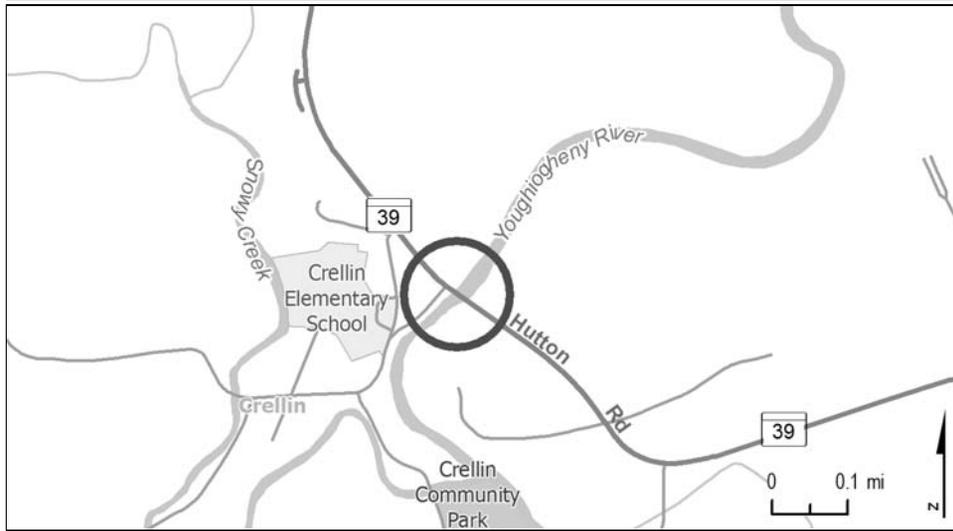




GARRETT COUNTY



PROJECT: MD 39, Hutton Road

DESCRIPTION: Replace Bridge 11002 over the Youghiogheny River. This project will accommodate bicycles and pedestrians where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: The existing structure, built in 1923, is structurally deficient and functionally obsolete.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safety & Security
- Environmental Stewardship
- System Preservation
- Community Vitality
- Quality of Service
- Economic Prosperity

EXPLANATION: The existing structure is structurally deficient and functionally obsolete.

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2016 - 21 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2016	CURRENT YEAR 2017	BUDGET YEAR 2018	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2019.....	.....2020.....	.....2021.....	.....2022.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	1,176	337	207	271	271	90	0	0	839	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	5,000	0	0	0	0	1,075	3,525	400	5,000	0
Total	6,176	337	207	271	271	1,165	3,525	400	5,839	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0

CLASSIFICATION:

STATE - Minor Arterial

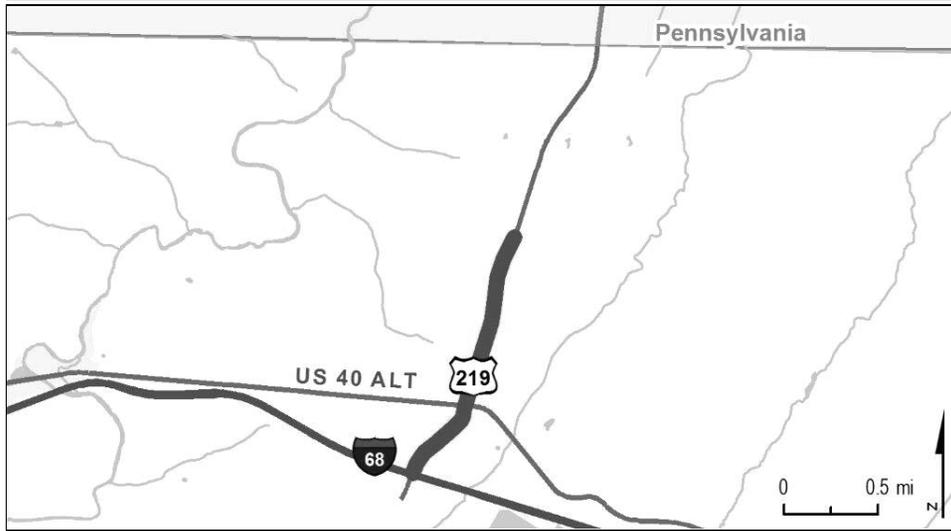
FEDERAL - Rural Minor Arterial

STATE SYSTEM: Secondary

Annual Average Daily Traffic (vehicles per day)

CURRENT (2016) - 3,350

PROJECTED (2035) - 3,900



PROJECT: US 219, Chestnut Ridge Road

DESCRIPTION: Upgrade and relocate US 219, north of I-68/US 40 (1.5 miles). This project is being broken out from a larger study to upgrade and/or relocate US 219 from I-68/US 40 to the Pennsylvania State line.

PURPOSE & NEED SUMMARY STATEMENT: US 219 corridor improvements will enhance accessibility and promote economic development.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS: US 219 Corridor, I-68 to Pennsylvania State line (Line 5)

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safety & Security
- System Preservation
- Quality of Service
- Environmental Stewardship
- Community Vitality
- Economic Prosperity

EXPLANATION: US 219 is a critical link between Western Maryland and southern Pennsylvania. Increasing accessibility supports critical regional transportation needs.

STATUS: Planning underway. Right-of-Way and Engineering to begin during current fiscal year. Construction and Right-of-Way is being funded with Appalachian Development Highway System funds.

SIGNIFICANT CHANGE FROM FY 2016 - 21 CTP: None.

PHASE	TOTAL		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2016	CURRENT YEAR 2017	BUDGET YEAR 2018	FOR PLANNING PURPOSES ONLY						
					.....2019.....	.....2020.....	.....2021.....	.....2022.....			
Planning	1,098	998	100	0	0	0	0	0	0	100	0
Engineering	3,902	0	1,951	1,951	0	0	0	0	0	3,902	0
Right-of-way	4,784	0	59	2,088	2,088	549	0	0	0	4,784	0
Construction	80,765	0	0	6,874	20,586	24,409	28,896	0	0	80,765	0
Total	90,549	998	2,110	10,913	22,674	24,958	28,896	0	0	89,551	0
Federal-Aid	83,836	0	58	8,782	22,220	24,458	28,318	0	0	83,836	0

CLASSIFICATION:

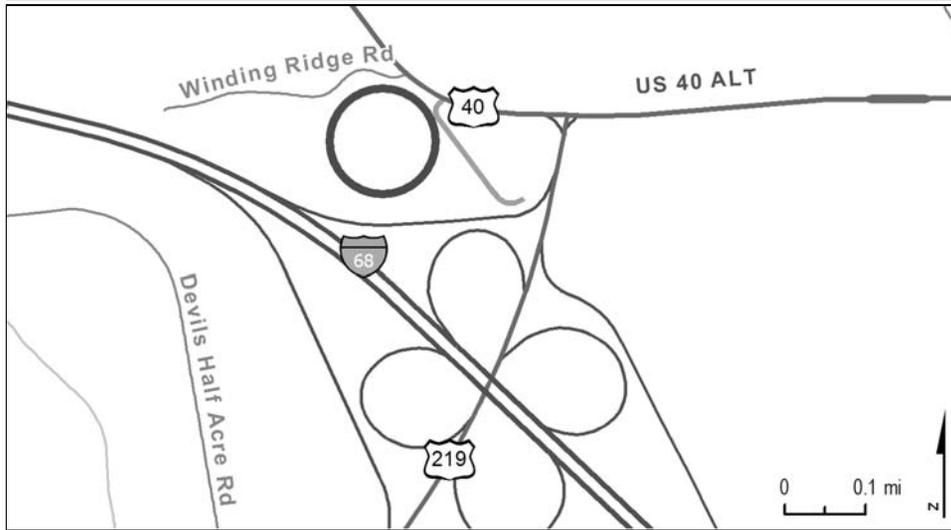
STATE - Minor Arterial
 FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Annual Average Daily Traffic (vehicles per day)

CURRENT (2016) - 4,300

PROJECTED (2035) - 5,800



PROJECT: Keyzers Ridge Maintenance Facility

DESCRIPTION: Replace SHA's maintenance facility in Keyzers Ridge.

PURPOSE & NEED SUMMARY STATEMENT: The existing facility no longer meets SHA's salt and equipment storage needs.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safety & Security
- System Preservation
- Quality of Service
- Environmental Stewardship
- Community Vitality
- Economic Prosperity

EXPLANATION: The existing facility no longer meets current needs.

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2016 - 21 CTP: None.

PHASE	TOTAL		PROJECT CASH FLOW								SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2016	CURRENT YEAR 2017	BUDGET YEAR 2018	FOR PLANNING PURPOSES ONLY				TOTAL			
					.....2019.....	.....2020.....	.....2021.....	.....2022.....			
Planning	0	0	0	0	0	0	0	0	0	0	0	
Engineering	713	712	1	0	0	0	0	0	0	1	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	0	
Construction	12,369	10,718	1,651	0	0	0	0	0	0	1,651	0	
Total	13,082	11,430	1,652	0	0	0	0	0	0	1,652	0	
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0	

POTENTIAL FUNDING SOURCE: SPECIAL FEDERAL GENERAL OTHER

CLASSIFICATION:

STATE - N/A

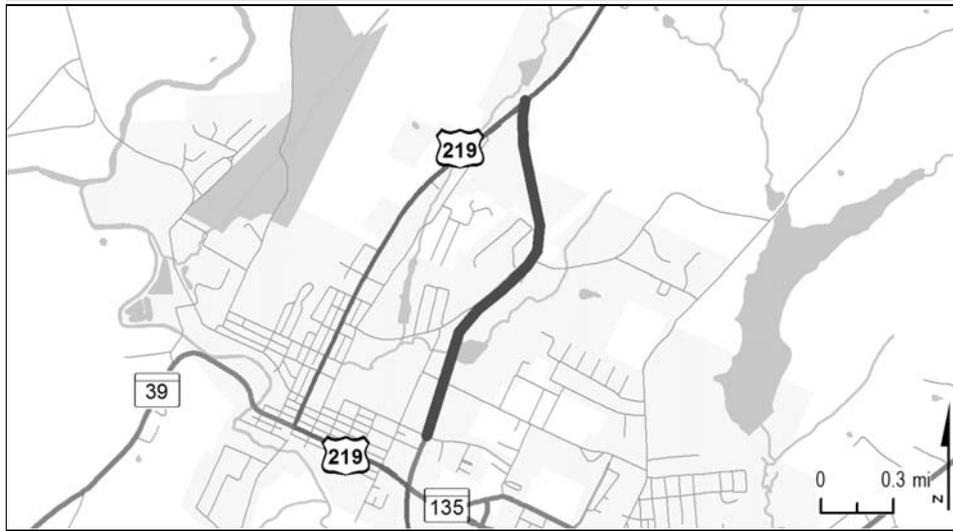
FEDERAL - N/A

STATE SYSTEM: N/A

Annual Average Daily Traffic (vehicles per day)

CURRENT (2016) - N/A

PROJECTED (2035) - N/A



PROJECT: US 219 Relocated, Oakland Bypass

DESCRIPTION: Relocate US 219 from north of Oakland to MD 135 (2.4 miles).

JUSTIFICATION: US 219 relocation will divert through traffic, including trucks, from downtown Oakland; improve safety; and reduce congestion.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 US 219, MD 135 to north of East Orchid Street (System Preservation Program)

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2016 - 21 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER								
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2016	CURRENT YEAR 2017	BUDGET YEAR 2018	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2019.....	.....2020.....	.....2021.....	.....2022.....		
Planning	1,280	1,280	0	0	0	0	0	0	0	0
Engineering	4,018	4,018	0	0	0	0	0	0	0	0
Right-of-way	4,411	4,411	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	9,709	9,709	0	0	0	0	0	0	0	0
Federal-Aid	3,472	3,472	0	0	0	0	0	0	0	0

CLASSIFICATION:

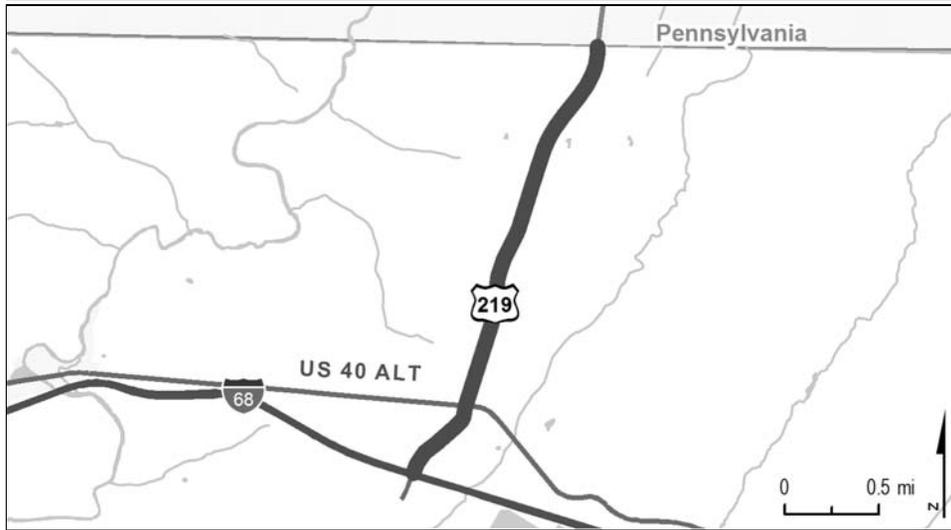
STATE - Intermediate Arterial
 FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Annual Average Daily Traffic (vehicles per day)

CURRENT (2016) - 7,650- 17,600

PROJECTED (2035) - 7,850 (Bypass)
 18,400 (US 219)



PROJECT: US 219, Chestnut Ridge Road

DESCRIPTION: Study to upgrade and/or relocate US 219 from I-68/US 40 to the Pennsylvania State line (2.5 miles). This study represents a portion of a Maryland/Pennsylvania joint study, between I-68/US 40 and Myersdale, Pennsylvania.

JUSTIFICATION: US 219 corridor improvements will enhance accessibility and promote economic development.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Project Outside PFA Grandfathered
 PFA Status Yet To Be Determined Exception Will Be Required Exception Granted

ASSOCIATED IMPROVEMENTS:
 US 219, north of I-68/US 40 (Line 2)

STATUS: Planning underway. Maryland is the lead in performing this study. The cost shown is Maryland's share only.

SIGNIFICANT CHANGE FROM FY 2016 - 21 CTP: The cost increase of \$1.3 million is due to the necessary collection of archeology, noise measurement, and wetlands delineation data.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER									
PHASE	PROJECT CASH FLOW										
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2016	CURRENT YEAR 2017	BUDGET YEAR 2018	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE	
					.....2019.....	.....2020.....	.....2021.....	.....2022.....			
Planning	5,424	5,064	360	0	0	0	0	0	0	360	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	5,424	5,064	360	0	0	0	0	0	0	360	0
Federal-Aid	2,163	2,163	0	0	0	0	0	0	0	0	0

CLASSIFICATION:

STATE - Minor Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Annual Average Daily Traffic (vehicles per day)

CURRENT (2016) - 5,200

PROJECTED (2035) - 7,600

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- GARRETT COUNTY LINE 6

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2016
<u>Fiscal Year 2016 Completions</u>				
<u>Resurface/Rehabilitate</u>				
1	I 68	National Freeway; Lower New Germany Road bridge 1104103 to MD 546 bridge 1101200; safety and resurface	7,660	Completed
2	MD 135	Maryland Highway; MD 135C to Chestnut Grove Road; resurface	2,943	Completed
<u>Fiscal Years 2017 and 2018</u>				
<u>Resurface/Rehabilitate</u>				
3		At various locations in Garrett County; resurface	6,080	Completed
4		Various locations in Garrett County; resurface	5,797	Completed
5	MD 38	Kitzmilller Road; Vindex Road to MD 135; mill and resurface Funding provided by the Governor's Investment in Highways and Bridges Initiative	2,104	FY 2017
6	US 40 AL	National Pike; US 219 to Green Lantern Road; safety and resurface Funding provided by the Governor's Investment in Highways and Bridges Initiative	2,161	Under construction
7	I 68	National Freeway; East of US 219 to east of Shade Hollow; resurface	5,420	Under construction
<u>Bridge Replacement/Rehabilitation</u>				
8	US 50	George Washington Highway; Bridge 11039X0 over Branch of Youghiogheny River; miscellaneous	1,716	FY 2017
9	I 68	National Freeway; Bridges 1101900, 1103200, 1103903/904, 1105200, 1105303, 1105304 on National Freeway; clean/paint bridges	2,251	Under construction
10	MD 546	Finzel Road; Bridge 1101200 over I-68; bridge deck replacement	3,817	Under construction

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- GARRETT COUNTY LINE 6 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2016
<u>Fiscal Years 2017 and 2018 (cont'd)</u>				
<u>Safety/Spot Improvement</u>				
11	MD 135	Maryland Highway; Upper Savage Wood Yard entrance; drainage improvement	205	FY 2017
<u>Urban Reconstruction</u>				
12	US 219	Garrett Highway; MD 135 to 325 ft north of East Orchid Street; urban reconstruction (Funded for preliminary engineering)	2,507	Design Underway