Maryland Department of Transportation
The Secretary's Office

Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Pete K. Rahn
Secretary

May 2, 2016

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
10 South Howard Street
Suite 2450
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Ms. Kathleen Zubrzycki
Federal Transit Administration
1760 Market Street. Suite 500
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby amends the Fiscal Year (FY) 2014 Maryland Statewide Transportation Improvement Program (STIP) to reflect five transit project amendments to the Baltimore Regional Transportation Board's (BRTB) *Amended 2016 – 2019 Baltimore Region Transportation* (TIP). The MDOT has assigned Control #14-135 for this amendment.

The MDOT is requesting this amendment on behalf of the Maryland Transit Administration to reflect the addition of one project and to reflect the update of the funding allocation for four projects. The projects being addressed by this amendment are: Bus and Rail System Preservation and Improvements, MTA Core Bus and Paratransit Vehicle Replacement, Kirk Bus Facility Replacement, Bus New Main Shop, and Ridesharing – Baltimore Region.

The BRTB approved this Amendment on March 22, 2016. The BRTB Approval and supporting documentation are attached.

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact me at 410-865-1279, toll free 888-713-1414 or via e-mail at lerickson@mdot.state.md.us.

Sincerely,

Lyn Erickson

Lyn Erickson
Manager, Regional Planning
Office of Planning and Capital Programming

Attachment

cc: Mr. Tyson Byrne, Regional Planner, Office of Planning and Capital Programming, MDOT
Mr. Todd Lang, Director, Department of Transportation Planning, BRTB
Ms. Heather Murphy, Director, Office of Planning and Capital Programming, MDOT
Mr. Kevin Quinn, Director, Office of Planning and Capital Programming, MTA

TIP AMENDMENT ANALYSIS

TIP ID: Bus & Rail System Preservation & Improvement

TIP ID: 40-0015-64

BEFORE

Funding Category	Previous	FY 2016	FY 2017	FY 2018	FY 2019	Total
Section 5307	$ -	$ 1,880	$ 2,470	$ 3,975	$ -	$ 8,325
CMAQ	$ -	$ -	$ -	$ -	$ -	$ -
SGR	$ -	$ -	$ -	$ -	$ -	$ -
Matching Funds	$ -	$ 470	$ 618	$ 994	$ -	$ 2,082
						$ 10,407

ADJUSTMENT

Funding Category	Previous	FY 2016	FY 2017	FY 2018	FY 2019	Total
Section 5307	$ -	$ 25,600	$ 5,529	$ 4,211	$ -	$ 35,340
CMAQ	$ -	$ -	$ -	$ -	$ -	$ -
SGR	$ -	$ -	$ -	$ -	$ -	$ -
Matching Funds	$ -	$ 6,400	$ 1,382	$ 1,053	$ -	$ 8,835
						$ 44,175

AFTER

Funding Category	Previous	FY 2016	FY 2017	FY 2018	FY 2019	Total
Section 5307	$ -	$ 27,480	$ 7,999	$ 8,186	$ -	$ 43,665
CMAQ	$ -	$ -	$ -	$ -	$ -	$ -
SGR	$ -	$ -	$ -	$ -	$ -	$ -
Matching Funds	$ -	$ 6,870	$ 2,000	$ 2,047	$ -	$ 10,917
						$ 54,582

TIP AMENDMENT ANALYSIS

MTA Core Bus and Paratransit Vehicle Replacement

TIP ID: 40-1601-05

BEFORE

Funding Category	Previous	FY 2016	FY 2017	FY 2018	FY 2019	Total
Section 5307		$7,011	$15,565	$7,956	$12,068	**$42,600**
Section 5339		$0	$0	$3,786	$3,862	**$7,648**
CMAQ		$11,276	$7,251	$10,969	$14,512	**$44,008**
Matching Funds		$4,572	$5,704	$5,678	$7,611	**$23,565**
						$117,821

ADJUSTMENT

Funding Category	Previous	FY 2016	FY 2017	FY 2018	FY 2019	Total
Section 5307	$0	$2,801	$4,469	$8,361	$5,627	**$21,258**
Section 5339	$0	$0	$0	$0	$0	**$0**
CMAQ	$0	$79	$3,127	$3,228	$3,820	**$10,254**
Matching Funds	$0	$720	$1,899	$2,897	$2,362	**$7,878**
						$39,390

AFTER

Funding Category	Previous	FY 2016	FY 2017	FY 2018	FY 2019	Total
Section 5307		$9,812	$20,034	$16,317	$17,695	**$63,858**
Section 5339		$0	$0	$3,786	$3,862	**$7,648**
CMAQ		$11,355	$10,378	$14,197	$18,332	**$54,262**
Matching Funds		$5,292	$7,603	$8,575	$9,973	**$31,443**
						$157,211

TIP AMENDMENT
Kirk Bus Facility Replacement - Phase 1 & 2
TIP ID# 40-1203-65

BEFORE

Funding Category	Previous	FY 2016	FY 2017	FY 2018	FY 2019	Total
Section 5307		$ 6,193	$ 1,450	$ 6,194	$ -	**$ 13,837**
Section 5339		$ 3,639	$ 3,712	$ -	$ -	**$ 7,351**
CMAQ		$ -	$ 14,001	$ -	$ -	**$ 14,001**
Matching Funds		$ 2,458	$ 4,791	$ 1,549	$ -	**$ 8,798**
						$ 43,987

ADJUSTMENT

Funding Category	Previous	FY 2016	FY 2017	FY 2018	FY 2019	Total
Section 5307	$ -	$ 10,325	$ -	$ -	$ -	$ 10,325
Section 5339	$ -	$ 2,085	$ -	$ -	$ -	$ 2,085
CMAQ	$ -	$ -	$ -	$ -	$ -	$ -
Matching Funds	$ -	$ 3,103	$ -	$ -	$ -	$ 3,103
						$ 15,513

AFTER

Funding Category	Previous	FY 2016	FY 2017	FY 2018	FY 2019	Total
Section 5307		$ 16,518	$ 1,450	$ 6,194		**$ 24,162**
Section 5339		$ 5,724	$ 3,712	$ -		**$ 9,436**
CMAQ		$ -	$ 14,001	$ -		**$ 14,001**
Matching Funds		$ 5,561	$ 4,791	$ 1,549		**$ 11,901**
						$ 59,500

TIP Amendment
Bus New Main Shop Project
TIP ID# 40-1103-66

BEFORE

Funding Category	Previous	FY 2016	FY 2017	FY 2018	FY 2019	Total
Section 5307	$ 7,317	$ -	$ -	$ -	$ -	$ 7,317
Section 5339	$ 1,483	$ -	$ -	$ -	$ -	$ 1,483
Matching Funds	$ 2,200	$ -	$ -	$ -	$ -	$ 2,200
						$ 11,000

ADJUSTMENT

Funding Category	Previous	FY 2016	FY 2017	FY 2018	FY 2019	Total
Section 5307	$ (7,317)	$ 9,329	$ -	$ -	$ -	$ 2,012
Section 5339	$ (1,483)	$ 1,664	$ -	$ -	$ -	$ 181
Matching Funds	$ (2,200)	$ 2,748	$ -	$ -	$ -	$ 548
						$ 2,741

AFTER

Funding Category	Previous	FY 2016	FY 2017	FY 2018	FY 2019	Total
Section 5307	$ -	$ 9,329	$ -	$ -	$ -	$ 9,329
Section 5339	$ -	$ 1,664	$ -	$ -	$ -	$ 1,664
Matching Funds	$ -	$ 2,748	$ -	$ -	$ -	$ 2,748
						$ 13,741

TIP Amendment
Ridesharing
TIP ID# 40-9901-01

BEFORE

Funding Categor	Previous	FY 2016	FY 2017	FY 2018	FY 2019	Total
CMAQ	$ -	$ 1,550	$ 1,550	$ 1,550	$ 1,550	$ 6,200
Matching Funds	$ -	$ -	$ -	$ -	$ -	$ -
						$ 6,200

ADJUSTMENT

Funding Categor	Previous	FY 2016	FY 2017	FY 2018	FY 2019	Total
CMAQ	$ -	$ (884)	$ (884)	$ (884)	$ (884)	$ (3,536)
Matching Funds	$ -	$ -	$ -	$ -	$ -	$ -
						$ (3,536)

AFTER

Funding Categor	Previous	FY 2016	FY 2017	FY 2018	FY 2019	Total
CMAQ	$ -	$ 666	$ 666	$ 666	$ 666	$ 2,664
Matching Funds	$ -	$ -	$ -	$ -	$ -	$ -
						$ 2,664