Maryland Department of Transportation
The Secretary's Office

Larry Hogan
Governor

Boyd Rutherford
Lt. Governor

Pete K. Rahn
Secretary

April 21, 2015

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
10 South Howard Street
Suite 2450
Baltimore MD 21201

Mr. Reginald B. Lovelace
Regional Administrator
Attn: Ms. Kathleen Zubrzycki
Federal Transit Administration
1760 Market Street Suite 500
Philadelphia PA 19103

RE: Amendment to the Fiscal Year (FY) 2014 Maryland Statewide Transportation Improvement Program (STIP) to Reflect an Amendment to the FY 2014 Salisbury /Wicomico Transportation Improvement Program (TIP) to Add Funding for Transit Capital Assistance for Shore Transit. MDOT Control #14-66

Dear Mr. Murrill and Mr. Lovelace,

The Maryland Department of Transportation (MDOT) hereby amends the FY 2014 Maryland Statewide Transportation Improvement Program to reflect an amendment to the FY 2014 Salisbury/Wicomico Metropolitan Planning Organization's Transportation Improvement Program. The amendment was approved by the MPO Council on April 13, 2015. The amendment adds capital assistance for funding for transit services provided by Shore Transit. An approved resolution and supporting documentation is attached.

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. If you have any questions or need additional information, please do not hesitate to contact me at 410-865-1295, toll-free at 888-713-1414 or via email at mnixon@mdot.state.md.us.

Sincerely,

Michael W. Nixon

Michael W. Nixon, Manager
Office of Planning and Capital Programming

Mr. Gregory Murrill

Attachments

cc: Ms. Lyn Erickson, Manager Regional Planning and Federal Liaison, Office of Planning and Capital Programming, Maryland Department of Transportation
Ms. Heather Murphy, Deputy Director, Office of Planning and Capital Programming, Maryland Department of Transportation
Mr. Ian Beam, Regional Planner, Office of Planning and Capital Programming, Maryland Department of Transportation
Mr. Kevin Quinn, Director, Office of Planning, Maryland Transit Administration

MARYLAND TRANSIT ADMINISTRATION
MARYLAND DEPARTMENT OF TRANSPORTATION
Martin O'Malley, Governor • Anthony G. Brown, Lt. Governor
James T. Smith, Jr., Secretary • Robert L. Smith, Administrator

MEMORANDUM

TO: Mr. Don Halligan, Director
MDOT Office of Planning and Capital Programming

ATTN: Mr. Mike Nixon

FROM: Mr. Kevin Quinn, Director KQ
MTA Office of Planning and Programming

DATE: December 15, 2014

SUBJECT: Amendment to the Salisbury-Wicomico Region, Capital Assistance FY 2014-2017 TIP.

We are requesting an Amendment to the Salisbury-Wicomico Region FY 2014 -2017 Transportation Improvement Program (TIP) to reflect funding changes to the Tri-County Council for the Lower Eastern Shore, Capital Assistance. We are adding section 5339 to the TIP page and updating the funds in section 5307 for a total of $3.5 million in federal funds. Also, please note that while the ratio is 80%, 20%, 20%, the Maintenance Shop Equipment section ratio is 50%, 25%, 25%.

After your review, please process the requested amendment with the Salisbury-Wicomico MPO for inclusion in the FY 2014-2017 TIP. If you have any questions, please do not hesitate to contact Mrs. Terri Lippa, Capital Programming Specialist, at (410)767-3759 or via email at tlippa@mta.maryland.gov.

cc: Mr. Ian Beam, Regional Planner, Office of Planning, MDOT

TIP Amendment
TIP ID #SW14_CAP1
S/WMPO - CAPITAL

BEFORE

Funding Category	FY 2014	FY 2015	FY 2016	FY 2017	Total
Preventive Maintenance	$ 720	$ 480	$ 480	$ 480	$ 2,160
Misc Equip/Supplies	$ 145	$ 145	$ 145	$ 145	$ 580
Buses/Mini Vans	$ 271	$ 271	$ 271	$ 271	$ 1,084
Maint. Fac. Const.	$ 1,036	$ -	$ -	$ -	$ 1,036
Maint. Fac. CO Oversight	$ 100	$ -	$ -	$ -	$ 100
Maint. Shop Equip	$ -	$ -	$ -	$ -	$ -
Matching Funds	$ 570	$ 224	$ 224	$ 224	$ 1,242
					$ 6,202

ADJUSTMENT

Funding Category	FY 2014	FY 2015	FY 2016	FY 2017	Total
Preventive Maintenance	$ -	$ 200	$ 200	$ 200	$ 600
Misc Equip/Supplies	$ -	$ (76)	$ (76)	$ (76)	$ (228)
Buses/Mini Vans	$ -	$ (43)	$ (43)	$ (43)	$ (129)
Maint. Fac. Const.	$ -	$ 1,245	$ 1,245	$ -	$ 2,490
Maint. Fac. CO Oversight	$ -	$ -	$ -	$ -	$ -
Maint. Shop Equip	$ -	$ 8	$ 8	$ 8	$ 24
Matching Funds	$ -	$ 340	$ 340	$ 28	$ 708
					$ 3,465

AFTER

Funding Category	FY 2014	FY 2015	FY 2016	FY 2017	Total
Preventive Maintenance	$ 720	$ 680	$ 680	$ 680	$ 2,760
Misc Equip/Supplies	$ 145	$ 69	$ 69	$ 69	$ 352
Buses/Mini Vans	$ 271	$ 228	$ 228	$ 228	$ 955
Maint. Fac. Const.	$ 1,036	$ 1,245	$ 1,245	$ -	$ 3,526
Maint. Fac. CO Oversight	$ 100	$ -	$ -	$ -	$ 100
Maint. Shop Equip	$ -	$ 8	$ 8	$ 8	$ 24
Matching Funds	$ 570	$ 564	$ 564	$ 252	$ 1,950
					$ 9,667

SALISBURY/WICOMICO
Metropolitan Planning Organization
FY 2014-2017
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL

Project Code: **STIP #:** SW14_CAP1

Project Name: Small Urban Transit System (Shore Transit - Tri-County Council for the Lower Eastern Shore)

Improvement Description: Capital Assistance for Transit Services provided by Shore Transit

Responsible Agency Maryland Department Of Transportation/Maryland Transit Administration

Funding Source 5307/5339 **Ratio:** 80% Federal
10% State
10% Local

Comments/ MPO App. Capital Assistance will enable Shore Transit to continue to operate public transit service in and around the City of Salisbury. **Please note that Maintenance Shop Equipment is being split as follows, 50%, 25%, 25%.**

Project	Funding Source	FY2014	FY2015	FY 2016	FY 2017	FY 2014-2017 TOTAL
Preventive Maintenance	Federal	720	680	680	680	2,760
	State	90	85	85	85	345
	Local	90	85	85	85	345
Misc Equipment and Supplies	Federal	145	69	69	69	352
	State	18	8	8	8	42
	Local	18	8	8	8	42
Buses & Mini-Van Expansion & Replacement	Federal	271	228	228	228	955
	State	34	29	29	29	121
	Local	34	29	29	29	121
Maintenance Facility Construction -Phase III	Federal	1,036	1,245	1,245	0	3,526
	State	130	156	156	0	442
	Local	130	156	156	0	442
Maintenance Facility CO Oversight	Federal	100	0	0	0	100
	State	13	0	0	0	13
	Local	13	0	0	0	13

Maint. Shop Equipment	**Federal**	0	8	8	8	24
	State	0	4	4	4	12
	Local	0	4	4	4	12
TOTAL	**Federal**	2,272	2,230	2,230	985	7,717
	State	285	282	282	126	975
	Local	285	282	282	126	975
	Total	**2,842**	**2,794**	**2,794**	**1,237**	**9,667**

RESOLUTION BY THE SALISBURY/WICOMICO METROPOLITAN PLANNING ORGANIZATION COUNCIL ADOPTING THE FY 2014 – FY 2017 TRANSPORTATION IMPROVEMENT PROGRAM

Adopted December 18, 2013
Amended June 10, 2014
Amended April 13, 2015

WHEREAS, the Salisbury/Wicomico Metropolitan Planning Organization (S/W MPO) was established to conduct regional transportation planning for the S/W MPO area in accordance with Federal requirements;

WHEREAS, the S/W MPO Council is the governing body for the S/W MPO;

WHEREAS, the Maryland Department of Transportation and the S/W MPO prepared the FY 2014 – FY 2017 Transportation Improvement Program (TIP) for the S/W MPO Area in compliance with applicable Federal programs and regulations;

WHEREAS, the FY 2014 – FY 2017 TIP was reviewed by the S/W MPO Technical Advisory Committee, which made a favorable recommendation to forward the FY 2014- FY 2017 TIP to the MPO Council for their review and action;

WHEREAS, the FY 2014 – FY 2017 TIP was presented at a public hearing of the S/W MPO Council on December 18, 2013, and consistent with the requirements of the Organization's Adopted Public Participation Plan a 15-day public comment period extending from December 3, 2013 through December 17, 2013, was instituted prior to the public hearing;

WHEREAS, on December 18, 2013, the S/W MPO Council considered and adopted the FY 2014 – FY 2017 Transportation Improvement Program for the S/W MPO Area in accordance with the Organization's Public Participation Plan;

WHEREAS, on June 10, 2014, the FY 2014 – FY 2017 TIP included the following proposed amendment: (1) STIP# SW14_CAP_1 Increase funding level from $6,109,000 to $6,202,000;

WHEREAS, on June 10, 2014, the proposed amendment to the FY 2014 – FY 2017 TIP was reviewed by the S/W MPO Technical Advisory Committee, which made a favorable recommendation to forward the FY 2014 - FY 2017 TIP amendment to the MPO Council for their review and action;

WHEREAS, the proposed amendment to the FY 2014 – FY 2017 TIP were presented at a public hearing of the S/W MPO Council on June 10, 2014, and consistent with the requirements of the Organization's Adopted Public Participation Plan a 15-day public comment period extending from May 26, 2014, through June 9, 2014, was instituted prior to the public hearing;

WHEREAS, on April 9, 2015, the FY 2014 – FY 2017 TIP included the following amendment: (1) STIP# SW14_CAP_1 Increase funding level from $6,202,000 to $9,667,000;

WHEREAS, on April 9, 2015, the proposed amendment to the FY 2014 – FY 2017 TIP was reviewed by the S/W MPO Technical Advisory Committee, which made a favorable recommendation to forward the FY 2014 - FY 2017 TIP amendment to the MPO Council for their review and action;

WHEREAS, the proposed amendment to the FY 2014 – FY 2017 TIP was presented at a public hearing of the S/W MPO Council on April 9, 2015, and consistent with the requirements of the Organization's Adopted Public Participation Plan a 15-day public comment period extending from March 27, 2015, through April 10, 2015, was instituted prior to an action of the S/W MPO Council; and

NOW, THEREFORE, BE IT RESOLVED that the S/W MPO Council does hereby adopt the April 13, 2015, Amended FY 2014 – FY 2017 Transportation Improvement Program for the S/W MPO Area.

4/13/15
Date

Matthew E. Creamer, Chairman, S/W MPO Council

Salisbury/Wicomico
Metropolitan Planning Organization
FY 2014-2017
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code: 8 STIP# SW14_CAP_1

Project Name: Small Urban Transit System (Shore Transit – Tri-County Council for the Lower Eastern Shore)

Improvement Description: Capital Assistance for transit services provided by Shore Transit

Responsible Agency: Maryland Department of Transportation / Maryland Transit Administration

Funding: 5307 / 5339

Ratio: 80% federal, 10 % state, 10 % local

Related Projects: See below.

Comments: Capital assistance for Preventive Maintenance, Tires, Office Furniture, a Mini-Van, Maint. Equipment, Passenger Amenities, Facility Construction, Facility Oversight, Presentation Case, and Security Cameras that will enable Shore Transit to continue to operate public transit services in and around the City of Salisbury. Funding ratios for the Maintenance Shop Equipment are 50 percent federal, 25 percent State, and 25 percent local.

Project	Funding Source	FY 2014	FY 2015	FY 2016	FY 2017	FY 2014 – 2017 TOTAL
Preventative Maintenance	Federal	720	~~480~~ 680	~~480~~ 680	~~480~~ 680	~~2,160~~ 2,760
	State	90	~~60~~ 85	~~60~~ 85	~~60~~ 85	~~270~~ 345
	Local	90	~~60~~ 85	~~60~~ 85	~~60~~ 85	~~270~~ 345
	Total	**900**	~~**600**~~ **850**	~~**600**~~ **850**	~~**600**~~ **850**	~~**2,700**~~ **3,450**
Miscellaneous Equipment and Supplies	Federal	145	~~145~~ 69	~~145~~ 69	~~145~~ 69	~~580~~ 352
	State	18	~~18~~ 8	~~18~~ 8	~~18~~ 8	~~72~~ 42
	Local	18	~~18~~ 8	~~18~~ 8	~~18~~ 8	~~72~~ 42
	Total	**181**	~~**181**~~ **85**	~~**181**~~ **85**	~~**181**~~ **85**	~~**724**~~ **436**

Buses & Mini-Van	Federal	271	~~271~~ 228	~~271~~ 228	~~271~~ 228	~~1,084~~ 955
	State	34	~~34~~ 29	~~34~~ 29	~~34~~ 29	~~136~~ 121
	Local	34	~~34~~ 29	~~34~~ 29	~~34~~ 29	~~136~~ 121
	Total	**339**	**~~339~~ 286**	**~~339~~ 286**	**~~339~~ 286**	**~~1,356~~ 1,197**
Maintenance Facility Construction	Federal	1,036	~~0~~ 1,245	~~0~~ 1,245	0	~~1,036~~ 3,526
	State	130	~~0~~ 156	~~0~~ 156	0	~~130~~ 442
	Local	130	~~0~~ 156	~~0~~ 156	0	~~130~~ 442
	Total	**1,296**	**~~0~~ 1,557**	**~~0~~ 1,557**	**0**	**~~1,296~~ 4,410**
Maintenance Facility CO Oversight	Federal	100	0	0	0	100
	State	13	0	0	0	13
	Local	13	0	0	0	13
	Total	**126**	**0**	**0**	**0**	**126**
Maintenance Shop Equipment	Federal	0	8	8	8	24
	State	0	4	4	4	12
	Local	0	4	4	4	12
	Total	***0***	***16***	***16***	***16***	***48***
TOTAL	***Federal***	***2,272***	***~~896~~ 2,230***	***~~896~~ 2,230***	***~~896~~ 985***	***~~4,960~~ 7,717***
	State	***285***	***~~112~~ 282***	***~~112~~ 282***	***~~112~~ 126***	***~~621~~ 975***
	Local	***285***	***~~112~~ 282***	***~~112~~ 282***	***~~112~~ 126***	***~~621~~ 975***
	Total	***2,842***	***~~1,120~~ 2,794***	***~~1,120~~ 2,794***	***~~1,120~~ 1,237***	***~~6,202~~ 9,667***

Project Costs (000's)