



Maryland Department of Transportation
The Secretary's Office

Larry Hogan
Governor

Boyd Rutherford
Lt. Governor

Pete K. Rahn
Secretary

March 25, 2014

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
10 South Howard Street
Suite 2450
Baltimore, MD 21201

Mr. Reginald B. Lovelace
Regional Administrator
Attn: Ms. Kathleen Zubrzycki
Federal Transit Administration
1760 Market Street, Suite 500
Philadelphia, PA 19103

RE: Administrative Modification to the Maryland FY 2014 Statewide Transportation Improvement Program to Reflect an Amendment to the FY2014 - 2017 Cumberland Area Metropolitan Planning Organization Transportation Improvement Program to Increase Small Urban Capital and Operating Funds for Allegany County Transit
MDOT Control #14-58

Dear Mr. Murrill and Mr. Lovelace

The Maryland Department of Transportation (MDOT) hereby administratively modifies the FY 2014 Statewide Transportation Improvement Program to reflect an amendment to the FY2014 - 2017 Cumberland Area Metropolitan Planning Organization Transportation Improvement Program to increase FTA Section 5307 funding for transit service in Allegany County. This action by the MPO provides an additional \$315,000 in capital funds and an additional \$400,000 in operating funds and was approved by the Metropolitan Planning Organization on January 15, 2015.

Supporting documentation including STIP modification spreadsheets and a signed resolution is attached.

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. If you have any questions or need additional information, please do not hesitate to contact me at 410-865-1295, toll-free at 888-713-1414 or via email at mnixon@mdot.state.md.us. Thank you for your assistance.

Sincerely,

Michael W. Nixon, Manager
Office of Planning and Capital Programming

My telephone number is _____
Toll Free Number 1-888-713-1414 TTY Users Call Via MD Relay
7201 Corporate Center Drive, Hanover, Maryland 21076

Mr. Gregory Murrill
Mr. Reginald B. Lovelace
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Attachments

cc: Mr. Ian Beam, Regional Planner, Office of Planning and Capital Programming, MDOT
Ms. Lyn Erickson, Manager Federal Liaison, Office of Planning and Capital
Programming, MDOT
Ms. Heather Murphy, Deputy Director, Office of Planning and Capital Programming

Cumberland Urbanized Area Transportation Improvement Program



Amendment 2
January 15, 2015

RESOLUTION

No. 15-3

Resolution approving the Fiscal Year 2014- 2019 Transportation Improvement Program:

WHEREAS, the Cumberland Area Metropolitan Planning Organization was established to manage and provide policy direction to the Unified Planning Program in accordance with Federal requirements, and the Allegany County Commissioners have been designated as the Metropolitan Planning Organization for this area as approved by the Maryland Governor Harry Hughes on May 17, 1982; and

WHEREAS, the staff of the Maryland Department of Transportation and the Allegany County Department of Community Services, have together prepared the Transportation Improvement Program for Fiscal Year 2014 - 2019 in compliance with applicable Federal programs and regulations.

WHEREAS, the Small Urban Transit System Operating Assistance for transit services provided by Allegany County has a cost of \$4,254,816.00; and

WHEREAS, the Small Urban Transit System Capital Assistance for transit services provided by Allegany County has a cost of \$1,253,924.00; and

NOW, THEREFORE, BE IT RESOLVED that the Allegany County Commissioners acting as the Cumberland Area Metropolitan Planning Organization approves the Revised Fiscal Year 2014 - 2019 Transportation Improvement Program, and will keep the record open for thirty days to allow for any additional public comments.

ADOPTED THIS 15th day of January, 2015.

County Commissioners of Allegany County, Maryland



William R. Valentine, President



Creade V. Brodie, Jr., Commissioner



Jacob C. Shade, Commissioner

ATTEST:



David A. Eberly County Administrator

**CUMBERLAND METROPOLITAN PLANNING ORGANIZATION
FY 2014-2017**

**TRANSPORTATION IMPROVEMENT PROGRAM
OPERATING**

Project Code _____ *STIP#* _____
 Operating Assistance Small Urban
Project Name Transit System (Allegany County
 Transit) Amendment 2
Improvement Description Operating Assistance for transit services provided by Allegany County
Responsible Agency MDOT/MTA
Funding Various *Ratio* Variable

Comments _____

Funding Type	Funding Source	FY 2014	FY 2015	FY 2016	FY 2017	FY 2014- FY 2017
Section 5307	Federal	436,584	517,181	517,181	517,181	2,150,127
	State	246,268	246,251	246,251	246,251	985,021
	Local	212,339	325,940	325,940	325,940	1,190,159
Section 5311	Federal	3,190	3,190	3,190	3,190	12,760
	State	-	-	-	-	-
	Local	3,190	3,190	3,190	3,190	12,760
SSTAP	Federal	-	-	-	-	-
	State	140,526	141,544	141,544	141,544	565,158
	Local	129,716	128,698	128,698	128,698	515,810
ADA	Federal	-	-	-	-	-
	State	68,891	68,891	68,891	68,891	275,564
	Local	45,927	45,927	45,927	45,927	183,708
Total		1,286,631	1,286,631	1,286,631	1,286,631	5,413,795

MPO Approval

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Amendment 2 - Additional Funding for Transit Operating for FY 2015 through FY 2017

**CUMBERLAND METROPOLITAN PLANNING ORGANIZATION
 FY 2014-2017
 TRANSPORTATION IMPROVEMENT PROGRAM
 CAPITAL**

Project Code _____ *STIP#* _____

Project Name Capital Assistance Small Urban
 Transit System (Allegany County
 Transit) Amendment 2

Improvement Description Capital Assistance for transit services provided by Allegany County

Responsible Agency MDOT/MTA

Funding Section 5307 *Ratio* 80% Federal 10% State 10% Local

Comments _____

Funding Type	Funding Source	FY 2014	FY 2015	FY 2016	FY 2017	FY 2014- FY 2017
Preventative Maintenance	Federal	256,520	256,520	256,520	256,520	1,026,080
	State	32,065	32,065	32,065	32,065	128,260
	Local	32,065	32,065	32,065	32,065	128,260
System Preservation	Federal	190,720	274,720	274,720	274,720	1,014,880
	State	23,840	34,340	34,340	34,340	126,860
	Local	23,840	34,340	34,340	34,340	126,860
Total		559,050	664,050	664,050	664,050	2,551,200

MPO Approval

[Original Page: Transit Capital Funding Page 25](#)

Amendment 2 - Additional Funding for Transit Capital in FY 2015 through FY 2017



MARYLAND TRANSIT ADMINISTRATION

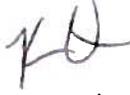
MARYLAND DEPARTMENT OF TRANSPORTATION

Martin O'Malley, Governor • Anthony G. Brown, Lt. Governor
James T. Smith, Jr., Secretary • Robert L. Smith, Administrator

MEMORANDUM

TO: Mr. Don Halligan, Director
MDOT Office of Planning and Capital Programming

ATTN: Mr. Mike Nixon

FROM: Mr. Kevin Quinn, Director 
MTA Office of Planning and Programming

DATE: December 15, 2014

SUBJECT: Administrative Modification to the Cumberland Area FY 2014 TIP
To update Small Urban Capital and Operating

The MTA is requesting an Administrative Modification to the Cumberland Area FY 2014 Transportation Improvement Program (TIP) to program additional capital and operating funds to section 5307. There will be an additional \$315,000 added to capital and an additional \$400,000 to operating.

After your review, please process the requested administrative modification with the Cumberland Area MPO for inclusion in the FY 2014-2017 TIP. If you have any questions, please do not hesitate to contact Ms. Terri Lippa, Capital Program Specialist, MTA Office of Planning at (410-767-3759) or via email at Tlippa@mta.maryland.gov.

cc: Mr. Ian Beam, Regional Planner, Office of Planning, MDOT

CUMBERLAND
Metropolitan Planning Organization
FY 2014-2017
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL

Project Code:

STIP #:

Project Name: Small Urban Transit System
 (Allegany County Transit)

Improvement Description: Capital Assistance for Transit Services provided by Allegany County

Responsible Agency MDOT/MTA

Funding: Section 5307 **Ratio:** 80% federal
 10% state
 10% local

**Comments/
 MPO App.** Capital Assistance for Preventive Maintenance

Project	Funding Source	FY2014	FY2015	FY 2016	FY 2017	FY 2014-2017 TOTAL
Preventive Maintenance	Federal	256,520	256,520	256,520	256,520	1,026,080
	State	32,065	32,065	32,065	32,065	128,260
	Local	32,065	32,065	32,065	32,065	128,260
System Preservation	Federal	190,720	274,720	274,720	274,720	1,014,880
	State	23,840	34,340	34,340	34,340	126,860
	Local	23,840	34,340	34,340	34,340	126,860
Total:		559,050	664,050	664,050	664,050	2,551,200

TIP ADMINISTRATIVE MODIFICATION
 TIP ID#
 CAMPO - Capital

BEFORE

Funding Category	FY 2014	FY 2015	FY 2016	FY 2017	Total
Preventive Maint.	\$ 256,520	\$ 256,520	\$ 256,520	\$ 256,520	\$ 1,026,080
System Preservation	\$ 190,720	\$ 190,720	\$ 190,720	\$ 190,720	\$ 762,880
Matching Funds	\$ 111,810	\$ 111,810	\$ 111,810	\$ 111,810	\$ 447,240
					\$ 2,236,200

ADJUSTMENT

Funding Category	FY 2014	FY 2015	FY 2016	FY 2017	Total
Preventive Maint.	\$ -	\$ -	\$ -	\$ -	\$ -
System Preservation	\$ -	\$ 84,000	\$ 84,000	\$ 84,000	\$ 252,000
Matching Funds	\$ -	\$ 21,000	\$ 21,000	\$ 21,000	\$ 63,000
					\$ 315,000

AFTER

Funding Category	FY 2014	FY 2015	FY 2016	FY 2017	Total
Preventive Maint.	\$ 256,520	\$ 256,520	\$ 256,520	\$ 256,520	\$ 1,026,080
System Preservation	\$ 190,720	\$ 274,720	\$ 274,720	\$ 274,720	\$ 1,014,880
Matching Funds	\$ 111,810	\$ 132,810	\$ 132,810	\$ 132,810	\$ 510,240
					\$ 2,551,200

CUMBERLAND
Metropolitan Planning Organization
FY 2014-2017
TRANSPORTATION IMPROVEMENT PROGRAM
OPERATING

Project Code:

STIP #:

Project Name: Small Urban Transit System
(Allegany County Transit)

Improvement Description: Operating Assistance for Transit Services provided by Allegany County

Responsible Agency MDOT/MTA

Funding: Various **Ratio:** Variable

**Comments/
MPO App.**

Project	Funding Source	FY2014	FY2015	FY 2016	FY 2017	FY 2014-2017 TOTAL
Section 5307	Federal	436,584	571,181	571,181	571,181	2,150,127
	State	246,268	246,251	246,251	246,251	985,021
	Local	212,339	325,940	325,940	325,940	1,190,159
Section 5311	Federal	3,190	3,190	3,190	3,190	12,760
	State					-
	Local	3,190	3,190	3,190	3,190	12,760
SSTAP	Federal					-
	State	140,526	141,544	141,544	141,544	565,158
	Local	129,716	128,698	128,698	128,698	515,810
Total:		1,171,813	1,419,994	1,419,994	1,419,994	5,431,795

TIP ADMINISTRATIVE MODIFICATION
TIP ID#
CAMPO - Operating

BEFORE

Funding Category	FY 2014	FY 2015	FY 2016	FY 2017	Total
Section 5307	\$ 436,584	\$ 436,584	\$ 436,584	\$ 436,584	\$ 1,746,336
Section 5311	\$ 3,190	\$ 3,190	\$ 3,190	\$ 3,190	\$ 12,760
SSTAP	\$ -	\$ -	\$ -	\$ -	\$ -
ADA	\$ -	\$ -	\$ -	\$ -	\$ -
Matching Funds	\$ 846,857	\$ 846,857	\$ 846,857	\$ 846,857	\$ 3,387,428
					\$ 5,146,524

ADJUSTMENT

Funding Category	FY 2014	FY 2015	FY 2016	FY 2017	Total
Section 5307	\$ -	\$ 134,597	\$ 134,597	\$ 134,597	\$ 403,791
Section 5311	\$ -	\$ -	\$ -	\$ -	\$ -
SSTAP	\$ -	\$ -	\$ -	\$ -	\$ -
ADA	\$ -	\$ -	\$ -	\$ -	\$ -
Matching Funds	\$ -	\$ (1,234)	\$ (1,234)	\$ (1,234)	\$ (3,702)
					\$ 400,089

AFTER

Funding Category	FY 2014	FY 2015	FY 2016	FY 2017	Total
Section 5307	\$ 436,584	\$ 571,181	\$ 571,181	\$ 571,181	\$ 2,150,127
Section 5311	\$ 3,190	\$ 3,190	\$ 3,190	\$ 3,190	\$ 12,760
SSTAP	\$ -	\$ -	\$ -	\$ -	\$ -
ADA	\$ -	\$ -	\$ -	\$ -	\$ -
Matching Funds	\$ 846,857	\$ 845,623	\$ 845,623	\$ 845,623	\$ 3,383,726
					\$ 5,546,613