



Maryland Department of Transportation
The Secretary's Office

Martin O'Malley
Governor

Anthony G. Brown
Lt. Governor

James T. Smith, Jr.
Secretary

December 29, 2014

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
10 South Howard Street
Suite 2450
Baltimore MD 21201

Mr. Reginald B. Lovelace
Deputy Administrator
Attn: Ms. Kathleen Zubrzycki
Federal Transit Administration
1760 Market Street Suite 500
Philadelphia PA 19103

RE: Amendment to the Fiscal Year (FY) 2014 Maryland Statewide Transportation Improvement Program (STIP) to Reflect an Amendment to the FY 2014 Hagerstown/Eastern Panhandle Metropolitan Planning Organization Transportation Improvement Program
MDOT Control #14-32

Dear Mr. Murrill and Mr. Lovelace:

The Maryland Department of Transportation (MDOT) hereby amends the FY 2014 Maryland Statewide Transportation Improvement Program to reflect an amendment to the FY 2014 Hagerstown/Eastern Panhandle Metropolitan Planning Organization Transportation Improvement Program. The amendment was approved by the MPO Interstate Council on October 29, 2014. The amendment increases capital funding for preventative maintenance for FY 2015, FY 2016 and FY 2017 from \$150,000 per year to \$250,000 per year. The amendment also corrects a typographical error in the Capital Assistance –ADP Software line item by reducing the State and Local Match funds from \$50,000 to \$25,000 for FY 2015, FY 2016 and FY 2017. These funds are programmed in the TIP to support the operation of public transportation service provided in the Hagerstown Area by the County Commuter. An approved resolution and supporting documentation is attached.

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. If you have any questions or need additional information, please do not hesitate to contact me at 410-865-1295, toll-free at 888-713-1414 or via email at mnixon@mdot.state.md.us.

Sincerely,

Michael W. Nixon, Manager
Office of Planning and Capital Programming

My telephone number is _____
Toll Free Number 1-888-713-1414 TTY Users Call Via MD Relay
7201 Corporate Center Drive, Hanover, Maryland 21076

Mr. Gregory Murrill
Ms. Reginald B. Lovelace
Page Two

Attachments

cc: Ms. Lyn Erickson, Manager Regional Planning and Federal Liaison, Office of Planning and Capital Programming, Maryland Department of Transportation
Ms. Heather Murphy, Deputy Director, Office of Planning and Capital Programming, Maryland Department of Transportation
Mr. Ian Beam, Regional Planner, Office of Planning and Capital Programming, Maryland Department of Transportation
Ms. Kevin Quinn, Director, Office of Planning, Maryland Transit Administration



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OCT 16 2014

MARYLAND TRANSIT ADMINISTRATION

MARYLAND DEPARTMENT OF TRANSPORTATION
Martin O'Malley, Governor • Anthony G. Brown, Lt. Governor
James T. Smith, Jr., Secretary • Robert L. Smith, Administrator

OFFICE OF PLANNING &
CAPITAL PROGRAMMING

MEMORANDUM

TO: Mr. Don Halligan, Director
Office of Planning and Capital Programming

ATTN: Mr. Mike Nixon

FROM: Mr. Kevin Quinn, Director 
MTA Office of Planning & Programming

DATE: October 14, 2014

SUBJECT: Amendment to the Hagerstown/Eastern Panhandle Region FY 2014 TIP
To program FY 2015 funds in Preventive Maintenance.

We are requesting an amendment to the Hagerstown/Eastern Panhandle Region FY 2014 Transportation Improvement Program (TIP) to update the Small Urban Transit System, Capital Assistance TIP sheet. MTA will be obligating \$200,000 in FY 2015 in Section 5307, Preventive Maintenance. It is necessary that the new mix of Federal Funds is shown in the TIP to allow pending grant modifications to be processed with FTA.

After your review, please process the requested amendment with the Hagerstown/Eastern Panhandle Region MPO for inclusion in the FY 2014-2017 TIP. If you have any questions, please do not hesitate to contact Ms. Terri Lippa, MTA Office of Planning, at 410-767-3759 or via email at TLippa@mta.maryland.gov.

cc: Mr. Ian Beam, Regional Planner, Office of Planning and Capital Programming, MDOT

**HAGERSTOWN/EASTERN PANHANDLE
Metropolitan Planning Organization
FY 2014-2017
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL**

Project Code:

STIP #:

Project Name:

Small Urban Transit System
(Washington County Transit)

Improvement Description:

Capital Assistance for Transit Services provided by Washington County

Responsible Agency

MDOT/MTA

Funding Source Section 5307

Ratio: 80% Federal
10% State
10% Local

**Comments/
MPO App.**

Capital Assistance will enable Washington County to continue to operate public transit services in and around the City of Hagerstown

Project	Funding Source	FY2014	FY2015	FY 2016	FY 2017	FY 2014-2017 TOTAL
Preventive Maintenance	Federal	120,000	200,000	200,000	200,000	720,000
	State	15,000	25,000	25,000	25,000	90,000
	Local	15,000	25,000	25,000	25,000	90,000
ADP Hardware	Federal	2,000	2,000	2,000	2,000	8,000
	State	250	250	250	250	1,000
	Local	250	250	250	250	1,000
Total:		152,500	252,500	252,500	252,500	910,000



Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmo.net

November 5, 2014

RECEIVED

Mr. Michael W. Nixon, Regional Planner
Maryland Department of Transportation
Office of Planning and Capital Programming
7201 Corporate Center Drive
P.O. Box 548
Hanover, Maryland 21076

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**OFFICE OF PLANNING &
CAPITAL PROGRAMMING**

RE: HEPMPO FY 2014-2017 TIP (Revision #2) Amendments

Dear Mr. Nixon:

Please be advised that the Hagerstown/Eastern Panhandle MPO Interstate Council took action at their meeting held on October 29, 2014 to approve the following adjustment to the Maryland portion of the FY 2014-2017 TIP:

MD STATE STIP #	PROJECT NAME	CHANGE/ADDITION
<u>Highways</u>		
WT2014-02.1	Capital Assistance – Preventative Maintenance	<u>ADJUSTMENT</u> Increase funding in each year of FY 2015 through FY 2017 by \$100,000 (from \$150,000 per year to \$250,000 per year)
WT2014-02.2	Capital Assistance – ADP Software	<u>ADJUSTMENT</u> Reduce State and Local Match funds in each year of FY 2015 through FY 2017 by \$25,000 (from \$50,000 per year to \$25,000 per year). This corrects a typographical error.

Enclosed are updated summary sheets, financial summaries, and the adopting resolution for these adjustments. If you have any questions regarding this action, please contact Jill Baker at 240-313-2433.

Sincerely,

Matthew Mullenax
HEPMPO Executive Director

FY 2014-2017 TRANSPORTATION IMPROVEMENT PROGRAM WASHINGTON COUNTY, MD TRANSIT PROJECTS (FY 2018 and FY 2019 are shown for information only)													
PROJECT ID #	ROUTE, LOCATION, AND DESCRIPTION	TOTAL COST (000)	FUND TYPE	PHASE	FUNDING BY FISCAL YEAR					COMMENTS	RESPON. AGENCY		
					Prior	FY2014	FY2015	FY2016	FY2017			FY2018	FY 2019
MPO ID: WT2014-01.1	REV# 0 Operating Assistance - Section 5307	\$7,104.0	STATE	Trenail	\$300.0	\$300.0	\$300.0	\$300.0	\$300.0				MTA
			LOCAL	Trenail	\$688.0	\$688.0	\$688.0	\$688.0	\$688.0				
			6307	Trenail	\$688.0	\$688.0	\$688.0	\$688.0	\$688.0				
MPO ID: WT2014-01.2	REV# 0 Operating Assistance - SSTAP	\$864.0	STATE	Trenail	\$147.0	\$147.0	\$147.0	\$147.0	\$147.0				MTA
			LOCAL	Trenail	\$69.0	\$69.0	\$69.0	\$69.0	\$69.0				
MPO ID: WT2014-02.1	REV# 2 Capital Assistance - Preventive Maintenance	\$800.0	STATE	Trenail	\$15.0	\$26.0	\$26.0	\$26.0	\$26.0				MTA
			LOCAL	Trenail	\$16.0	\$26.0	\$26.0	\$26.0	\$26.0				
			6307	Trenail	\$120.0	\$200.0	\$200.0	\$200.0	\$200.0				
MPO ID: WT2014-02.2	REV# 0 Capital Assistance - ADP Hardware	\$10.0	STATE	Trenail	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3				MTA
			LOCAL	Trenail	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3				
			6307	Trenail	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0				

Section 3.3 Public Transportation Programs

The County Commuter is the program manager for FTA §5307 Urbanized Formula funds for public transportation in Hagerstown, MD. Washington County, MD is the official recipient of the FTA funding and then, by agreement sub-allocates the federal funds to the County Commuter. In turn, the County Commuter provides public transit services for the City and eligible surrounding areas. The County Commuter recovers 50% of its operating costs less fare revenues and 80% of its capital improvement and preventive maintenance expenses as well as planning expenditures from FTA. Washington County then provides the County Commuter with cash funds and in-kind services for the remaining expenses as required for local match of the FTA program. With the cooperation of the Maryland Transit Administration, the County Commuter also receives funding for qualifying projects through the FTA §5309 Statewide Grant Program. In the past, the MTA has assisted the County Commuter with matching funds for capital improvements such as vehicle maintenance and replacements under the FTA §5309 Program.

**Table 3-2
MTA Federal Fund Obligations and Financial Summary
(Funding shown in thousands)
(FY 2018 and 2019 are shown for information)**

Funding Source	Prior Encumbrance	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Totals
Section 5307		\$1,010.0	\$1,090.0	\$1,090.0	\$1,090.0			\$4,280.0
Local Match		\$672.3	\$682.3	\$682.3	\$682.3			\$2,719.0
State Match		\$462.3	\$472.3	\$472.3	\$472.3			\$1,879.0
Grand Total		\$2,144.5	\$2,244.5	\$2,244.5	\$2,244.5			\$8,878.0

Section 3.4 Prior Year Obligated Projects

Listed below are the Maryland Highway and Transit projects outlined in previous TIP years that have received financial obligation between July 1, 2012 and June 30, 2013:

MPO ID	Project Description	Total Cost (in thousands)
Highways		
W2012-01	Safety and Spot Improvements	\$1,234.4
W2012-02	Resurface and Rehabilitation	\$3,990.1
W2012-06	Bridge Replacement and Rehabilitation	\$5,259.3
Transit – Washington County Commuter		
WT2012-02.3	Capital Assistance – Fuels Provision	\$101.0
WT2013-01	Operating Assistance – Section 5307	\$888.0
WT2013-02.1	Capital Assistance – Preventative Maintenance	\$80.0
WT2013-02.2	Capital Assistance – On-Board Surveillance Cameras	\$66.0
WT2013-02.3	Capital Maintenance – Mobile Data	\$28.0



Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmo.net

RESOLUTION NUMBER 2015 – 04

**A RESOLUTION BY THE HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION (HEPMPO)**

AMENDING THE F.Y. 2014-2017 TRANSPORTATION IMPROVEMENT PROGRAM

RECITALS

WHEREAS, the attached project amendments have been proposed by the Maryland Department of Transportation (MDOT) and the Maryland Transit Administration (MTA) for inclusion in the Hagerstown Eastern Panhandle Metropolitan Planning Organization's (HEPMPO) FY 2014-2017 TIP; and

WHEREAS, the proposed amendments have been determined to be either programmatically exempt for the purpose of Air Quality Conformity or have been previously considered in the Regional Air Quality Conformity Analysis approved by the USEPA in 2014, and

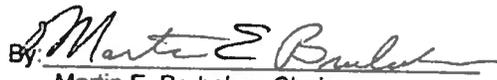
WHEREAS, the MPO Technical Advisory Committee has reviewed the proposed amendments and recommended Interstate Council approval; and

WHEREAS, the proposed amendments have been made available for public comment/input according to the adopted MPO public participation process;

NOW, THEREFORE, BE IT RESOLVED by the Hagerstown/Eastern Panhandle Metropolitan Planning Organization that the F.Y. 2014-2017 Transportation Improvement Program is hereby amended as outlined in the attached pages.

PASSED AND DULY ADOPTED after motion this 29th day of October 2014;

HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION

By: 
Martin E. Brubaker, Chairman

Attest: 