



Maryland Department of Transportation
The Secretary's Office

Larry Hogan
Governor

Boyd Rutherford
Lt. Governor

Pete K. Rahn
Secretary

April 21, 2015

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
10 South Howard Street
Suite 2450
Baltimore MD 21201

Mr. Reginald B. Lovelace
Regional Administrator
Attn: Ms. Kathleen Zubrzycki
Federal Transit Administration
1760 Market Street Suite 500
Philadelphia PA 19103

RE: Amendment to the Fiscal Year (FY) 2014 Maryland Statewide Transportation Improvement Program (STIP) to Reflect an Amendment to the FY 2014 Salisbury /Wicomico Transportation Improvement Program (TIP) to Add Funding for Transit Capital Assistance for Shore Transit. MDOT Control #14-66

Dear Mr. Murrill and Mr. Lovelace,

The Maryland Department of Transportation (MDOT) hereby amends the FY 2014 Maryland Statewide Transportation Improvement Program to reflect an amendment to the FY 2014 Salisbury/Wicomico Metropolitan Planning Organization's Transportation Improvement Program. The amendment was approved by the MPO Council on April 13, 2015. The amendment adds capital assistance for funding for transit services provided by Shore Transit. An approved resolution and supporting documentation is attached.

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. If you have any questions or need additional information, please do not hesitate to contact me at 410-865-1295, toll-free at 888-713-1414 or via email at mnixon@mdot.state.md.us.

Sincerely,

Michael W. Nixon, Manager
Office of Planning and Capital Programming

Mr. Gregory Murrill

My telephone number is _____
Toll Free Number 1-888-713-1414 TTY Users Call Via MD Relay
7201 Corporate Center Drive, Hanover, Maryland 21076

Mr. Gregory Murrill
Ms. Reginald Lovelace
Page Two

Attachments

cc: Ms. Lyn Erickson, Manager Regional Planning and Federal Liaison, Office of Planning and Capital Programming, Maryland Department of Transportation
Ms. Heather Murphy, Deputy Director, Office of Planning and Capital Programming, Maryland Department of Transportation
Mr. Ian Beam, Regional Planner, Office of Planning and Capital Programming, Maryland Department of Transportation
Mr. Kevin Quinn, Director, Office of Planning, Maryland Transit Administration



MARYLAND TRANSIT ADMINISTRATION

MARYLAND DEPARTMENT OF TRANSPORTATION

Martin O'Malley, Governor • Anthony G. Brown, Lt. Governor
James T. Smith, Jr., Secretary • Robert L. Smith, Administrator

MEMORANDUM

TO: Mr. Don Halligan, Director
MDOT Office of Planning and Capital Programming

ATTN: Mr. Mike Nixon

FROM: Mr. Kevin Quinn, Director 
MTA Office of Planning and Programming

DATE: December 15, 2014

SUBJECT: Amendment to the Salisbury-Wicomico Region, Capital Assistance
FY 2014-2017 TIP.

We are requesting an Amendment to the Salisbury-Wicomico Region FY 2014 -2017 Transportation Improvement Program (TIP) to reflect funding changes to the Tri-County Council for the Lower Eastern Shore, Capital Assistance. We are adding section 5339 to the TIP page and updating the funds in section 5307 for a total of \$3.5 million in federal funds. Also, please note that while the ratio is 80%, 20%, 20%, the Maintenance Shop Equipment section ratio is 50%, 25%, 25%. | |

After your review, please process the requested amendment with the Salisbury-Wicomico MPO for inclusion in the FY 2014-2017 TIP. If you have any questions, please do not hesitate to contact Mrs. Terri Lippa, Capital Programming Specialist, at (410)767-3759 or via email at tlippa@mta.maryland.gov.

cc: Mr. Ian Beam, Regional Planner, Office of Planning, MDOT

TIP Amendment
TIP ID #SW14_CAP1
S/WMPO - CAPITAL

BEFORE

Funding Category	FY 2014	FY 2015	FY 2016	FY 2017	Total
Preventive Maintenance	\$ 720	\$ 480	\$ 480	\$ 480	\$ 2,160
Misc Equip/Supplies	\$ 145	\$ 145	\$ 145	\$ 145	\$ 580
Buses/Mini Vans	\$ 271	\$ 271	\$ 271	\$ 271	\$ 1,084
Maint. Fac. Const.	\$ 1,036	\$ -	\$ -	\$ -	\$ 1,036
Maint. Fac. CO Oversight	\$ 100	\$ -	\$ -	\$ -	\$ 100
Maint. Shop Equip	\$ -	\$ -	\$ -	\$ -	\$ -
Matching Funds	\$ 570	\$ 224	\$ 224	\$ 224	\$ 1,242
					\$ 6,202

ADJUSTMENT

Funding Category	FY 2014	FY 2015	FY 2016	FY 2017	Total
Preventive Maintenance	\$ -	\$ 200	\$ 200	\$ 200	\$ 600
Misc Equip/Supplies	\$ -	\$ (76)	\$ (76)	\$ (76)	\$ (228)
Buses/Mini Vans	\$ -	\$ (43)	\$ (43)	\$ (43)	\$ (129)
Maint. Fac. Const.	\$ -	\$ 1,245	\$ 1,245	\$ -	\$ 2,490
Maint. Fac. CO Oversight	\$ -	\$ -	\$ -	\$ -	\$ -
Maint. Shop Equip	\$ -	\$ 8	\$ 8	\$ 8	\$ 24
Matching Funds	\$ -	\$ 340	\$ 340	\$ 28	\$ 708
					\$ 3,465

AFTER

Funding Category	FY 2014	FY 2015	FY 2016	FY 2017	Total
Preventive Maintenance	\$ 720	\$ 680	\$ 680	\$ 680	\$ 2,760
Misc Equip/Supplies	\$ 145	\$ 69	\$ 69	\$ 69	\$ 352
Buses/Mini Vans	\$ 271	\$ 228	\$ 228	\$ 228	\$ 955
Maint. Fac. Const.	\$ 1,036	\$ 1,245	\$ 1,245	\$ -	\$ 3,526
Maint. Fac. CO Oversight	\$ 100	\$ -	\$ -	\$ -	\$ 100
Maint. Shop Equip	\$ -	\$ 8	\$ 8	\$ 8	\$ 24
Matching Funds	\$ 570	\$ 564	\$ 564	\$ 252	\$ 1,950
					\$ 9,667

SALISBURY/WICOMICO
Metropolitan Planning Organization
FY 2014-2017
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL

Project Code: _____ **STIP #:** SW14_CAP1

Project Name: Small Urban Transit System
(Shore Transit - Tri-County Council for the Lower Eastern Shore)

Improvement Description: Capital Assistance for Transit Services provided by Shore Transit

Responsible Agency Maryland Department Of Transportation/Maryland Transit Administration

Funding Source 5307/5339 **Ratio:** 80% Federal
 10% State
 10% Local

Comments/
MPO App. Capital Assistance will enable Shore Transit to continue to operate
public transit service in and around the City of Salisbury. Please note that
Maintenance Shop Equipment is being split as follows, 50%, 25%, 25%.

Project	Funding Source	FY2014	FY2015	FY 2016	FY 2017	FY 2014-2017 TOTAL
Preventive Maintenance	Federal	720	680	680	680	2,760
	State	90	85	85	85	345
	Local	90	85	85	85	345
Misc Equipment and Supplies	Federal	145	69	69	69	352
	State	18	8	8	8	42
	Local	18	8	8	8	42
Buses & Mini-Van Expansion & Replacement	Federal	271	228	228	228	955
	State	34	29	29	29	121
	Local	34	29	29	29	121
Maintenance Facility Construction -Phase III	Federal	1,036	1,245	1,245	0	3,526
	State	130	156	156	0	442
	Local	130	156	156	0	442
Maintenance Facility CO Oversight	Federal	100	0	0	0	100
	State	13	0	0	0	13
	Local	13	0	0	0	13

Maint. Shop Equipment	Federal	0	8	8	8	24
	State	0	4	4	4	12
	Local	0	4	4	4	12

TOTAL	Federal	2,272	2,230	2,230	985	7,717
	State	285	282	282	126	975
	Local	285	282	282	126	975
	Total	2,842	2,794	2,794	1,237	9,667

**RESOLUTION BY THE SALISBURY/WICOMICO
METROPOLITAN PLANNING ORGANIZATION COUNCIL ADOPTING
THE FY 2014 – FY 2017 TRANSPORTATION IMPROVEMENT PROGRAM**

Adopted December 18, 2013

Amended June 10, 2014

Amended April 13, 2015

WHEREAS, the Salisbury/Wicomico Metropolitan Planning Organization (S/W MPO) was established to conduct regional transportation planning for the S/W MPO area in accordance with Federal requirements;

WHEREAS, the S/W MPO Council is the governing body for the S/W MPO;

WHEREAS, the Maryland Department of Transportation and the S/W MPO prepared the FY 2014 – FY 2017 Transportation Improvement Program (TIP) for the S/W MPO Area in compliance with applicable Federal programs and regulations;

WHEREAS, the FY 2014 – FY 2017 TIP was reviewed by the S/W MPO Technical Advisory Committee, which made a favorable recommendation to forward the FY 2014- FY 2017 TIP to the MPO Council for their review and action;

WHEREAS, the FY 2014 – FY 2017 TIP was presented at a public hearing of the S/W MPO Council on December 18, 2013, and consistent with the requirements of the Organization's Adopted Public Participation Plan a 15-day public comment period extending from December 3, 2013 through December 17, 2013, was instituted prior to the public hearing;

WHEREAS, on December 18, 2013, the S/W MPO Council considered and adopted the FY 2014 – FY 2017 Transportation Improvement Program for the S/W MPO Area in accordance with the Organization's Public Participation Plan;

WHEREAS, on June 10, 2014, the FY 2014 – FY 2017 TIP included the following proposed amendment: (1) STIP# SW14_CAP_1 Increase funding level from \$6,109,000 to \$6,202,000;

WHEREAS, on June 10, 2014, the proposed amendment to the FY 2014 – FY 2017 TIP was reviewed by the S/W MPO Technical Advisory Committee, which made a favorable recommendation to forward the FY 2014 - FY 2017 TIP amendment to the MPO Council for their review and action;

WHEREAS, the proposed amendment to the FY 2014 – FY 2017 TIP were presented at a public hearing of the S/W MPO Council on June 10, 2014, and consistent with the requirements of the Organization's Adopted Public Participation Plan a 15-day public comment period extending from May 26, 2014, through June 9, 2014, was instituted prior to the public hearing;

WHEREAS, on April 9, 2015, the FY 2014 – FY 2017 TIP included the following amendment: (1) STIP# SW14_CAP_1 Increase funding level from \$6,202,000 to \$9,667,000;

WHEREAS, on April 9, 2015, the proposed amendment to the FY 2014 – FY 2017 TIP was reviewed by the S/W MPO Technical Advisory Committee, which made a favorable recommendation to forward the FY 2014 - FY 2017 TIP amendment to the MPO Council for their review and action;

WHEREAS, the proposed amendment to the FY 2014 – FY 2017 TIP was presented at a public hearing of the S/W MPO Council on April 9, 2015, and consistent with the requirements of the Organization's Adopted Public Participation Plan a 15-day public comment period extending from March 27, 2015, through April 10, 2015, was instituted prior to an action of the S/W MPO Council; and

NOW, THEREFORE, BE IT RESOLVED that the S/W MPO Council does hereby adopt the April 13, 2015, Amended FY 2014 – FY 2017 Transportation Improvement Program for the S/W MPO Area.

Date

4/13/15

Matthew E. Creamer
Matthew E. Creamer, Chairman, S/W MPO Council

**Salisbury/Wicomico
Metropolitan Planning Organization
FY 2014-2017
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code 8 STIP# SW14_CAP_1

Project Name Small Urban Transit System (Shore Transit – Tri-County Council for the Lower Eastern Shore)

Improvement Description Capital Assistance for transit services provided by Shore Transit

Responsible Agency Maryland Department of Transportation / Maryland Transit Administration

Funding 5307 / 5339 Ratio 80% federal,
10 % state
10 % local

Related Projects See below.

Comments Capital assistance for Preventive Maintenance, Tires, Office Furniture, a Mini-Van, Maint. Equipment, Passenger Amenities, Facility Construction, Facility Oversight, Presentation Case, and Security Cameras that will enable Shore Transit to continue to operate public transit services in and around the City of Salisbury. Funding ratios for the Maintenance Shop Equipment are 50 percent federal, 25 percent State, and 25 percent local.

Project	Funding Source	FY 2014	FY 2015	FY 2016	FY 2017	FY 2014 – 2017 TOTAL
Preventative Maintenance	Federal	720	<u>480 680</u>	<u>480 680</u>	<u>480 680</u>	<u>2,160 2,760</u>
	State	90	<u>60 85</u>	<u>60 85</u>	<u>60 85</u>	<u>270 345</u>
	Local	90	<u>60 85</u>	<u>60 85</u>	<u>60 85</u>	<u>270 345</u>
	Total	900	<u>600 850</u>	<u>600 850</u>	<u>600 850</u>	<u>2,700 3,450</u>
Miscellaneous Equipment and Supplies	Federal	145	<u>145 69</u>	<u>145 69</u>	<u>145 69</u>	<u>580 352</u>
	State	18	<u>18 8</u>	<u>18 8</u>	<u>18 8</u>	<u>72 42</u>
	Local	18	<u>18 8</u>	<u>18 8</u>	<u>18 8</u>	<u>72 42</u>
	Total	181	<u>181 85</u>	<u>181 85</u>	<u>181 85</u>	<u>724 436</u>

Buses & Mini-Van	Federal	271	271 228	271 228	271 228	1,084 955
	State	34	34 29	34 29	34 29	136 121
	Local	34	34 29	34 29	34 29	136 121
	Total	339	<u>339 286</u>	<u>339 286</u>	<u>339 286</u>	<u>1,356 1,197</u>
Maintenance Facility Construction	Federal	1,036	0 1,245	0 1,245	0	1,036 3,526
	State	130	0 156	0 156	0	130 442
	Local	130	0 156	0 156	0	130 442
	Total	1,296	<u>0 1,557</u>	<u>0 1,557</u>	0	<u>1,296 4,410</u>
Maintenance Facility CO Oversight	Federal	100	0	0	0	100
	State	13	0	0	0	13
	Local	13	0	0	0	13
	Total	126	0	0	0	126
<u>Maintenance Shop Equipment</u>	<u>Federal</u>	<u>0</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>24</u>
	<u>State</u>	<u>0</u>	<u>4</u>	<u>4</u>	<u>4</u>	<u>12</u>
	<u>Local</u>	<u>0</u>	<u>4</u>	<u>4</u>	<u>4</u>	<u>12</u>
	<u>Total</u>	<u>0</u>	<u>16</u>	<u>16</u>	<u>16</u>	<u>48</u>
TOTAL	Federal	2,272	<u>896 2,230</u>	<u>896 2,230</u>	<u>896 985</u>	<u>4,960 7,717</u>
	State	285	<u>112 282</u>	<u>112 282</u>	<u>112 126</u>	<u>621 975</u>
	Local	285	<u>112 282</u>	<u>112 282</u>	<u>112 126</u>	<u>621 975</u>
	Total	2,842	<u>1,120 2,794</u>	<u>1,120 2,794</u>	<u>1,120</u>	<u>-6,202 9,667</u>
				<u>1,237</u>		

Project Costs (000's)



U.S. Department
of Transportation
**Federal Transit
Administration**

REGION III
Delaware, District of
Columbia, Maryland,
Pennsylvania, Virginia,
West Virginia

1760 Market Street
Suite 500
Philadelphia, PA 19103-4124
215-656-7100
215-656-7260 (fax)

June 16, 2015

Mr. Michael Nixon
Manager of Office of Planning and Capital Programming
Maryland Department of Transportation
7201 Corporate Center Drive
P.O. Box 548
Hanover, MD 21076

**Re: Amendments to the FY 2014 Maryland Statewide Transportation Improvement
Program, MDOT Control #14-66 and Control #14-69**

Dear Mr. Nixon:

The Maryland Department of Transportation (MDOT) requested approval of two Amendments to the FY 2014 Statewide Transportation Improvement Program (STIP) (Control#14-66 dated April 21, 2015 and Control#14-69 dated June 7, 2015). These Amendments add funding for various Shore Transit Capital Projects as well as the Seniors and Individuals with Disabilities Program to the STIP.

These projects do not alter any conformity findings nor interfere with any State Implementation Plan projects. Per agreement, a joint Federal Transit Administration (FTA)/Federal Highway Administration (FHWA) approval of this STIP Amendment is not required. FTA hereby approves the continuation of these projects as an Amendment to the STIP. This approval does not constitute an obligation of Federal funds. FTA finalizes Federal funding for projects included in the STIP upon approval of a grant application.

Ms. Kathleen Zubrzycki, Community Planner, of my staff, is available at (215) 656-7262 if you have questions concerning this approval.

Sincerely,

Vida Morkunas, Director
Office of Planning and Program Development

cc: Lyn Erickson, MDOT, Office of Planning & Capital Programming
Heather Murphy, MDOT, Office of Planning & Capital Programming
Tyson Byrne, MDOT, Office of Planning & Capital Programming
Holly Arnold, MTA, Office of Capital Programming
Terri Lippa, MTA, Office of Planning
Kevin Quinn, MTA, Office of Planning
Kwame Arhin, FHWA MD