Federal	TOTAL State	TOTAL Total
PP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (HPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (CMAQ)	$ -	$ -	$ 1,647	$ -	$ 740	$ -	$ 648	$ -	$ 3,035	$ -	$ 3,035
PE (NHPP)	$ -	$ -	$ 548	$ -	$ 266	$ -	$ 266	$ -	$ 1,080	$ -	$ 1,080
PE (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (State)	$ -	$ -	$ -	$ 400	$ -	$ 211	$ -	$ 218	$ -	$ 829	$ 829
PE (STP)	$ -	$ -	$ 1,051	$ -	$ 577	$ -	$ 607	$ -	$ 2,235	$ -	$ 2,235
RW (CMAQ)	$ -	$ -	$ 426	$ -	$ 1,436	$ -	$ -	$ -	$ 1,862	$ -	$ 1,862
RW (NHPP)	$ -	$ -	$ 15	$ -	$ 7	$ -	$ 7	$ -	$ 29	$ -	$ 29
RW (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (State)	$ -	$ -	$ -	$ 11	$ -	$ 6	$ -	$ 6	$ -	$ 23	$ 23
RW (STP)	$ -	$ -	$ 28	$ -	$ 16	$ -	$ 16	$ -	$ 60	$ -	$ 60
CO (HPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (CMAQ)	$ -	$ -	$ 2,759	$ -	$ 1,240	$ -	$ 1,085	$ -	$ 5,084	$ -	$ 5,084
CO (NHPP)	$ -	$ -	$ 1,578	$ -	$ 1,483	$ -	$ 446	$ -	$ 3,507	$ -	$ 3,507
CO (Local)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (State)	$ -	$ -	$ -	$ 1,247	$ -	$ 405	$ -	$ 366	$ -	$ 2,018	$ 2,018
CO (STP)	$ -	$ -	$ 3,939	$ -	$ 967	$ -	$ 1,017	$ -	$ 5,923	$ -	$ 5,923
OTHER	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ -	$ -	$ 11,991	$ 1,658	$ 6,732	$ 622	$ 4,092	$ 590	$ 22,815	$ 2,870	$ 25,685

Source: | Federal %: 89% | State %: 11%

Change

PHASE	FY 2014 Federal	FY 2014 State	FY 2015 Federal	FY 2015 State	FY 2016 Federal	FY 2016 State	FY 2017 Federal	FY 2017 State	TOTAL Federal	TOTAL State	TOTAL Total
PP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (HPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (CMAQ)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (NHPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (State)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (STP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (HPP)	$ -	$ -	$ -	$ -	$ 1,010	$ -	$ -	$ -	$ 1,010	$ -	$ 1,010
RW (NHPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (State)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (STP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (HPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (CMAQ)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (NHPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (Local)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (State)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (STP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
OTHER	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ -	$ -	$ -	$ -	$ 1,010	$ -	$ -	$ -	$ 1,010	$ -	$ 1,010

SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in $1,000)

MDOT/State Highway Administration

Other
System Preservation Projects

TIP ID: **3085** Agency ID: **AWCM** Title: **Congestion Management** Complete: Total Cost:

Facility:
From:
To:

Source	Fed/St/Loc	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Source Total
CMAQ	100/0/0	3,759 a	1,647 a	740 a	648 a	574 a	176 a	176 a	12,502
		101 b	426 b	1,436 b	18 b	16 b	5 b	5 b	
		6,100 c	2,759 c	1,240 c	1,085 c	961 c	295 c	295 c	
NHPP	100/0/0	1,908 a	548 a	266 a	266 a	222 a	67 a	67 a	5,578
		47 b	15 b	7 b	7 b	6 b	2 b	2 b	
		2,500 c	1,578 c	1,483 c	446 c	372 c	112 c	112 c	
State	0/100/0	734 a	400 a	211 a	218 a	185 a	54 a	54 a	3,660
		20 b	11 b	6 b	6 b	5 b	1 b	1 b	
		1,119 c	1,247 c	405 c	366 c	310 c	90 c	90 c	
STP	100/0/0	1,178 a	1,051 a	577 a	607 a	518 a	148 a	148 a	10,418
		32 b	28 b	16 b	16 b	14 b	4 b	4 b	
		1,974 c	3,939 c	967 c	1,017 c	868 c	248 c	248 c	
								Total Funds:	***32,158***

Description: Congestion management projects include traffic management, new and reconstructed signals, signage, lighting, signal systemization, design and construction of park-and-ride facilities, CHART, design and construction of ITS projects, and design and construction of intersection capacity improvements.

Modification: Change Right of Way Cost **Approved on:** 3/21/2016

This is a modification to add an additional $1.01 million in CMAQ funds for right of way costs. These funds include $1.01 million in FY16.

Kari Snyder

From:	Andrew Austin <aaustin@mwcog.org>
Sent:	Monday, March 21, 2016 6:10 PM
To:	Meredith Hill; Kari Snyder; Lyn Erickson; Eric Beckett; Samantha Biddle; David Rodgers
Cc:	Kanti Srikanth
Subject:	RE: Request to Administratively Modify the FY15 TPB TIP 6439 MD 140 Flat Run Bridge Replacement
Attachments:	MDOT-SHA TIP Modification - TIP ID 6439 - 03212016.pdf

Dear Ms. Hill:

This is to acknowledge receipt of and the processing of the Maryland Department of Transportation's (MDOT) request for an Administrative Modification of the National Capital Region Transportation Planning Board's (TPB) FY 2015-2020 Transportation Improvement Program (TIP). The TPB's modified FY 2015-2020 TIP now reflects the updated funding information for FY 2016 – FY 2020 of the MD 140 Flat Run Bridge Replacement project as requested. The modified listing of the project in the TIP is attached.

This administrative modification of the TIP was processed upon consultation with MDOT and in accordance with the TPB's "Procedures for Revisions to the Constrained Long Range Plan and Transportation Improvement Program for the National Capital Region," adopted by the TPB on January 16, 2008 and amended by the TPB Steering Committee on December 5, 2014.

Should you have any questions on the matter please contact Andrew Austin on the TPB's staff at 202-962-3353 OR aaustin@mwcog.org.

Sincerely,
Kanti Srikanth
Director – MWCOG, Dept. of Transportation Planning
Staff Director – Transportation Planning Board
202-962-3257 (Direct)
202-962-3202 (Fax)

Sent on behalf of Kanti Srikanth by

Andrew Austin | Transportation Planner IV | MWCOG/TPB
Phone: 202.962.3353 | Fax: 202.962.3202 | aaustin@mwcog.org

From: Meredith Hill [mailto:MHill8@sha.state.md.us]
Sent: Friday, March 18, 2016 11:35 AM
To: Andrew Austin <aaustin@mwcog.org>; Kari Snyder <ksnyder3@mdot.state.md.us>; Lyn Erickson <lerickson@mdot.state.md.us>; Eric Beckett <ebeckett@sha.state.md.us>; Samantha Biddle <SBiddle@sha.state.md.us>; David Rodgers <DRodgers1@sha.state.md.us>
Subject: Request to Administratively Modify the FY15 TPB TIP 6439 MD 140 Flat Run Bridge Replacement

Andrew –

SHA is requesting that TPB administratively modify TIP 6439 MD 140 Flat Run Bridge Replacement. SHA is requesting to add $1,340,000 to this project. Specifically, MDOT is requesting to modify preliminary engineering, right of way, and construction funding to reflect an increase of $144,000 in preliminary engineering funds, $269,000 in right of way funds, and $927,000 in construction funds. The preliminary engineering funds include adding $115,000 (STP) in FY16 and $29,000 (state) in FY 16. The right of way funds include adding $57,000 (state) in FY16, $52,000 (state) in FY17, FY18, FY19, and FY20, and $4,000 (state) in FY21. The construction funds include adding $546,000 (STP) in FY16, $136,000 (state) in FY16, $196,000 (STP) in FY17, and $49 (state) in FY17.

Per the 10/29/2014 FHWA/MDOT MOU, MDOT/SHA can modify a project if the total project cost is greater than $3 million but less than $10 million, if the increase in cost is less than 30% of the total project cost. This modification adds 27 percent ($1,340,000) to the former total project cost ($4,977,000); therefore, this action is eligible as a modification.

The TIP item has been modified in the iTIP as well. Attached is the STIP sheet for the action and below is a snapshot of the iTIP inputs. Please let us know if there are any questions.

Thank you,

Meredith Hill

Assistant Regional Planner – Frederick and Montgomery Counties

Regional and Intermodal Planning Division

Office of Planning and Preliminary Engineering

Maryland State Highway Administration

707 N Calvert St MS C-502

Baltimore MD 21202

410-545-5654

MHill8@sha.state.md.us

TIP ID: 6439	Project Name:	MD 140 Flat Run Bridge Replacement						
Agency ID:		FR5361		Facility:		MD 140 at Flat Run		
Complete:		2018		From:				
				To:				
Source Fed/Sta/Loc	Previous Funding	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	Totals
State/DC 0/100/0	$185 a	$109 a $328 c $57 b	$52 b $772 c	$52 b	$52 b	$52 b	$4 b	$1,478
STP 100/0/0	$742 c	$1,315 c $436 a	$3,088 c					$4,839
							Grand Total: $6,317	

Description: show

Amendments: hide

Amendment\Admin. Mod.	Amendment Name	Approved	Resolution
Amendment	Additional Design and Construction Funding		
Adding design funding to reflect new regionally significant system preservation project including $204,000 (STP) and $51,000 (State) to FY 2015 and $321,000 (STP) and $80,000 (State) to FY 2016. Adding construction funding to reflect new regionally significant system preservation project including $769,000 (STP) and $192,000 (State) to FY 2016 and $2.9 million (STP) and $723,000 (State) to FY 2017.			
Admin. Mod.	Change Preliminary Engineering and Construction Costs and Add Right of Way Cost		
This is a modification to add $144,000 in preliminary engineering funds, $269,000 in right of way funds, and $927,000 in construction funds. Preliminary engineering funds include adding $115,000 (STP) in FY16 and $29,000 (state) in FY 16. Right of way funds include adding $57,000 (state) in FY16, $52,000 (state) in FY17, FY18, FY19, and FY20, and $4,000 (state) in FY21. Construction funds include adding $546,000 (STP) in FY16, $136,000 (state) in FY16, $196,000 (STP) in FY17, and $49 (state) in FY17.			

Maryland now features 511 traveler information!
Call 511 or visit: www.md511.org

Please consider the environment before printing this email

LEGAL DISCLAIMER - The information contained in this communication (including any attachments) may be confidential and legally privileged. This email may not serve as a contractual agreement unless explicit written agreement for this purpose has been made. If you are not the intended recipient, you are hereby notified that any dissemination, distribution, or copying of this communication or any of its contents is strictly prohibited. If you have received this communication in error, please re-send this communication to the sender indicating that it was received in error and delete the original message and any copy of it from your computer system.

MARYLAND STATEWIDE TIP FY 2014-2017

MDOT STIP # 6439

SUMMARY TABLE

Project	Amendment Criteria (A/B/C)	Area/MPO	Current Funding Level (000s) Federal	Local	Total	Net Funding Change (000s) Federal	Local	Total
MD 140 Bridge 10062 over Flat Run	B	TPB	$ 3,982	$ 995	$ 4,977	$ 857	$ 323	$ 1,180
	Administration	CTP Page (with year; e.g., H-22 FY 2005)		Conformity Status		Environmental Status		
	SHA	SHA-F-6 FY16-21		N/A		Approved		

Description: Replacement of MD 140 Flat Run Bridge 10062. The existing bridge is structurally deficient.

Justification: Additional funds necessary for preliminary engineering, right of way, and construction.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- A ☐ Adds new individual projects to the current STIP/TIP
- B ☑ Increase/decrease, scope change, advance, delay, or phase change
- C ☐ Removes or deletes individual listed project from the STIP/TIP

Office of Planning
Maryland Department of Transportation

	Funding	FY 2014	FY 2015	FY 2016	FY 2017	Total
Current	Federal	$ -	$ -	$ 1,090	$ 2,892	$ 3,982
	Local	$ -	$ -	$ 272	$ 723	$ 995
	Total	$ -	$ -	$ 1,362	$ 3,615	$ 4,977
Proposed	Federal	$ -	$ -	$ 1,751	$ 3,088	$ 4,839
	Local	$ -	$ -	$ 494	$ 824	$ 1,318
	Total	$ -	$ -	$ 2,245	$ 3,912	$ 6,157
Change	Federal	$ -	$ -	$ 661	$ 196	$ 857
	Local	$ -	$ -	$ 222	$ 101	$ 323
	Total	$ -	$ -	$ 883	$ 297	$ 1,180

PHASE DETAIL

Current

PHASE	FY 2014 Federal	FY 2014 Local	FY 2015 Federal	FY 2015 Local	FY 2016 Federal	FY 2016 Local	FY 2017 Federal	FY 2017 Local	TOTAL Federal	TOTAL Local	TOTAL Total
PP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (HPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (NHPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (State)	$ -	$ -	$ -	$ -	$ -	$ 80	$ -	$ -	$ -	$ 80	$ 80
PE (STP)	$ -	$ -	$ -	$ -	$ 321	$ -	$ -	$ -	$ 321	$ -	$ 321
RW (CMAQ)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (NHPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (State)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (STP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (HPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (NHPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (State)	$ -	$ -	$ -	$ -	$ -	$ 192	$ -	$ 723	$ -	$ 915	$ 915
CO (STP)	$ -	$ -	$ -	$ -	$ 769	$ -	$ 2,892	$ -	$ 3,661	$ -	$ 3,661
OTHER	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ -	$ -	$ -	$ -	$ 1,090	$ 272	$ 2,892	$ 723	$ 3,982	$ 995	$ 4,977

Source: State | Federal %: 80% | Local %: 20%

Proposed

PHASE	FY 2014 Federal	FY 2014 Local	FY 2015 Federal	FY 2015 Local	FY 2016 Federal	FY 2016 Local	FY 2017 Federal	FY 2017 Local	TOTAL Federal	TOTAL Local	TOTAL Total
PP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (HPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (NHPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (State)	$ -	$ -	$ -	$ -	$ -	$ 109	$ -	$ -	$ -	$ 109	$ 109
PE (STP)	$ -	$ -	$ -	$ -	$ 436	$ -	$ -	$ -	$ 436	$ -	$ 436
RW (CMAQ)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (NHPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (State)	$ -	$ -	$ -	$ -	$ -	$ 57	$ -	$ 52	$ -	$ 109	$ 109
RW (STP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (HPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (NHPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (Local)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (State)	$ -	$ -	$ -	$ -	$ -	$ 328	$ -	$ 772	$ -	$ 1,100	$ 1,100
CO (STP)	$ -	$ -	$ -	$ -	$ 1,315	$ -	$ 3,088	$ -	$ 4,403	$ -	$ 4,403
OTHER	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ -	$ -	$ -	$ -	$ 1,751	$ 494	$ 3,088	$ 824	$ 4,839	$ 1,318	$ 6,157

Source: | Federal %: 79% | Local %: 21%

Change

PHASE	FY 2014 Federal	FY 2014 Local	FY 2015 Federal	FY 2015 Local	FY 2016 Federal	FY 2016 Local	FY 2017 Federal	FY 2017 Local	TOTAL Federal	TOTAL Local	TOTAL Total
PP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (HPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (NHPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (State)	$ -	$ -	$ -	$ -	$ -	$ 29	$ -	$ -	$ -	$ 29	$ 29
PE (STP)	$ -	$ -	$ -	$ -	$ 115	$ -	$ -	$ -	$ 115	$ -	$ 115
RW (HPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (NHPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (State)	$ -	$ -	$ -	$ -	$ -	$ 57	$ -	$ 52	$ -	$ 109	$ 109
RW (STP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (HPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (NHPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (Local)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (State)	$ -	$ -	$ -	$ -	$ -	$ 136	$ -	$ 49	$ -	$ 185	$ 185
CO (STP)	$ -	$ -	$ -	$ -	$ 546	$ -	$ 196	$ -	$ 742	$ -	$ 742
OTHER	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ -	$ -	$ -	$ -	$ 661	$ 222	$ 196	$ 101	$ 857	$ 323	$ 1,180

SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in $1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Source Total

MDOT/State Highway Administration

Other

System Preservation Projects

TIP ID: **6439** Agency ID: **FR5361** Title: **MD 140 Flat Run Bridge Replacement** Complete: **2018** Total Cost: **$5,900**

Facility: MD 140 at Flat Run
From:
To:

Source	Fed/St/Loc	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Source Total
State	0/100/0	134 a	51 a	109 a 57 b 328 c	52 b 772 c	52 b	52 b	52 b	1,525
STP	100/0/0	538 a	204 a	436 a 1,315 c	3,088 c				5,043
								Total Funds:	***6,568***

Description: Replacement of MD 140 Flat Run Bridge 10062. The existing bridge is structurally deficient.

Modification: Change Preliminary Engineering and Construction Costs and Add Right of Way Cost **Approved on:** 3/21/2016

This is a modification to add $144,000 in preliminary engineering funds, $265,000 in right of way funds, and $927,000 in construction funds. Preliminary engineering funds include adding $115,000 (STP) in FY16 and $29,000 (state) in FY 16. Right of way funds include adding $57,000 (state) in FY16, $52,000 (state) in FY17, FY18, FY19, and FY20. Construction funds include adding $546,000 (STP) in FY16, $136,000 (state) in FY16, $196,000 (STP) in FY17, and $49 (state) in FY17.

Amendment: Additional Design and Construction Funding **Approved on:** 6/5/2015

Adding design funding to reflect new regionally significant system preservation project including $204,000 (STP) and $51,000 (State) to FY 2015 and $321,000 (STP) and $80,000 (State) to FY 2016. Adding construction funding to reflect new regionally significant system preservation project including $769,000 (STP) and $192,000 (State) to FY 2016 and $2.9 million (STP) and $723,000 (State) to FY 2017.

Kari Snyder

From: Andrew Austin <aaustin@mwcog.org>
Sent: Friday, February 26, 2016 11:35 AM
To: David Rodgers
Cc: Lyn Erickson; Kari Snyder; Samantha Biddle; Meredith Hill; Kanti Srikanth
Subject: RE: Request to Administratively Modify the FY15 TPB TIP - 4879; MD 210 at Kerby Hill Road/Livingston Road Interchange
Attachments: MDOT-SHA TIP Modification - TIP ID 4879 - 02262016.pdf

Dear Mr. Rodgers,

This is to acknowledge receipt of and the processing of the Maryland Department of Transportation State Highway Administration's (MDOT/SHA) request for an Administrative Modification of the National Capital Region Transportation Planning Board's (TPB) FY 2015-2020 Transportation Improvement Program (TIP). The TPB's modified FY 2015-2020 TIP now reflects the updated funding information for FY 2016 – FY 2020 for the MD 210 at Kerby Hill Road/Livingston Road project as requested. The modified listing of the project in the TIP is attached.

This administrative modification of the TIP was processed upon consultation with VDOT and in accordance with the TPB's "Procedures for Revisions to the Constrained Long Range Plan and Transportation Improvement Program for the National Capital Region," adopted by the TPB on January 16, 2008 and amended by the TPB Steering Committee on December 5, 2014.

Should you have any questions on the matter please contact Andrew Austin on the TPB's staff at 202-962-3353 OR aaustin@mwcog.org.

Sincerely,

Kanti Srikanth
Director – MWCOG, Dept. of Transportation Planning
Staff Director – Transportation Planning Board
202-962-3257 (Direct)
202-962-3202 (Fax)

Sent on behalf of Kanti Srikanth by

Andrew Austin | Transportation Planner IV | MWCOG/TPB
Phone: 202.962.3353 | Fax: 202.962.3202 | aaustin@mwcog.org

From: David Rodgers [mailto:DRodgers1@sha.state.md.us]
Sent: Thursday, January 28, 2016 4:58 PM
To: Andrew Austin <aaustin@mwcog.org>
Cc: Lyn Erickson <lerickson@mdot.state.md.us>; Kari Snyder <ksnyder3@mdot.state.md.us>; Samantha Biddle <SBiddle@sha.state.md.us>; Meredith Hill <MHill8@sha.state.md.us>
Subject: Request to Administratively Modify the FY15 TPB TIP - 4879; MD 210 at Kerby Hill Road/Livingston Road Interchange

Andrew,

SHA is requesting that TPB administratively modify FY15 TPB TIP - 4879; MD 210 at Kerby Hill Road/Livingston Road Interchange. We are requesting the modification of construction funding to reflect an increase in construction cost to add $17.417 million in funds. These funds include $13.932 million in NHPP funds ($2.787 million for FY16, $2.787 million for FY17, $2.786 million for FY18, $2.786 million for FY19, and $2.786 million for FY20) and $3.485 million in State funds ($0.697 million for FY16, $0.697 million for FY17, $0.697 million for FY18, $0.697 million for FY19, $0.697 million for FY20). Attached is the STIP sheet for the action and below is a snapshot of the iTIP inputs. Also, as you can see below, I've added two of the same administrative modifications, please remove one and keep the other. Please let me know if there are any questions.

David L. Rodgers

Regional Planner for Prince George's County

Regional and Intermodal Planning Division

Maryland State Highway Administration

707 N. Calvert Street

Mail stop C-502

Baltimore, Maryland 21202

phone: 410-545-5670

email: drodgers1@sha.state.md.us

TIP - 4879; MD 210 at Kerby Hill Road/Livingston Road Interchange

#4879 (MD 210 at Kerby Hill Road/Livingston Road)

In order to change display order, please use header links

Edit

Report

TIP ID: 4879 **Project Name:** MD 210 at Kerby Hill Road/Livingston Road

Agency ID:	PG7001	**Facility:**	MD 210 at Kerby Hill Road/Livingston Road
Complete:	2019	**From:**	
		To:	

Source Fed/Sta/Loc	Previous Funding	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	Totals
HPP 100/0/0	$2,392 a	$2,607 a						$2,607
NHPP 100/0/0	$4,065 c	$16,312 c	$21,446 c	$22,158 c	$11,343 c	$2,786 c		$74,045
State/DC 0/100/0	$3,662 b	$5,622 b $4,078 c	$379 b $5,372 c	$3,000 b $5,540 c	$2,836 c	$697 c		$27,524
STP 100/0/0		$1,014 a						$1,014
								Grand Total: $105,190

Description: show

Amendments: hide

Amendment\Admin. Mod.	Amendment Name	Approved	Resolution
Amendment	Additional Right-of-Way and Construction Funding	7/17/2013	[illegible]
Add an additional $93.5 million in HPP, NHPP, and State funds for the right-of-way and construction phases. These funds include $379,000 (FY 14) in HPP funds and 20.7 million in NHPP funds ($16.4 million in FY14 and $4.3 million for FY15) for the right-of-way phase; and $72.4 million for the construction phase ($25.6 million in FY15, $24.6 million in FY16, and $22.2 million in FY17).			
Amendment	Reduction in Right-of-Way Cost; Change Fund Source; Flows	9/6/2013	
Reduce the Right-of-Way phase cost from $20.753 million to $7.605 million; and change the fund source to NHPP (was HPP and NHPP). The remaining $3.646 million in Right-of-Way cost for this project is being shown in a new, separate TIP line item (6148) as Advanced Right-of-Way.			
Amendment	Additional Construction Funding; Change Construction Fund Source		
Add $7.8 million in NHPP funds to the construction phase in FY 16 and change the fund source of $56.4 million in total funds for the construction phase from State to NHPP. These funds include $4.1 million in FY 15, $5.7 million in FY 16, $18.6 million in FY 17, $19.4 million in FY 18, and $8.6 million in FY 19.			
Admin. Mod.	Additional Construction Funding		
Modify construction funding to reflect and increase in construction cost to add $17.427 million in funds. These funds include $13.932 million in NHPP funds ($2.787 million for FY16, $2.787 million for FY17, $2.786 million for FY18, $2.786 million for FY19, and $2.786 million for FY20) and $3.495 million in State funds ($0.697 million for FY16, $0.707 million for FY17, $0.697 million for FY18, $0.697 million for FY19, $0.697 million for FY20).			

MARYLAND STATEWIDE TIP FY 2014-2017

MDOT STIP # 4879

SUMMARY TABLE

Project	Amendment Criteria (A/B/C)	Area/MPO	Current Funding Level (000s) Federal	Local	Total	Net Funding Change (000s) Federal	Local	Total
MD 210 at Kerby Hill Road/Livingston Road Interchange	B	TPB	$ 42,262	$ 17,709	$ 59,971	$ 5,574	$ 1,404	$ 6,978
	Administration	CTP Page (with year; e.g., H-22 FY 2005)			Conformity Status		Environmental Status	
	SHA	N/A			N/A		Approved	

Description: New Interchange at Kerby Hill Road/Livingston Road Intersection

Justification: Increase funds for construction by adding $6.978 million in funds. *Note - Balance to Complete (Beyond FY 2014 - 2017 STIP years in FY 18, 19, and 20): $10.449 million ($8.358 million in NHPP funds and $2.091 million in State funds for construction); Adding $17.427 million in total ($6.978 million + $10.449 million).

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- A ☐ Adds new individual projects to the current STIP/TIP
- B ☑ Increase/decrease, scope change, advance, delay, or phase change
- C ☐ Removes or deletes individual listed project from the STIP/TIP

Office of Planning
Maryland Department of Transportation

	Funding	FY 2014	FY 2015	FY 2016	FY 2017	Total
Current	Federal	$ 1,892	$ 4,565	$ 17,146	$ 18,659	$ 42,262
	Local	$ -	$ 3,662	$ 9,003	$ 5,044	$ 17,709
	Total	$ 1,892	$ 8,227	$ 26,149	$ 23,703	$ 59,971
Proposed	Federal	$ 1,892	$ 4,565	$ 19,933	$ 21,446	$ 47,836
	Local	$ -	$ 3,662	$ 9,700	$ 5,751	$ 19,113
	Total	$ 1,892	$ 8,227	$ 29,633	$ 27,197	$ 66,949
Change	Federal	$ -	$ -	$ 2,787	$ 2,787	$ 5,574
	Local	$ -	$ -	$ 697	$ 707	$ 1,404
	Total	$ -	$ -	$ 3,484	$ 3,494	$ 6,978

PHASE DETAIL

Current

PHASE	FY 2014 Federal	FY 2014 Local	FY 2015 Federal	FY 2015 Local	FY 2016 Federal	FY 2016 Local	FY 2017 Federal	FY 2017 Local	TOTAL Federal	TOTAL Local	TOTAL Total
PP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (HPP)	$ 1,892	$ -	$ 500	$ -	$ 2,607	$ -	$ -	$ -	$ 4,999	$ -	$ 4,999
PE (NHPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (State)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (STP)	$ -	$ -	$ -	$ -	$ 1,014	$ -	$ -	$ -	$ 1,014	$ -	$ 1,014
RW (HPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (NHPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (State)	$ -	$ -	$ -	$ 3,662	$ -	$ 5,622	$ -	$ 379	$ -	$ 9,663	$ 9,663
RW (STP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (HPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (NHPP)	$ -	$ -	$ 4,065	$ -	$ 13,525	$ -	$ 18,659	$ -	$ 36,249	$ -	$ 36,249
CO (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (State)	$ -	$ -	$ -	$ -	$ -	$ 3,381	$ -	$ 4,665	$ -	$ 8,046	$ 8,046
CO (STP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
OTHER	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ 1,892	$ -	$ 4,565	$ 3,662	$ 17,146	$ 9,003	$ 18,659	$ 5,044	$ 42,262	$ 17,709	$ 59,971

Source: State | Federal %: 70% | Local %: 30%

Proposed

PHASE	FY 2014 Federal	FY 2014 Local	FY 2015 Federal	FY 2015 Local	FY 2016 Federal	FY 2016 Local	FY 2017 Federal	FY 2017 Local	TOTAL Federal	TOTAL Local	TOTAL Total
PP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (HPP)	$ 1,892	$ -	$ 500	$ -	$ 2,607	$ -	$ -	$ -	$ 4,999	$ -	$ 4,999
PE (NHPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (State)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (STP)	$ -	$ -	$ -	$ -	$ 1,014	$ -	$ -	$ -	$ 1,014	$ -	$ 1,014
RW (HPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (NHPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (State)	$ -	$ -	$ -	$ 3,662	$ -	$ 5,622	$ -	$ 379	$ -	$ 9,663	$ 9,663
RW (STP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (HPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (NHPP)	$ -	$ -	$ 4,065	$ -	$ 16,312	$ -	$ 21,446	$ -	$ 41,823	$ -	$ 41,823
CO (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (State)	$ -	$ -	$ -	$ -	$ -	$ 4,078	$ -	$ 5,372	$ -	$ 9,450	$ 9,450
CO (STP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
OTHER	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ 1,892	$ -	$ 4,565	$ 3,662	$ 19,933	$ 9,700	$ 21,446	$ 5,751	$ 47,836	$ 19,113	$ 66,949

Source: | Federal %: 71% | Local %: 29%

Change

PHASE	FY 2014 Federal	FY 2014 Local	FY 2015 Federal	FY 2015 Local	FY 2016 Federal	FY 2016 Local	FY 2017 Federal	FY 2017 Local	TOTAL Federal	TOTAL Local	TOTAL Total
PP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (HPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (NHPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (State)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE (STP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (HPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (NHPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (State)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW (STP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (HPP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (NHPP)	$ -	$ -	$ -	$ -	$ 2,787	$ -	$ 2,787	$ -	$ 5,574	$ -	$ 5,574
CO (PL)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO (State)	$ -	$ -	$ -	$ -	$ -	$ 697	$ -	$ 707	$ -	$ 1,404	$ 1,404
CO (STP)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
OTHER	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL	$ -	$ -	$ -	$ -	$ 2,787	$ 697	$ 2,787	$ 707	$ 5,574	$ 1,404	$ 6,978

SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in $1,000)

MDOT/State Highway Administration

Primary

MD 210 Corridor

TIP ID: **4879** Agency ID: **PG7001** Title: **MD 210 at Kerby Hill Road/Livingston Road** Complete: **2019** Total Cost: **$105,190**

Facility: MD 210 at Kerby Hill Road/Livingston Road
From:
To:

Source	Fed/St/Loc	Previous Funding	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Source Total
HPP	100/0/0	1,892 a	500 a	2,607 a					3,107
NHPP	100/0/0		4,065 c	16,312 c	21,446 c	22,158 c	11,343 c	2,786 c	78,110
State	0/100/0	396 a 250 b	2,000 b 1,016 c	5,622 b 4,078 c	379 b 5,372 c	3,000 b 5,540 c	2,836 c	697 c	30,540
STP	100/0/0			1,014 a					1,014
								Total Funds:	***112,771***

Description: Construction of a new MD 210 interchange at Kerby Hill Road/Livingston Road.

Modification: Additional Construction Funding **Approved on:** 2/26/2016

Modify construction funding to reflect and increase in construction cost to add $17.427 million in funds. These funds include $13.932 million in NHPP funds ($2.787 million for FY16, $2.787 million for FY17, $2.786 million for FY18, $2.786 million for FY19, and $2.786 million for FY20) and $3.495 million in State funds ($0.697 million for FY16, $0.707 million for FY17, $0.697 million for FY18, $0.697 million for FY19, $0.697 million for FY20).