

## APPENDIX K – MTA Rural Projects (Statewide, not in TIPS)

MARYLAND TRANSIT ADMINISTRATION

STIP ID: 2014-01

Capital Project Number(s): 0210

Project Title:

**Capital Program Assistance to Private Non-Profit Agencies for the Transportation of Elderly & Persons with Disabilities**

Description:

An ongoing grant program to provide funding to private non-profit agencies for the transportation of elderly and persons with disabilities. Funds are awarded based on an annual application cycle.

Justification:

Program supports the State's goal of providing transportation services to the elderly and persons with disabilities

### Section 5310 Formula Program

Phase	Previous Obligations		Planned Obligations								Overmatch	Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	FY 2016 Federal Funds	FY 2016 Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	Additional Non-Federal Funds	Estimated Project Total
PP												\$ -
PE												\$ -
ROW												\$ -
CON												\$ -
OTH	\$ 2,658	\$ 665	\$ 2,267	\$ 567	\$ 6,737	\$ 1,684	\$ 2,267	\$ 567	\$ -	\$ -	\$ -	\$ 17,411
<b>Totals</b>	<b>\$ 2,658</b>	<b>\$ 665</b>	<b>\$ 2,267</b>	<b>\$ 567</b>	<b>\$ 6,737</b>	<b>\$ 1,684</b>	<b>\$ 2,267</b>	<b>\$ 567</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,411</b>

Dollars are shown in \$000's

## APPENDIX K – MTA Rural Projects (Statewide, not in TIPS)

STIP ID: 2014-02

Capital Project Number(s): Multiple

Project Title:

**Agencywide System Preservation and Enhancements**

Description:

An ongoing program for various system preservation and enhancement needs, such as facility roof rehabilitation and signage

Justification:

To improve service nad safety and assure the preservation of the transit service Statewide

### Section 5307 Formula Program

Phase	Previous Obligations		Planned Obligations								Overmatch	Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	FY 2016 Federal Funds	FY 2016 Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	Additional Non-Federal Funds	Estimated Project Total
PP												\$ -
PE												\$ -
ROW												\$ -
CON												\$ -
OTH	\$ 4,762	\$ 1,191	\$ -	\$ -	\$ 686	\$ 172	\$ 2,155	\$ 539	\$ -	\$ -		\$ 9,504
<b>Totals</b>	<b>\$ 4,762</b>	<b>\$ 1,191</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 686</b>	<b>\$ 172</b>	<b>\$ 2,155</b>	<b>\$ 539</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,504</b>

Dollars are shown in \$000's

## APPENDIX K – MTA Rural Projects (Statewide, not in TIPS)

STIP ID: 2014-03

Capital Project Number(s): Multiple

Project Title:

### MARC Rolling Stock Overhauls and Replacement

#### Description:

This is an ongoing project for the overhaul and replacement of MARC rolling stock. Overhaul of MARC Coaches and Locomotives are performed in accordance with "10-year Minor" and "20-year Midlife" schedules, and/or the manufacturer's schedule. Upgrade MARC vehicles with federally-mandated Positive Train Control safety features. The project also includes funding for 54 multi-level coaches that will be used to replace coaches that have reached the end of their useful life and provide additional capacity for the MARC system

#### Justification:

Overhauls will extend the life cycle of mechanical systems and car bodies, providing safe and reliable vehicles for MARC service, and complying with federally mandated maintenance regulations.

#### Section 5307 Formula Program

Phase	Previous Obligations		Planned Obligations								Overmatch	Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	FY 2016 Federal Funds	FY 2016 Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	Additional Non-Federal Funds	Estimated Project Total
PP												\$ -
PE												\$ -
ROW												\$ -
CON												\$ -
OTH	\$ -	\$ -	\$ 54,588	\$ 13,647	\$ 4,600	\$ 1,150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 73,985
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 54,588</b>	<b>\$ 13,647</b>	<b>\$ 4,600</b>	<b>\$ 1,150</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 73,985</b>

Dollars are shown in \$000's

**APPENDIX K – MTA Rural Projects (Statewide, not in TIPS)**

**Section 5309 Formula Program**

Phase	Previous Obligations		Planned Obligations								Overmatch	Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY2015 Federal Funds	FY2015 Matching Funds	FY 2016 Federal Funds	FY 2016 Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	Additional Non-Federal Funds	Estimated Project Total
PP												\$ -
PE												\$ -
ROW												\$ -
CON												\$ -
OTH	\$ -	\$ -	\$ 24,251	\$ 6,063	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,314
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 24,251</b>	<b>\$ 6,063</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,314</b>

**CMAQ**

Phase	Previous Obligations		Planned Obligations								Overmatch	Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	FY 2016 Federal Funds	FY 2016 Matching Funds	Additional Non-Federal Funds	Estimated Project Total
PP												\$ -
PE												\$ -
ROW												\$ -
CON												\$ -
OTH	\$ 10,549	\$ 2,637	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ 13,186
<b>Totals</b>	<b>\$ 10,549</b>	<b>\$ 2,637</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13,186</b>						

Dollars are shown in \$000's

## APPENDIX K – MTA Rural Projects (Statewide, not in TIPS)

### Section 5337

Phase	Previous Obligations		Planned Obligations								Overmatch	Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	FY 2016 Federal Funds	FY 2016 Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	Additional Non-Federal Funds	Estimated Project Total
PP												\$ -
PE												\$ -
ROW												\$ -
CON												\$ -
OTH	\$ -	\$ -	\$ 24,087	\$ 6,022	\$ 20,366	\$ 5,092	\$ 17,184	\$ 4,296	\$ 16,616	\$ 4,154	\$ -	\$ 97,816
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 24,087</b>	<b>\$ 6,022</b>	<b>\$ 20,366</b>	<b>\$ 5,092</b>	<b>\$ 17,184</b>	<b>\$ 4,296</b>	<b>\$ 16,616</b>	<b>\$ 4,154</b>	<b>\$ -</b>	<b>\$ 97,816</b>

Dollars are shown in \$000's

**APPENDIX K – MTA Rural Projects (Statewide, not in TIPS)**

MARYLAND TRANSIT ADMINISTRATION

STIP ID: 2014-04

Capital Project Number(s): Multiple

Project Title:

**MARC Improvements on Camden, Brunswick and Penn Lines**

Description:

Ongoing improvement program of the MARC Camden, Brunswick and Penn Lines

Justification:

Investments in passenger rail corridor infrastructure improvements are necessary to maintain/improve safety and quality of MARC

**Section 5307 Formula Program**

Phase	Previous Obligations		Planned Obligations								Overmatch	Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	FY 2016 Federal Funds	FY 2016 Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	Additional Non-Federal Funds	Estimated Project Total
PP												\$ -
PE												\$ -
ROW												\$ -
CON												\$ -
OTH	\$ -	\$ -	\$ 757	\$ 189	\$ 1,488	\$ 372	\$ 1,749	\$ 437	\$ 2,796	\$ 699		\$ 8,488
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 757</b>	<b>\$ 189</b>	<b>\$ 1,488</b>	<b>\$ 372</b>	<b>\$ 1,749</b>	<b>\$ 437</b>	<b>\$ 2,796</b>	<b>\$ 699</b>	<b>\$ -</b>	<b>\$ 8,488</b>

Dollars are shown in \$000's

## APPENDIX K – MTA Rural Projects (Statewide, not in TIPS)

### Section 5309 Formula Program

Phase	Previous Obligations		Planned Obligations								Overmatch	Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	FY 2016 Federal Funds	FY 2016 Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	Additional Non-Federal Funds	Estimated Project Total
PP												\$ -
PE												\$ -
ROW												\$ -
CON												\$ -
OTH		\$ -	\$ 5,458	\$ 1,365	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,823
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,458</b>	<b>\$ 1,365</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,823</b>

### Section 5337 Formula Program

Phase	Previous Obligations		Planned Obligations								Overmatch	Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	FY 2016 Federal Funds	FY 2016 Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	Additional Non-Federal Funds	Estimated Project Total
PP												\$ -
PE												\$ -
ROW												\$ -
CON												\$ -
OTH		\$ -	\$ 7,711	\$ 1,928	\$ 11,744	\$ 2,936	\$ 12,003	\$ 3,001	\$ 16,247	\$ 4,062		\$ 59,631
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,711</b>	<b>\$ 1,928</b>	<b>\$ 11,744</b>	<b>\$ 2,936</b>	<b>\$ 12,003</b>	<b>\$ 3,001</b>	<b>\$ 16,247</b>	<b>\$ 4,062</b>	<b>\$ -</b>	<b>\$ 59,631</b>

Dollars are shown in \$000's

**APPENDIX K – MTA Rural Projects (Statewide, not in TIPS)**

STIP ID: 2014-05

Capital Project Number(s): 0218

Project Title:

**Capital and Operating Assistance to Rural Transit Systems**

Description:

Section 5311 Capital and Operating Assistance provided to transit systems located outside of urbanized areas. This is an ongoing project.

Justification:

To fulfill a demonstrated need for general purpose transportation for persons living or traveling in rural areas.

**Section 5311 Formula Program**

Phase	Previous Obligations		Planned Obligations								Overmatch	Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	FY 2016 Federal Funds	FY 2016 Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	Additional Non-Federal Funds	Estimated Project Total
PP												\$ -
PE												\$ -
ROW												\$ -
CON												\$ -
OTH	\$ 602	\$ 151	\$ 1,200	\$ 300	\$ 1,200	\$ 300	\$ 1,200	\$ 300	\$ -	\$ -	\$ -	\$ 5,253
<b>Totals</b>	<b>\$ 602</b>	<b>\$ 151</b>	<b>\$ 1,200</b>	<b>\$ 300</b>	<b>\$ 1,200</b>	<b>\$ 300</b>	<b>\$ 1,200</b>	<b>\$ 300</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,253</b>

Dollars are shown in \$000's

2013-05, Page 1 of 1

**APPENDIX K – MTA Rural Projects (Statewide, not in TIPS)**

STIP ID: 2014-08

Capital Project Number(s): 0211

Project Title:

**Statewide One-Call/One-Click Center Projects**

**Description:**

This will allow the Delmarva Community Transit to establish a one-call/one-click service in the rural areas of Dorchester, Talbot, Caroline, Kent, Queen Anne's and Wicomico Counties and the Central Maryland Regional Transit to establish a one-call/one-click service in nearly all counties in the State of Maryland.

**Justification:**

Provide Veterans with information on expanded commute options, and ADA Compliance.

**VTCLI Discretionary Grant Program**

Phase	Previous Obligations		Planned Obligations								Overmatch	Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2013 Federal Funds	FY 2013 Matching Funds	FY 2014 Federal Funds	FY 2014 Matching Funds	FY 2015 Federal Funds	FY 2015 Matching Funds	FY 2016 Federal Funds	FY 2016 Matching Funds	Additional Non-Federal Funds	Estimated Project Total
PP												\$ -
PE												\$ -
ROW												\$ -
CON												\$ -
OTH	\$ -	\$ -	\$ -	\$ -	\$ 2,311	\$ 578	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,889
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,311</b>	<b>\$ 578</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,889</b>

Dollars are shown in \$000's