Maryland Department of Transportation
The Secretary's Office

Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Pete K. Rahn
Secretary

October 2, 2015

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
10 South Howard Street
Suite 2450
Baltimore, MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Ms. Kathleen Zubrzycki
Federal Transit Administration
1760 Market Street Suite 500
Philadelphia, PA 19103

RE: Amendment to the Fiscal Year (FY) 2014 Maryland Statewide Transportation Improvement Program (STIP) to reflect amendments to the FY 2014-2017 Hagerstown/Eastern Panhandle Metropolitan Planning Organization Transportation Improvement Program (TIP) for several transit projects.
MDOT Control #14-94

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the FY 2014 Maryland STIP to reflect several transit project amendments to the FY 2014-2017 Hagerstown/Eastern Panhandle Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP), which was approved on August 26, 2015. The MPO Approval and supporting documentation are attached.

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. If you have any questions or need additional information, please do not hesitate to contact me at 410-865-1279, toll-free at 888-713-1414 or via email at lerickson@mdot.state.md.us. Thank you for your assistance.

Sincerely,

Lyn Erickson

Lyn Erickson, Manager
Office of Planning and Capital Programming

Attachments

cc: Ms. Heather Murphy, Director, Office of Planning and Capital Programming, MDOT
Mr. Kevin Quinn, Director, Office of Planning and Programming, MTA

Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmpo.net

RESOLUTION NUMBER 2016 – 03

A RESOLUTION BY THE HAGERSTOWN/EASTERN PANHANDLE METROPOLITAN PLANNING ORGANIZATION (HEPMPO)

AMENDING THE F.Y. 2014-2017 TRANSPORTATION IMPROVEMENT PROGRAM

RECITALS

WHEREAS, the attached project amendments have been proposed by the Maryland Transit Administration (MTA) for inclusion in the Hagerstown Eastern Panhandle Metropolitan Planning Organization's (HEPMPO) FY 2014-2017 TIP; and

WHEREAS, the proposed amendments have been determined to be either programmatically exempt for the purpose of Air Quality Conformity or have been previously considered in the Regional Air Quality Conformity Analysis approved by the USEPA in 2014, and

WHEREAS, the MPO Technical Advisory Committee has reviewed the proposed amendments and recommended Interstate Council approval; and

WHEREAS, the proposed amendments have been made available for public comment/input according to the adopted MPO public participation process;

NOW, THEREFORE, BE IT RESOLVED by the Hagerstown/Eastern Panhandle Metropolitan Planning Organization that the F.Y. 2014-2017 Transportation Improvement Program is hereby amended as outlined in the attached pages.

PASSED AND DULY ADOPTED after motion this 26th day of August 2015;

HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION

By: _____
Martin E. Brubaker, Chairman

Attest: _____

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33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
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September 4, 2015

Ms. Lyn Erickson, Regional Planner
Maryland Department of Transportation
Office of Planning and Capital Programming
7201 Corporate Center Drive
P.O. Box 548
Hanover, Maryland 21076

RE: HEPMPO FY 2014-2017 TIP (Revision #7) Amendments

Dear Ms. Erickson:

Please be advised that the Hagerstown/Eastern Panhandle MPO Interstate Council took action at their meeting held on August 26, 2015 to approve the following adjustment to the Maryland portion of the FY 2014-2017 TIP:

MD STATE STIP #	PROJECT NAME	CHANGE/ADDITION
		Highways
TBD	**Section 5310 – Preventative Maintenance**	**NEW LINE ITEM:** **Capital and Operating Assistance to enhance mobility services for seniors and persons with disabilities. $90,000 ($72,000 Federal; $18,000 Local)**
TBD	**Section 5310 – Small Bus Replacement**	**NEW LINE ITEM:** **Capital and Operating Assistance to enhance mobility services for seniors and persons with disabilities. $480,000 ($384,000 Federal; $96,000 Local)**
TBD	**Section 5310 – Mobility Management**	**NEW LINE ITEM:** **Capital and Operating Assistance to enhance mobility services for seniors and persons with disabilities. $201,506 ($161,204 Federal; $40,302 Local)**
TBD	**Section 5310 – Operating**	**NEW LINE ITEM:** **Capital and Operating Assistance to enhance mobility services for seniors and persons with disabilities. $1,812,444 ($906,222 Federal; $906,222 Local)**

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Enclosed are updated summary sheets, financial summaries, and the adopting resolution for these adjustments. If you have any questions regarding this action, please contact Jill Baker at 240-313-2433.

Sincerely,

Matthew Mullenax
HEPMPO Executive Director

Cc: Ian Beam, MDOT Office of Planning and Capital Programming

Section 3.3 Public Transportation Programs

The County Commuter is the program manager for FTA §5307 Urbanized Formula funds for public transportation in Hagerstown, MD. Washington County, MD is the official recipient of the FTA funding and then, by agreement sub-allocates the federal funds to the County Commuter. In turn, the County Commuter provides public transit services for the City and eligible surrounding areas. The County Commuter recovers 50% of its operating costs less fare revenues and 80% of its capital improvement and preventive maintenance expenses as well as planning expenditures from FTA. Washington County then provides the County Commuter with cash funds and in-kind services for the remaining expenses as required for local match of the FTA program. With the cooperation of the Maryland Transit Administration, the County Commuter also receives funding for qualifying projects through the FTA §5309 Statewide Grant Program. In the past, the MTA has assisted the County Commuter with matching funds for capital improvements such as vehicle maintenance and replacements under the FTA §5309 Program.

Table 3-2
MTA Federal Fund Obligations and Financial Summary
(Funding shown in thousands)
(FY 2018 and 2019 are shown for information)

Funding Source	Prior Encumbrance	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Totals
Section 5307		$1,010.0	$1,610.4	$1,090.0	$1,090.0			$4,800.4
Section 5310			$761.7		$761.7			$1,523.4
Section 5339			$56.1	$56.1	$56.1			$168.3
Federal Subtotal		$1,010.0	$2,428.2	$1,146.1	$1,907.8	$0.0	$0.0	$6,492.1
STATE		$462.3	$750.3	$479.3	$479.3			$2,171.0
LOCAL		$672.3	$1,563.9	$689.3	$1,219.5			$4,144.8
Grand Total		**$2,144.5**	**$4,742.3**	**$2,314.6**	**$3,606.5**	**$0.0**	**$0.0**	**$12,807.9**

Section 3.4 Prior Year Obligated Projects

Listed below are the Maryland Highway and Transit projects outlined in previous TIP years that have received financial obligation between July 1, 2013 and June 30, 2015:

MPO ID	Project Description	Total Cost (in thousands)
Highways		
W2012-01	Safety and Spot Improvements	$1,234.4
W2012-02	Resurface and Rehabilitation	$3,990.1
W2012-06	Bridge Replacement and Rehabilitation	$5,259.3
Transit – Washington County Commuter		
WT2012-02.3	Capital Assistance – Fuels Provision	$101.0
WT2013-01	Operating Assistance – Section 5307	$888.0
WT2013-02.1	Capital Assistance – Preventative Maintenance	$80.0
WT2013-02.2	Capital Assistance – On-Board Surveillance Cameras	$66.0

FY 2014-2017 TRANSPORTATION IMPROVEMENT PROGRAM

WASHINGTON COUNTY, MD TRANSIT PROJECTS

FY 2018 and FY 2019 are shown for informational purposes only

PROJECT I.D. #	PROJECT NAME, LOCATION, AND DESCRIPTION	TOTAL COST (000)	FUND TYPE	PHASE	FUNDING BY FISCAL YEAR							COMMENTS	RESPON. AGENCY
					Prior	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019		
MPO ID: REV#: WT2016-01.1 0 State ID: Federal ID	5310 Capital and Operating - Preventative Maint. Countywide Capital and Operating assistance for elderly and disabled transit services	$90	LOCAL 5310	Transit Transit			$9.0 $36.0		$9.0 $36.0				MTA
MPO ID: REV#: WT2016-01.2 0 State ID: Federal ID	5310 Capital & Operating Assist. - Small Bus Repla Capital and Operating assistance for elderly and disabled transit services	$480	LOCAL 5310	Transit Transit			$48.0 $192.0		$48.0 $192.0				MTA
MPO ID: REV#: WT2016-01.3 0 State ID: Federal ID	5310 Capital & Operating Assist. - Mobility Manag. Capital and Operating assistance for elderly and disabled transit services	$201	LOCAL 5310	Transit Transit			$20.1 $80.6		$20.1 $80.6				MTA
MPO ID: REV#: WT2016-01.4 0 State ID: Federal ID	Section 5310 - Operating Capital and Operating Assistance to enhance services for the elderly and disabled	$1,812	LOCAL 5310	Transit Transit			$453.1 $453.1		$453.1 $453.1				MTA

MARYLAND TRANSIT ADMINISTRATION

MARYLAND DEPARTMENT OF TRANSPORTATION
Larry Hogan, Governor • Boyd K. Rutherford, Lt. Governor
Pete K. Rahn, Secretary • Paul Comfort, Administrator

MEMORANDUM

TO: Mr. Don Halligan, Director
MDOT Office of Planning and Capital Programming

ATTN: Ms. Lyn Erickson, Manager
MDOT Office of Planning and Capital Programming

FROM: Mr. Kevin Quinn, Director KQ
MTA Office of Planning and Capital Programming

DATE: July 27, 2015

SUBJECT: Administrative Modification to the Hagerstown/Eastern Panhandle Region FY 2014 TIP, to reflect FY 2016 operating awards for Washington County

The MTA is requesting an Administrative Modification to the Hagerstown/Eastern Panhandle Region (HEPMPO) FY 2014 Transportation Improvement Program (TIP) to reflect FY 2016 operating awards to Washington County. The MTA will be obligating $896,000 in federal funds in Section 5307. These funds will be used to help Washington County continue to operate public transit services in and around the City of Hagerstown.

After your review, please process the requested Administrative Modification with the Hagerstown/Eastern Panhandle Region MPO for inclusion in the FY 2014 TIP. If you have any questions, please do not hesitate to contact Ms. Terri Lippa, MTA Office of Planning and Capital Programming, at 410-767-3759 or via email at Tlippa@mta.maryland.gov.

cc: Mr. Ian Beam, Regional Planner, Office of Planning and Capital Programming, MDOT

HAGERSTOWN/EASTERN PANHANDLE
Metropolitan Planning Organization
FY 2014-2017
TRANSPORTATION IMPROVEMENT PROGRAM
OPERATNG

Project Code: **STIP #: WT2014-01.2**

Project Name: Small Urban Transit System (Washington County Transit)

Improvement Description: Operating Assistance for Transit Services provided by Washington County

Responsible Agency MDOT/MTA

Funding **Various** **Ratio:** Variable

Comments/ MPO App. Operating Assistance will enable Washington County to continue to operate public transit services in and around the City of Hagerstown

Project	Funding Source	FY2014	FY2015	FY 2016	FY 2017	FY 2014-2017 TOTAL
Section 5307	**Federal**	888,029	1,408,396	896,091	896,091	4,088,607
	State	300,064	571,029	314,821	314,821	1,500,735
	Local	587,965	932,438	581,270	581,270	2,682,943
Total:		**1,776,058**	**2,911,863**	**1,792,182**	**1,792,182**	**8,272,285**

TIP Administrative Modification
TIP ID# WT2014.01.1
HEPMPO

BEFORE

Funding Category	FY 2014	FY 2015	FY 2016	FY 2017	Total
Section 5307	$ 888,029	$ 1,408,396	$ 888,029	$ 888,029	**$ 4,072,483**
SSTAP	$ -	$ -	$ -	$ -	**$ -**
Matching Funds	$ 1,103,918	$ 1,719,356	$ 1,103,918	$ 1,103,918	**$ 5,031,110**
					$ 9,103,593

ADJUSTMENT

Funding Category	FY 2014	FY 2015	FY 2016	FY 2017	Total
Section 5307	$ -	$ -	$ 8,062	$ 8,062	**$ 16,124**
SSTAP	$ -	$ -	$ -	$ -	**$ -**
Matching Funds	$ -	$ -	$ (207,827)	$ (207,827)	**$ (415,654)**
					$ (399,530)

AFTER

Funding Category	FY 2014	FY 2015	FY 2016	FY 2017	Total
Section 5307	$ 888,029	$ 1,408,396	$ 896,091	$ 896,091	**$ 4,088,607**
SSTAP					**$ -**
Matching Funds	$ 1,103,918	$ 1,719,356	$ 896,091	$ 896,091	**$ 4,615,456**
					$ 8,704,063

U.S. Department
of Transportation
**Federal Transit
Administration**

REGION III
Delaware, District of
Columbia, Maryland,
Pennsylvania, Virginia,
West Virginia

1760 Market Street
Suite 500
Philadelphia, PA 19103-4124
215-656-7100
215-656-7260 (fax)

October 30, 2015

Ms. Lyn Erickson
Manager of Planning and Capital Programming
Maryland Department of Transportation
7201 Corporate Center Drive
P.O. Box 548
Hanover, MD 21076

Re: Amendment to the FY 2014 Maryland Statewide Transportation Improvement Program, MDOT Control #14-90 and 14-94

Dear Ms. Erickson:

The Maryland Department of Transportation (MDOT) requested approval of Amendments to the FY 2014 Statewide Transportation Improvement Program (STIP) (Control#14-90 and 14-94 dated September 18, 2015 and October 2, 2015). These Amendments decrease funding to the rural program and adds funding for Prince George County and Washington County to the STIP for operating assistance and various capital projects.

These projects do not alter any conformity findings nor interfere with any State Implementation Plan projects. Per agreement, a joint Federal Transit Administration (FTA)/Federal Highway Administration (FHWA) approval of this STIP Amendment is not required. FTA hereby approves the continuation of these projects as an Amendment to the STIP. This approval does not constitute an obligation of Federal funds. FTA finalizes Federal funding for projects included in the STIP upon approval of a grant application.

Ms. Kathleen Zubrzycki, Community Planner, of my staff, is available at (215) 656-7262 if you have questions concerning this approval.

Sincerely,

Vida Morkunas, Director
Office of Planning and Program Development

cc: Heather Murphy, MDOT, Office of Planning & Capital Programming
Tyson Byrne, MDOT, Office of Planning & Capital Programming
Holly Arnold, MTA, Office of Capital Programming
Terri Lippa, MTA, Office of Planning
Kevin Quinn, MTA, Office of Planning
Kwame Arhin, FHWA MD