

APPENDIX J

MTA Locally Operated Transit Systems, Line 49. Please disregard the MTA section of the CTP, and replace with this Appendix. For your information: Line Items 43 through 48 in the CTP are correct and are not replaced with an Appendix.

LOCALLY OPERATED TRANSIT SYSTEMS

MARYLAND TRANSIT ADMINISTRATION -- LINE 49

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	CURRENT FISCAL YEAR TOTAL (\$000)	CONSTRUCTION START
<u>LOCALLY OPERATED TRANSIT SYSTEMS FY 2007 AND PRIOR</u>			
<u>ALLEGANY COUNTY</u>			
1	Bus Parts	20	Underway
2	Preventive Maintenance	110	Underway
3	Vehicles to Non-Profit Organizations--Allegany Co., HRDC, In and Friends Aware, Inc.	91	Underway
<u>CITY OF ANNAPOLIS</u>			
4	Equipment - Facility Rehap - Security	50	Underway
5	Miscellaneous Equipment	6	Underway
6	Preventive Maintenance	110	Underway
7	Road side support vehicle	25	Underway
8	Vehicles - Replacement of 3 trolleys	993	Underway
<u>BALTIMORE COUNTY</u>			
9	Dispatching Software	80	Underway
10	Vehicles to Non-Profit Organizations - National Multiple Sclerosis, Associated Catholic Charities	104	Underway
<u>CALVERT COUNTY</u>			
11	Facility improvements (canopy)	417	Underway
12	Passenger amenities	1	Underway
13	Vehicles - Replacement of Vehicle 16-2	59	Underway
14	Wheel chair securement devices	1	Underway
<u>CAROLINE COUNTY</u>			
15	(Also, see Mid-Shore Regional Council)		
16	Office furniture	30	Underway
17	Vehicles - 1 16/2 Replacement vehicle	59	Underway

LOCALLY OPERATED TRANSIT SYSTEMS

MARYLAND TRANSIT ADMINISTRATION -- LINE 49 (cont'd)

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	CURRENT FISCAL YEAR TOTAL (\$000)	CONSTRUCTION START
<u>LOCALLY OPERATED TRANSIT SYSTEMS FY 2007 AND PRIOR (cont'd)</u>			
<u>CARROLL COUNTY</u>			
18	Facility renovations	10	Underway
19	Preventive Maintenance	50	Underway
20	Vehicles - 2 - 12/2 replacement vehicle	102	Underway
21	Vehicles to Non-Profit Organizations - Senior Overland Services Inc.	50	Underway
<u>CECIL COUNTY</u>			
22	Communication equipment	2	Underway
23	Vehicles - Replacement bus 16-2	57	Underway
24	Vehicles to Non-Profit Organizations - Chesapeake Care Resources, Union Hospital Adult Day Care	100	Underway
<u>CHARLES COUNTY</u>			
25	Ridesharing (See St. Mary's County)		
26	Passenger stop amenities	8	Underway
27	Radio equipment	1	Underway
28	Vehicles - Small Bus	323	Underway
29	Vehicles to Non-Profit Organizations - Spring Dell Center	100	Underway
<u>DORCHESTER COUNTY</u>			
30	Equipment - Shop Equipment	13	Underway
31	Vehicles - 1 16/2 replacement	56	Underway
32	Vehicles to Non-Profit Organizations - Delmarva Community Services, Dorchester Comm. on Aging	148	Underway
<u>FREDERICK COUNTY</u>			
33	Equipment - Radios, Fareboxes	5	Underway
34	Preventive Maintenance	280	Underway
35	Vehicles	109	Underway

LOCALLY OPERATED TRANSIT SYSTEMS

MARYLAND TRANSIT ADMINISTRATION -- LINE 49 (cont'd)

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	CURRENT FISCAL YEAR TOTAL (\$000)	CONSTRUCTION START
<u>LOCALLY OPERATED TRANSIT SYSTEMS FY 2007 AND PRIOR (cont'd)</u>			
<u>GARRETT COUNTY</u>			
36	Dispatch software	45	Underway
37	Shop equipment	72	Underway
38	Vehicles	95	Underway
39	Vehicles to Non-Profit Organizations - Appalachian Parent Assoc.	46	Underway
<u>HARFORD COUNTY</u>			
40	Preventive Maintenance	100	Underway
41	Road side support vehicle	15	Underway
42	Sewer hookup for facility	216	Underway
43	Vehicles - 2 replacement buses 29' - 27-2	279	Underway
44	Vehicles to Non-Profit Organizations - ARC of Northern Chesapeake, Family & Children Services	79	Underway
<u>HOWARD COUNTY</u>			
45	Preventive Maintenance	130	Underway
46	Vehicles to Non-Profit Organization - HUMANIM	54	Underway
<u>KENT COUNTY</u>			
47	(See Caroline County for Projects)		
<u>MONTGOMERY COUNTY</u>			
48	Preventive Maintenance	1,165	Underway
49	Vehicles	350	Underway
50	Vehicles to Non-Profit Organizations - CHI Center	49	Underway
<u>PRINCE GEORGE'S COUNTY</u>			
51	Vehicles	275	Underway
52	Vehicles for Corridor Transportation Corporation	750	Underway

LOCALLY OPERATED TRANSIT SYSTEMS

MARYLAND TRANSIT ADMINISTRATION -- LINE 49 (cont'd)

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	CURRENT FISCAL YEAR TOTAL (\$000)	CONSTRUCTION START
<u>LOCALLY OPERATED TRANSIT SYSTEMS FY 2007 AND PRIOR (cont'd)</u>			
<u>QUEEN ANNE'S COUNTY</u>			
53	Shelters	7	Underway
54	Vehicle safety equipment	2	Underway
55	Vehicles	90	Underway
<u>ST. MARY'S COUNTY</u>			
56	Dispatch software	50	Underway
57	Vehicle maintenance diagnostic equipment	9	Underway
58	Vehicles	163	Underway
59	Vehicles to Non-Profit Organization - St. Mary's Nursing Center	52	Underway
<u>SOMERSET COUNTY</u>			
60	(See Tri County Council for the Lower Eastern Shore for Projects)		
61	Vehicles to Non-Profit Organizations - Somerset Community Services	47	Underway
<u>TALBOT COUNTY</u>			
62	(See Caroline County and Mid-Shore Regional Council for Projects)		
<u>WASHINGTON COUNTY</u>			
63	3 - 30 ft. replacement buses	600	Underway
64	Facility Rehabilitation	35	Underway
65	Money counter	3	Underway
66	Preventive Maintenance	15	Underway
67	Farebox repair	5	FY 2006
<u>WICOMICO COUNTY</u>			
68	(See Tri County Council for the Lower Eastern Shore for Projects)		
69	Vehicles to Non-Profit Organizations - Shore Up	53	Underway

LOCALLY OPERATED TRANSIT SYSTEMS

MARYLAND TRANSIT ADMINISTRATION -- LINE 49 (cont'd)

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	CURRENT FISCAL YEAR TOTAL (\$000)	CONSTRUCTION START
<u>LOCALLY OPERATED TRANSIT SYSTEMS FY 2007 AND PRIOR (cont'd)</u>			
<u>WORCESTER COUNTY</u>			
70	(See Tri County Council for the Lower Eastern Shore for Projects)		
71	Vehicles to Non-Profit Organizations - Worcester County Commission on Aging, Worcester County Developmental Center	96	Underway
<u>TOWN OF OCEAN CITY</u>			
72	Bus parts	40	Underway
73	Facility rehabilitation -- Overhead doors	30	Underway
74	Shelter parts	25	Underway
75	Vehicles	855	Underway
<u>BALTIMORE CITY</u>			
76	Vehicles to Non-Profit Organizations - Augsburg Lutheran Home of MD, Inc.	48	Underway
<u>TRI COUNTY COUNCIL FOR THE LOWER EASTERN SHORE</u>			
77	Dispatch software	60	Underway
78	Equipment - Shop Equip.	20	Underway
79	Facility design and property acquisition	500	Underway
80	Vehicles - 2 - 30 ft. replacement vehicles	220	Underway