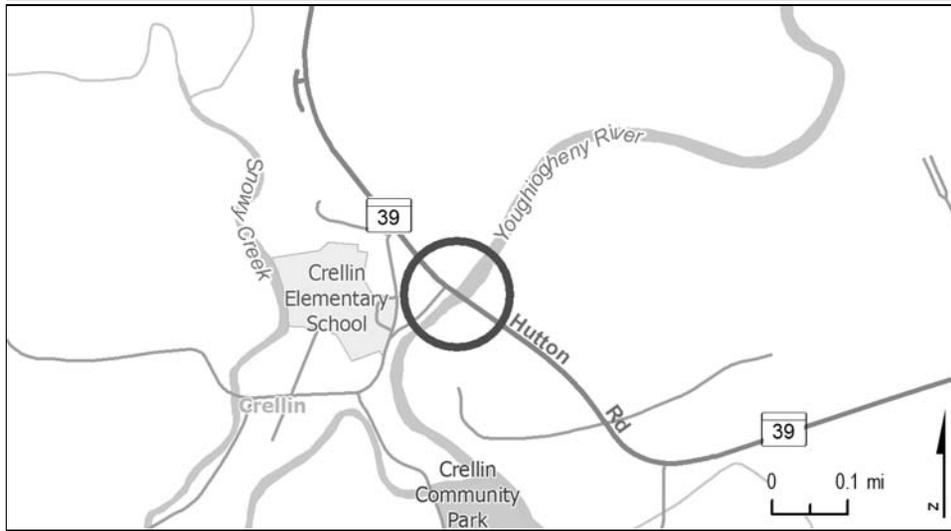




GARRETT COUNTY



PROJECT: MD 39, Hutton Road

DESCRIPTION: Replace Bridge 11002 over the Youghiogheny River. This project will accommodate bicycles and pedestrians where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: The existing structure, built in 1923, is structurally deficient and functionally obsolete.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safety & Security
- System Preservation
- Quality of Service
- Environmental Stewardship
- Community Vitality
- Economic Prosperity

EXPLANATION: The existing structure is structurally deficient and functionally obsolete.

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2016 - 21 CTP: None.

| POTENTIAL FUNDING SOURCE: | | <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER | | | | | | | | |
|---------------------------|------------------------------|--|-------------------|------------------|----------------------------|----------------|----------------|----------------|----------------|---------------------|
| PHASE | TOTAL ESTIMATED COST (\$000) | PROJECT CASH FLOW | | | | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
| | | EXPEND THRU 2016 | CURRENT YEAR 2017 | BUDGET YEAR 2018 | FOR PLANNING PURPOSES ONLY | | | | | |
| | | | | |2019..... |2020..... |2021..... |2022..... | | |
| Planning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering | 1,177 | 337 | 252 | 252 | 252 | 84 | 0 | 0 | 840 | 0 |
| Right-of-way | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 5,000 | 0 | 0 | 0 | 0 | 1,075 | 3,525 | 400 | 5,000 | 0 |
| Total | 6,177 | 337 | 252 | 252 | 252 | 1,159 | 3,525 | 400 | 5,840 | 0 |
| Federal-Aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

CLASSIFICATION:

STATE - Minor Arterial

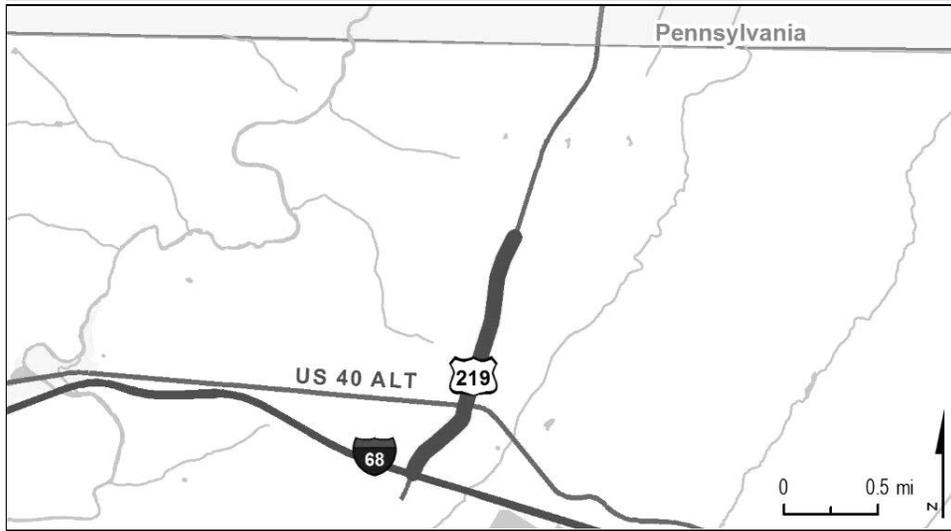
FEDERAL - Rural Minor Arterial

STATE SYSTEM: Secondary

Annual Average Daily Traffic (vehicles per day)

CURRENT (2016) - 3,350

PROJECTED (2035) - 3,900



PROJECT: US 219, Chestnut Ridge Road

DESCRIPTION: Upgrade and relocate US 219, north of I-68/US 40 (1.5 miles). This project is being broken out from a larger study to upgrade and/or relocate US 219 from I-68/US 40 to the Pennsylvania State line.

PURPOSE & NEED SUMMARY STATEMENT: US 219 corridor improvements will enhance accessibility and promote economic development.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 US 219 Corridor, I-68 to Pennsylvania State line (Line 5)

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safety & Security
- System Preservation
- Quality of Service
- Environmental Stewardship
- Community Vitality
- Economic Prosperity

EXPLANATION: US 219 is a critical link between Western Maryland and southern Pennsylvania. Increasing accessibility supports critical regional transportation needs.

STATUS: Engineering underway. Construction to begin during budget fiscal year. Construction and Right-of-Way is being funded with Appalachian Development Highway System funds.

SIGNIFICANT CHANGE FROM FY 2016 - 21 CTP: None.

| POTENTIAL FUNDING SOURCE: | | <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER | | | | | | | | |
|---------------------------|------------------------------|---|-------------------|------------------|----------------------------|----------------|----------------|----------------|----------------|---------------------|
| PHASE | PROJECT CASH FLOW | | | | | | | | | |
| | TOTAL ESTIMATED COST (\$000) | EXPEND THRU 2016 | CURRENT YEAR 2017 | BUDGET YEAR 2018 | FOR PLANNING PURPOSES ONLY | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
| | | | | |2019..... |2020..... |2021..... |2022..... | | |
| Planning | 2,000 | 800 | 1,200 | 0 | 0 | 0 | 0 | 0 | 1,200 | 0 |
| Engineering | 3,000 | 350 | 1,300 | 1,350 | 0 | 0 | 0 | 0 | 2,650 | 0 |
| Right-of-way | 4,784 | 1 | 59 | 2,088 | 2,088 | 548 | 0 | 0 | 4,783 | 0 |
| Construction | 80,765 | 0 | 0 | 6,874 | 20,586 | 24,409 | 28,896 | 0 | 80,765 | 0 |
| Total | 90,549 | 1,151 | 2,559 | 10,312 | 22,674 | 24,957 | 28,896 | 0 | 89,398 | 0 |
| Federal-Aid | 83,836 | 1 | 58 | 8,782 | 22,220 | 24,457 | 28,318 | 0 | 83,835 | 0 |

CLASSIFICATION:

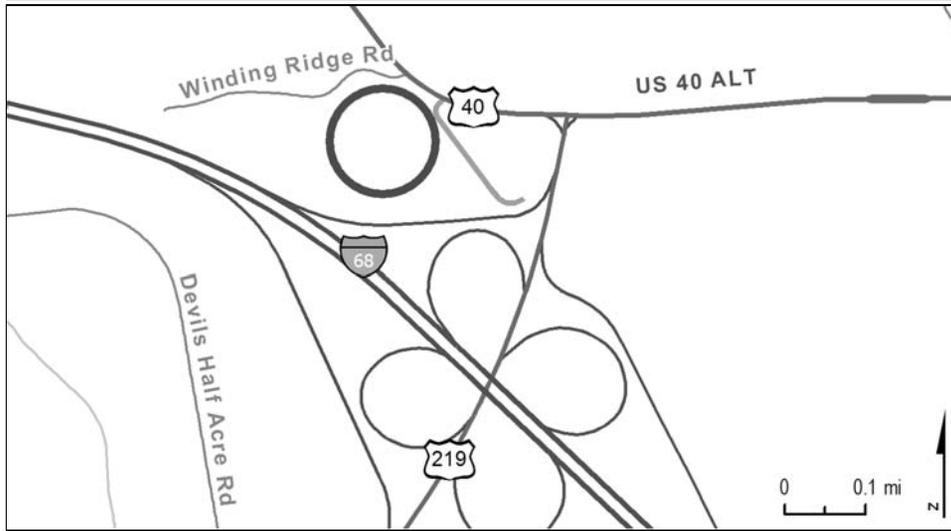
STATE - Minor Arterial
 FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Annual Average Daily Traffic (vehicles per day)

CURRENT (2016) - 4,300

PROJECTED (2035) - 5,800



PROJECT: Keysers Ridge Maintenance Facility

DESCRIPTION: Replace SHA's maintenance facility in Keysers Ridge.

PURPOSE & NEED SUMMARY STATEMENT: The existing facility no longer meets SHA's salt and equipment storage needs.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safety & Security
- System Preservation
- Quality of Service
- Environmental Stewardship
- Community Vitality
- Economic Prosperity

EXPLANATION: The existing facility no longer meets current needs.

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2016 - 21 CTP: None.

| PHASE | TOTAL | | PROJECT CASH FLOW | | | | | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
|--------------|------------------------|------------------|-------------------|------------------|----------------------------|------|------|------|-----------|-----|----------------|---------------------|
| | ESTIMATED COST (\$000) | EXPEND THRU 2016 | CURRENT YEAR 2017 | BUDGET YEAR 2018 | FOR PLANNING PURPOSES ONLY | | | | YEAR 2022 | | | |
| | | | | | 2019 | 2020 | 2021 | 2022 | | | | |
| Planning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering | 711 | 711 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Right-of-way | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 11,734 | 10,929 | 805 | 0 | 0 | 0 | 0 | 0 | 0 | 805 | 0 | 0 |
| Total | 12,445 | 11,640 | 805 | 0 | 0 | 0 | 0 | 0 | 0 | 805 | 0 | 0 |
| Federal-Aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

CLASSIFICATION:

STATE - N/A

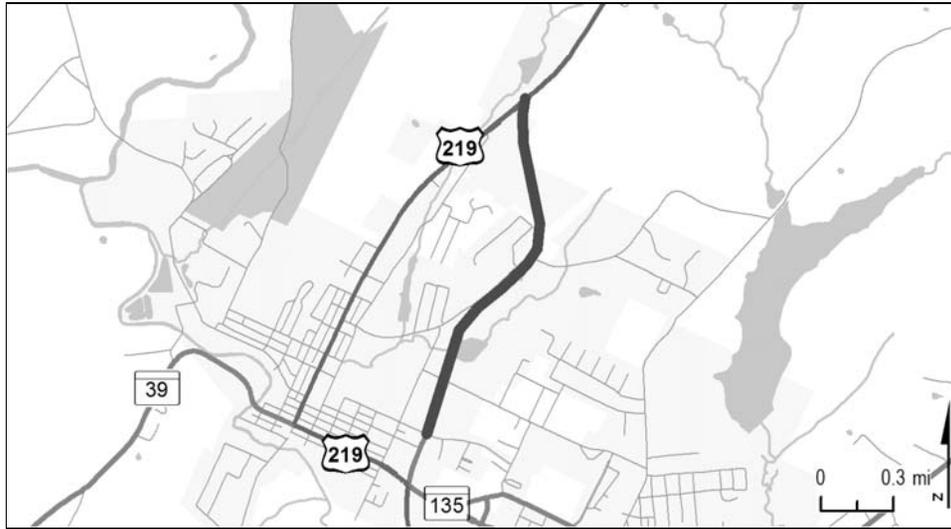
FEDERAL - N/A

STATE SYSTEM: N/A

Annual Average Daily Traffic (vehicles per day)

CURRENT (2016) - N/A

PROJECTED (2035) - N/A



PROJECT: US 219 Relocated, Oakland Bypass

DESCRIPTION: Relocate US 219 from north of Oakland to MD 135 (2.4 miles).

JUSTIFICATION: US 219 relocation will divert through traffic, including trucks, from downtown Oakland; improve safety; and reduce congestion.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:
 US 219, MD 135 to north of East Orchid Street (System Preservation Program)

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2016 - 21 CTP: None.

| POTENTIAL FUNDING SOURCE: | | <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER | | | | | | | | |
|---------------------------|------------------------------|--|-------------------|------------------|----------------------------|----------------|----------------|----------------|----------------|---------------------|
| PHASE | PROJECT CASH FLOW | | | | | | | | | |
| | TOTAL ESTIMATED COST (\$000) | EXPEND THRU 2016 | CURRENT YEAR 2017 | BUDGET YEAR 2018 | FOR PLANNING PURPOSES ONLY | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
| | | | | |2019..... |2020..... |2021..... |2022..... | | |
| Planning | 1,280 | 1,280 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering | 4,017 | 4,017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Right-of-way | 4,412 | 4,412 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 9,709 | 9,709 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Federal-Aid | 3,472 | 3,472 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

CLASSIFICATION:

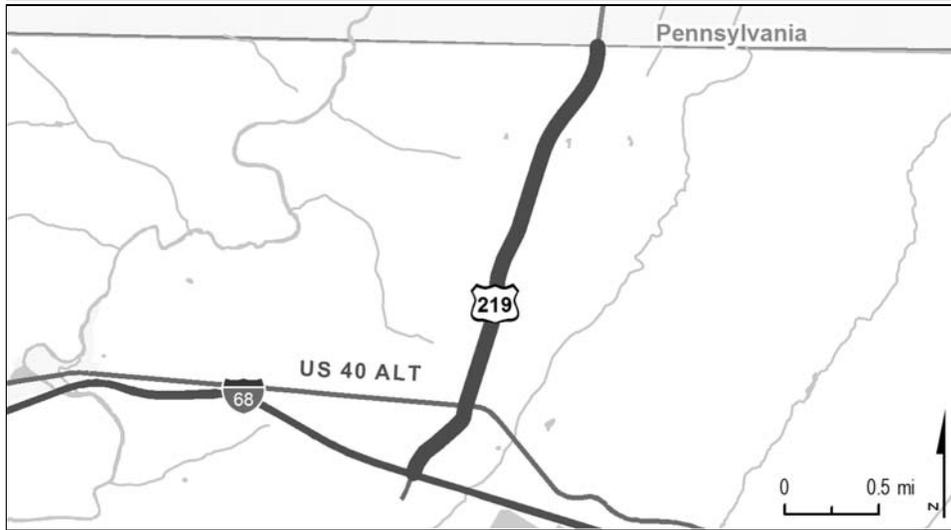
STATE - Intermediate Arterial
 FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Annual Average Daily Traffic (vehicles per day)

CURRENT (2016) - 7,650- 17,600

PROJECTED (2035) - 7,850 (Bypass)
 18,400 (US 219)



PROJECT: US 219, Chestnut Ridge Road

DESCRIPTION: Study to upgrade and/or relocate US 219 from I-68/US 40 to the Pennsylvania State line (2.5 miles). This study represents a portion of a Maryland/Pennsylvania joint study, between I-68/US 40 and Myersdale, Pennsylvania.

JUSTIFICATION: US 219 corridor improvements will enhance accessibility and promote economic development.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Project Outside PFA Grandfathered
 PFA Status Yet To Be Determined Exception Will Be Required
 Exception Granted

ASSOCIATED IMPROVEMENTS:
 US 219, north of I-68/US 40 (Line 2)

STATUS: Planning underway. Maryland is the lead in performing this study. The cost shown is Maryland's share only.

SIGNIFICANT CHANGE FROM FY 2016 - 21 CTP: None.

| POTENTIAL FUNDING SOURCE: | | <input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER | | | | | | | | |
|---------------------------|------------------------------|--|-------------------|------------------|----------------------------|----------------|----------------|----------------|----------------|---------------------|
| PHASE | PROJECT CASH FLOW | | | | | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
| | TOTAL ESTIMATED COST (\$000) | EXPEND THRU 2016 | CURRENT YEAR 2017 | BUDGET YEAR 2018 | FOR PLANNING PURPOSES ONLY | | | | | |
| | | | | |2019..... |2020..... |2021..... |2022..... | | |
| Planning | 4,090 | 4,050 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 |
| Engineering | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Right-of-way | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 4,090 | 4,050 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 |
| Federal-Aid | 2,415 | 2,415 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

CLASSIFICATION:

STATE - Minor Arterial
 FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Annual Average Daily Traffic (vehicles per day)

CURRENT (2016) - 5,200

PROJECTED (2035) - 7,600

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- GARRETT COUNTY LINE 6

| ITEM NO. | ROUTE NO. | DESCRIPTION AND IMPROVEMENT TYPE | TOTAL ESTIMATED COST (\$000's) | CONSTRUCTION START Status as of August 1, 2016 |
|---|-----------|---|--------------------------------|---|
| <u>Fiscal Year 2016 Completions</u> | | | | |
| <u>Resurface/Rehabilitate</u> | | | | |
| 1 | I 68 | National Freeway; Lower New Germany Road bridge 1104103 to MD 546 bridge 1101200; safety and resurface | 5,460 | Completed |
| 2 | MD 135 | Maryland Highway; MD 135C to Chestnut Grove Road; resurface | 2,321 | Completed |
| <u>Fiscal Years 2017 and 2018</u> | | | | |
| <u>Resurface/Rehabilitate</u> | | | | |
| 3 | | At various locations in Garrett county; resurface | 6,080 | Under construction |
| 4 | | Various locations in Garrett County; resurface | 5,797 | Under construction |
| 5 | MD 38 | Kitzmilller Road; Vindex Road to MD 135; mill and resurface Funding provided by the Governor's Investment in Highways and Bridges Initiative | 1,963 | FY 2017 |
| 6 | US 40 AL | National Pike; US 219 to Green Lantern Road; safety and resurface Funding provided by the Governor's Investment in Highways and Bridges Initiative | 2,161 | Under construction |
| 7 | I 68 | National Freeway; East of US 219 to east of Shade Hollow; resurface | 4,658 | Under construction |
| <u>Bridge Replacement/Rehabilitation</u> | | | | |
| 8 | I 68 | National Freeway; Bridges 1101900, 1103200, 1103903/904, 1105200, 1105303, 1105304 on National Freeway; clean/paint bridges | 2,251 | Under construction |
| 9 | MD 546 | Finzel Road; Bridge 1101200 over I-68; bridge deck replacement | 3,769 | Under construction |

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- GARRETT COUNTY LINE 6 (cont'd)

| ITEM NO. | ROUTE NO. | DESCRIPTION AND IMPROVEMENT TYPE | TOTAL ESTIMATED COST (\$000's) | CONSTRUCTION START Status as of August 1, 2016 |
|--|-----------|--|--------------------------------|---|
| <u>Fiscal Years 2017 and 2018 (cont'd)</u> | | | | |
| <u>Safety/Spot Improvement</u> | | | | |
| 10 | MD 135 | Maryland Highway; Upper Savage Wood Yard entrance; drainage improvement | 188 | FY 2017 |
| <u>Urban Reconstruction</u> | | | | |
| 11 | US 219 | Garrett Highway; MD 135 to 325 ft north of East Orchid Street; urban reconstruction (Funded for preliminary engineering) | 2,507 | Design Underway |