

Appendix M: Advance Construction

STATE HIGHWAY ADMINISTRATION ADVANCE CONSTRUCTION (AC) FORECAST (Dollars in Millions)

	2014	2015	2016	2017	2018
AC Beginning Balance	123.7	346.2	652.6	1,054.0	1,649.7
New AC - Planned	1,029.1	1,608.2	1,880.0	2,136.4	2,251.4
New AC - Managed	169.0	167.0	165.0	153.0	115.0
AC Sub-Total	1,321.8	2,121.4	2,697.6	3,343.4	4,016.1
Less: AC Conversions - Planned	(806.6)	(1,301.8)	(1,478.6)	(1,540.7)	(1,419.4)
Less: AC Conversions - Managed	(169.0)	(167.0)	(165.0)	(153.0)	(115.0)
Ending AC Balance	346.2	652.6	1,054.0	1,649.7	2,481.7

Note: Regarding AC conversions, the State of Maryland converts based on two thirds (2/3) of the total program in the current fiscal year and one third (1/3) of the total program in the following fiscal year.